



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry (MoTI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015001 - Management and Administration	17,298,117	1,000,000	2,000,000	20,298,117		549,430		549,430				84,087,903	13,696,235	97,784,138	118,631,685
0150011 - Finance and Administration (Legal)	16,551,630	300,000	2,000,000	18,851,630		231,772		231,772				84,087,903	13,696,235	97,784,138	116,867,540
0150012- Human Resource Management	225,563	200,000		425,563		100,591		100,591							526,154
0150013- Policy planning Monitoring and Evaluation	203,220	300,000		503,220		127,063		127,063							630,283
0150014 - Statistics, Research and Communication	317,704	200,000		517,704		90,004		90,004							607,708
015002 - Trade Development	5,075,917	17,445,550		22,521,467		960,889	6,559	967,448							23,488,915
0150021 - Domestic and International Trade Development and Promotion	936,983	15,992,557		16,929,540		900,000		900,000							17,829,540
0150022- Export Development and Promotion	4,138,935	1,452,993		5,591,928		60,889	6,559	67,448							5,659,376
015003 - Business Development and Promotion	13,682,025	3,335,119		17,017,144		131,212		131,212							17,148,356
0150031 - Technology Transfer, Research and Product Development	3,682,024	997,697		4,679,721											4,679,721
0150032 - Micro and Small Business Development	9,000,000	1,669,599		10,669,599		131,212		131,212							10,800,811
0150033 - Central Region Development	1,000,000	667,823		1,667,823											1,667,823
015004 - Trade and Industry Promotion	5,371,735	716,080	1,200,000	7,287,815		413,672		413,672							7,701,487
0150041 - Regional Services	1,193,861	716,080		1,909,941		413,672		413,672							2,323,613
0150042- Foreign Trade Services	4,177,874		1,200,000	5,377,874											5,377,874
015005 - Standardization and Conformity Assessment	8,770,689			8,770,689		12,973,163	10,492,097	23,465,260							32,235,949
0150051- Metrology	720,712			720,712		9,137		9,137							729,849
0150052 - Standards	2,644,008			2,644,008		18,274		18,274							2,662,282
0150053- Conformity Assessment	5,405,969			5,405,969		12,945,752	10,492,097	23,437,849							28,843,818
015006 - Industrial Development	695,861	2,638,775		3,334,636	4,907,918	22,460,361	39,226,440	66,594,719							69,929,355
0150060- Industrial Development and Promotion	695,861	2,638,775		3,334,636	4,907,918	22,460,361	39,226,440	66,594,719							69,929,355
Grand Total	50,894,344	25,135,524	3,200,000	79,229,868	4,907,918	37,488,727	49,725,096	92,121,741				84,087,903	13,696,235	97,784,138	269,135,747