



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 045 - Ministry Of Aviation

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
045 - Ministry Of Aviation	816,102	5,000,000	1,000,000	6,816,102								10,515,252	42,061,008	52,576,260	59,392,362
04501 - Headquarters	816,102	5,000,000	1,000,000	6,816,102											6,816,102
0450101 - General Administration and Finance	816,102	1,240,000	1,000,000	3,056,102											3,056,102
0450101001 - General Administration and Finance	816,102	1,240,000	1,000,000	3,056,102											3,056,102
0450102 - Human Resource		316,000		316,000											316,000
0450102001 - Human Resource		316,000		316,000											316,000
0450103 - Policy Planning, Budgeting, Monitoring and Evaluation		3,444,000		3,444,000											3,444,000
0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation		3,444,000		3,444,000											3,444,000
04580 - Ghana Airports Company Limited												10,515,252	42,061,008	52,576,260	52,576,260
0458001 - General Administration												10,515,252	42,061,008	52,576,260	52,576,260
0458001001 - General Administration												10,515,252	42,061,008	52,576,260	52,576,260