



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
002001 - Management and Administration	1,754,269	1,192,407	1,000,000	3,946,676											3,946,676
0020010- Management and Administration	1,754,269	1,192,407	1,000,000	3,946,676											3,946,676
002002 - Institutional Development	5,734,652	1,309,000		7,043,652		1,024,078	131,175	1,155,253							8,198,905
0020021- Human Resource Management	3,053,940	638,000		3,691,940		987,478	131,175	1,118,653							4,810,593
0020022- Institutional Strengthening	2,680,712	671,000		3,351,712		36,600		36,600							3,388,312
Grand Total	7,488,920	2,501,407	1,000,000	10,990,327		1,024,078	131,175	1,155,253							12,145,580