



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 018 - Ministry of Energy and Petroleum (MENP)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
018001 - Management And Administration	4,570,037	1,841,437	10,500,000	16,911,474								71,957,682	235,869,519	307,827,201	324,738,675
0180011 - GENERAL ADMINISTRATION And FINANCE	3,901,222	1,329,924	10,500,000	15,731,145											15,731,145
0180012 - Human Resource	329,130	63,938		393,068											393,068
0180013 - Policy Planning, Budgeting, Monitoring And Evaluation	199,368	383,637		583,005								8,483,463	33,933,851	42,417,314	43,000,319
0180014 - Research, Statistics Information And Public Relations	140,317	63,938		204,255								63,474,219	201,935,668	265,409,887	265,614,142
018002 - Power Generation, Transmission And Distribution (Power Management)	355,825	204,603	83,000,000	83,560,428											83,560,428
0180021- Power Generation and Transmission	52,704	76,726	30,000	159,430											159,430
0180022- Power Distribution	303,121	127,877	82,970,000	83,400,998											83,400,998
018003 - Petroleum Development	212,917	255,754	5,000,000	5,468,671											5,468,671
0180031- Upstream	120,757	104,997		225,754											225,754
0180032- Downstream	70,564	130,321	5,000,000	5,200,885											5,200,885
0180033- Health, Security, Safety and Environment	21,596	20,436		42,032											42,032
018004 - Renewable Energy Development	92,862	255,754	1,500,000	1,848,616								578,345	2,313,379	2,891,724	4,740,340
0180041- Renewable Energy	92,862	207,659	1,500,000	1,800,521								578,345	2,313,379	2,891,724	4,692,245
0180042- Alternative Energy		48,095		48,095											48,095
018005 - Energy Sector Regulation						37,743,102		37,743,102							37,743,102
0180051- Power Sector Regulation						16,839,464		16,839,464							16,839,464
0180052- Petroleum Sector Regulation						20,903,638		20,903,638							20,903,638
020002 - Power Generation and Transmission												12,611,213	50,444,852	63,056,065	63,056,065
0200020 - Power Generation and Transmission												12,611,213	50,444,852	63,056,065	63,056,065
020003 - Power Distribution												71,767,191	298,635,662	370,402,853	370,402,853
0200030 - Power Distribution												71,767,191	298,635,662	370,402,853	370,402,853
Grand Total	5,231,642	2,557,548	100,000,000	107,789,189		37,743,102		37,743,102				156,914,431	587,263,412	744,177,843	889,710,134