



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration(MFARI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
009001 - Contingencies	18,446,165	18,409,294	5,000,000	41,855,459		8,539,351		8,539,351							50,394,810
0090011 - Human Resource and Administration	16,183,249	2,700,000		18,883,249		1,022,270		1,022,270							19,905,519
0090012- Finance	2,262,916	7,609,294	1,000,000	10,872,210		4,156,667		4,156,667							15,028,877
0090013 - Estates and General Services		8,100,000	4,000,000	12,100,000		3,360,414		3,360,414							15,460,414
009002 - International Cooperation	248,283,215	11,550,000		259,833,215		39,726,542		39,726,542					42,417,313	42,417,313	341,977,070
0090021- Regional Integration	70,405,210	3,680,000		74,085,210		11,101,155		11,101,155							85,186,365
0090022- Economic Diplomacy	95,950,718	2,900,000		98,850,718		13,031,791		13,031,791					14,139,104	14,139,104	126,021,614
0090023 - Bilateral and Multilateral Relations	81,927,286	4,970,000		86,897,286		15,593,596		15,593,596					28,278,209	28,278,209	130,769,091
009003 - Passport Administration		3,000,000		3,000,000		3,304,752		3,304,752							6,304,752
0090030- Passport Administration		3,000,000		3,000,000		3,304,752		3,304,752							6,304,752
Grand Total	266,729,380	32,959,294	5,000,000	304,688,674		51,570,645		51,570,645					42,417,313	42,417,313	398,676,632