



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 049 - Ministry Of Sanitation and Water Resources

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
049 - Ministry Of Sanitation and Water Resources	5,094,774	3,919,475	28,000,000	37,014,249		1,468,603	926,475	2,395,078				43,224,406	172,897,622	216,122,028	255,531,354
04901 - Headquarters	386,463	2,389,153	10,532,000	13,307,616											13,307,616
0490101 - General Administration and Finance	386,463	1,569,153	10,532,000	12,487,616											12,487,616
0490101001 - General Administration and Finance	386,463	1,569,153	10,532,000	12,487,616											12,487,616
0490102 - Human Resource		50,000		50,000											50,000
0490102001 - Human Resource		50,000		50,000											50,000
0490103 - Policy Planning, Budgeting, Monitoring and Evaluation		150,000		150,000											150,000
0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation		150,000		150,000											150,000
0490104 - Water Directorate		570,000		570,000											570,000
0490104001 - Water Directorate		570,000		570,000											570,000
0490105 - Internal Audit		50,000		50,000											50,000
0490105001 - Internal Audit		50,000		50,000											50,000
04950 - Environmental Health and Health Directorate		450,000	9,710,000	10,160,000								2,702,258	20,000,000	22,702,258	32,862,258
0495001 - General Administration		450,000	9,710,000	10,160,000								2,702,258	20,000,000	22,702,258	32,862,258
0495001001 - General Administration		450,000	9,710,000	10,160,000								2,702,258	20,000,000	22,702,258	32,862,258
04951 - Water Resources Commission	804,180	320,000		1,124,180		1,468,603	926,475	2,395,078							3,519,258
0495101 - General Administration	804,180	320,000		1,124,180		1,468,603	926,475	2,395,078							3,519,258
0495101001 - General Administration	804,180	320,000		1,124,180		1,468,603	926,475	2,395,078							3,519,258
04952 - Community Water and Sanitation Department	3,904,131	760,322	7,758,000	12,422,453								3,697,985	14,700,000	18,397,985	30,820,437
0495201 - General Administration	3,904,131	760,322	7,758,000	12,422,453								3,697,985	14,700,000	18,397,985	30,820,437
0495201001 - General Administration	3,904,131	760,322	7,758,000	12,422,453								3,697,985	14,700,000	18,397,985	30,820,437
04980 - Ghana Water Company Limited												36,824,163	138,197,622	175,021,785	175,021,785
0498001 - General Administration												36,824,163	138,197,622	175,021,785	175,021,785
0498001001 - General Administration												36,824,163	138,197,622	175,021,785	175,021,785