



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 012 - Ministry of Agriculture (MOA)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
012001 - Management and Administration	5,082,740	5,763,000	600,000	11,445,740						5,000,000		247,132,006	119,996,683	367,128,689	383,574,429
0120011 - Finance and Administration	2,097,368	5,763,000	600,000	8,460,368						5,000,000		240,532,006	119,996,683	360,528,689	373,989,057
0120012- Human Resource Development and Management	364,419			364,419								5,250,000		5,250,000	5,614,419
0120013- Policy; Planning; Budgeting; Monitoring and Evaluation	1,669,279			1,669,279								1,050,000		1,050,000	2,719,279
0120014 - Research, Statistics, Information, Communication and Public Relations	951,674			951,674								300,000		300,000	1,251,674
012002 - Food Security and Emergency Preparedness	34,538,404	185,989,529		220,527,933		1,757,495	707,598	2,465,093		98,214,220		4,682,340		4,682,340	325,889,586
0120021 - Productivity improvement.	4,090,613	184,689,529		188,780,142		1,757,495	707,598	2,465,093				742,370		742,370	191,987,605
0120022 - Mechanization, Irrigation and water management	7,082,403	200,000		7,282,403						89,814,220		150,000		150,000	97,246,623
0120023 - Food storage, distribution and improved nutrition	457,791	1,100,000		1,557,791						8,400,000		450,000		450,000	10,407,791
0120024- Early warning systems and emergency preparedness.	22,907,597			22,907,597								3,339,970		3,339,970	26,247,567
012003 - Increased Growth in Incomes	13,385,240	120,000		13,505,240								778,000		778,000	14,283,240
0120031- Promotion of cash crop; and livestock production	13,176,641	120,000		13,296,641								778,000		778,000	14,074,641
0120033- Rural Infrastructure Development	208,599			208,599											208,599
012004 - Marketing of Agricultural Produce/Products												30,000		30,000	30,000
0120040- Agricultural Produce Marketing												30,000		30,000	30,000
012006 - Application of Science and Technology in Food and Agric Development	899,086			899,086						35,000,000					35,899,086
0120060- Science and Technology in Agricultural Production	899,086			899,086						35,000,000					35,899,086
Grand Total	53,905,470	191,872,529	600,000	246,378,000		1,757,495	707,598	2,465,093		138,214,220		252,622,346	119,996,683	372,619,029	759,676,342