



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 048 - Ministry Of Railway Development

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>048 - Ministry Of Railway Development</b>	<b>24,161,263</b>	<b>3,830,000</b>	<b>195,026,085</b>	<b>223,017,348</b>						<b>189,365,503</b>		<b>21,208,657</b>	<b>84,834,627</b>	<b>106,043,284</b>	<b>518,426,135</b>
04801 - Headquarters	17,130,484	3,736,000	194,925,524	215,792,008						189,365,503		21,208,657	84,834,627	106,043,284	511,200,795
0480101 - General Administration and Finance	17,130,484	3,736,000	194,925,524	215,792,008						189,365,503		21,208,657	84,834,627	106,043,284	511,200,795
0480101001 - General Administration and Finance	17,130,484	3,736,000	194,925,524	215,792,008						189,365,503		21,208,657	84,834,627	106,043,284	511,200,795
<b>04850 - Ghana Railway Development Authority</b>	<b>7,030,779</b>	<b>94,000</b>	<b>100,561</b>	<b>7,225,340</b>											<b>7,225,340</b>
0485001 - General Administration	7,030,779	94,000	100,561	7,225,340											7,225,340
0485001001 - General Administration	7,030,779	94,000	100,561	7,225,340											7,225,340