



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>023001 - Management and Administration</b>	1,293,899,871	485,585,635	16,558,132	1,796,043,638		3,860,124	235,834	4,095,958		211,717,458		63,684,622	254,738,489	318,423,111	2,330,280,166
0230011 - General Administration and Finance	3,900,304	6,996,607	16,558,132	27,455,044											27,455,044
0230012- Human Resource		130,000		130,000											130,000
0230013 - Policy, Planning, Budgeting, Monitoring and Evaluation		330,000		330,000											330,000
0230014 - Statistics, Research, Information and Public Relations		100,000		100,000											100,000
0230015 - Specialized Education Support	384,489,947	27,954,662		412,444,609		3,860,124	235,834	4,095,958				43,648,845	81,216,111	124,864,956	541,405,523
0230016- Pre-Tertiary Education Management	905,509,620	450,074,366		1,355,583,986						211,717,458		20,035,777	173,522,378	193,558,155	1,760,859,599
<b>023002 - Basic Education</b>	<b>3,007,859,102</b>			<b>3,007,859,102</b>											<b>3,007,859,102</b>
0230021 - Kindergarten	425,834,072			425,834,072											425,834,072
0230022 - Primary Education	1,412,999,535			1,412,999,535											1,412,999,535
0230023 - Junior Secondary Education	1,169,025,496			1,169,025,496											1,169,025,496
<b>023003 - Second Cycle Education</b>	<b>976,666,413</b>			<b>976,666,413</b>											<b>976,666,413</b>
0230031 - Senior High School (SHS)	917,523,099			917,523,099											917,523,099
0230032 - Technical Vocational Education and Training (TVET)	59,143,314			59,143,314											59,143,314
<b>023004 - Non formal Education</b>	<b>37,241,769</b>	<b>350,000</b>		<b>37,591,769</b>											<b>37,591,769</b>
0230040- Non formal Education	37,241,769	350,000		37,591,769											37,591,769
<b>023005 - Inclusive and special Education</b>	<b>22,619,778</b>	<b>891,000</b>		<b>23,510,778</b>											<b>23,510,778</b>
0230050- Inclusive and special Education	22,619,778	891,000		23,510,778											23,510,778
<b>023006 - Tertiary Education</b>	<b>1,200,000,000</b>	<b>104,824,102</b>		<b>1,304,824,102</b>	<b>5,766,604</b>	<b>482,398,508</b>	<b>161,202,387</b>	<b>649,367,499</b>							<b>1,954,191,601</b>
0230061- Supervisory Bodies	13,007,452	103,643,302		116,650,754											116,650,754
0230062- Science; Research and Publication	3,216,062	150,000		3,366,062											3,366,062
0230063 - University Education	878,227,346	270,000		878,497,346	1,044,314	353,106,877	130,029,103	484,180,294							1,362,677,640
0230064 - Colleges of Education	84,166,006	535,800		84,701,806	4,722,291	67,372,845	8,937,192	81,032,328							165,734,134
0230065 - Polytechnic Education	205,819,224	150,000		205,969,224		51,665,828	22,236,092	73,901,920							279,871,144
0230066 - Specialized Teaching Institutions	15,563,910	75,000		15,638,910		10,252,957		10,252,957							25,891,867



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Grand Total	6,538,286,933	591,650,737	16,558,132	7,146,495,802	5,766,604	486,258,632	161,438,221	653,463,457		211,717,458		63,684,622	254,738,489	318,423,111	8,330,099,829