



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017001 - Management And Administration	28,504,571	4,480,156	3,000,000	35,984,727								46,351,921	51,146,124	97,498,045	133,482,772
0170011 - General Administration	28,504,571	2,598,490	3,000,000	34,103,061								46,351,921	51,146,124	97,498,045	131,601,107
0170012- Finance		537,619		537,619											537,619
0170013- Human Resource		313,611		313,611											313,611
0170014 - Policy, Planning, Budgeting, Monitoring and Evaluation		672,023		672,023											672,023
0170015- Statistics; Research; Information and Public Relations		358,412		358,412											358,412
017002 - Research And Development	134,988,663	3,600,117	1,800,000	140,388,780	828,128	7,557,939	2,907,391	11,293,458							151,682,238
0170021- Scientific And Industrial Research	113,096,457	1,680,060	900,000	115,676,516		5,467,871	2,343,373	7,811,244							123,487,760
0170022- Nuclear Science And Space Science Technology	21,892,206	1,920,057	900,000	24,712,263	828,128	2,090,068	564,018	3,482,214							28,194,477
017003 - Environmental Protection And Management	1,645,095	320,020	300,000	2,265,115	10,238,386	20,959,596	14,196,681	45,394,663							47,659,778
0170031- Environmental Compliance And Enforcement						18,819,596	14,196,681	33,016,277							33,016,277
0170032 - Environmental Education Information And Communication					10,238,386	2,140,000		12,378,386							12,378,386
0170033 - Enforcement and Compliance of ionizing and non-ionizing radiation	1,645,095	320,020	300,000	2,265,115											2,265,115
017004 - Spatial Planning And Human Settlement	12,548,262	1,680,059	600,000	14,828,321											14,828,321
0170041- Human Settlement and Land Use Research and Policy	12,548,262	1,680,059	600,000	14,828,321											14,828,321
017005 - Biosafety Development	78,995	1,120,039	300,000	1,499,034											1,499,034
0170051 - Biotechnology Regulation	78,995	1,120,039	300,000	1,499,034											1,499,034
Grand Total	177,765,586	11,200,390	6,000,000	194,965,976	11,066,514	28,517,535	17,104,072	56,688,121				46,351,921	51,146,124	97,498,045	349,152,142