



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 044 - Ghana Revenue Authority

Year: 2017 | Currency: Value

Version 1

|  | GoG                       |                    |                   |                    | IGF                       |                    |       |       | Funds / Others |      |        | Donors             |       |       | Grand Total        |
|--|---------------------------|--------------------|-------------------|--------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|--------------------|
|  | Compensation of employees | Goods and Services | Capex             | Total              | Compensation of employees | Goods and Services | Capex | Total | Statutory      | ABFA | Others | Goods and Services | Capex | Total |                    |
| <b>044 - Ghana Revenue Authority</b>           | <b>540,479,767</b>        | <b>168,663,835</b> | <b>44,502,317</b> | <b>753,645,920</b> |                           |                    |       |       |                |      |        |                    |       |       | <b>753,645,920</b> |
| <b>04401 - Headquarters</b>                    | <b>540,479,767</b>        | <b>168,663,835</b> | <b>44,502,317</b> | <b>753,645,920</b> |                           |                    |       |       |                |      |        |                    |       |       | <b>753,645,920</b> |
| <b>0440101 - Commissioner Generals Office</b>  | 31,560,293                | 32,582,861         | 4,460,719         | 68,603,873         |                           |                    |       |       |                |      |        |                    |       |       | 68,603,873         |
| 0440101001 - Commissioner Generals Secretariat | 31,560,293                | 32,582,861         | 4,460,719         | 68,603,873         |                           |                    |       |       |                |      |        |                    |       |       | 68,603,873         |
| <b>0440102 - Customs Division</b>              | 199,480,805               | 53,251,970         | 16,777,590        | 269,510,366        |                           |                    |       |       |                |      |        |                    |       |       | 269,510,366        |
| 0440102001 - Commissioners Secretariat         | 199,480,805               | 53,251,970         | 16,777,590        | 269,510,366        |                           |                    |       |       |                |      |        |                    |       |       | 269,510,366        |
| <b>0440103 - Domestic Tax Revenue Division</b> | 225,220,906               | 50,468,206         | 10,499,784        | 286,188,896        |                           |                    |       |       |                |      |        |                    |       |       | 286,188,896        |
| 0440103001 - Commissioners Secretariat         | 225,220,906               | 50,468,206         | 10,499,784        | 286,188,896        |                           |                    |       |       |                |      |        |                    |       |       | 286,188,896        |
| <b>0440104 - Support Services Division</b>     | 84,217,763                | 32,360,799         | 12,764,225        | 129,342,786        |                           |                    |       |       |                |      |        |                    |       |       | 129,342,786        |
| 0440104001 - Commissioners Secretariat         | 84,217,763                | 32,360,799         | 12,764,225        | 129,342,786        |                           |                    |       |       |                |      |        |                    |       |       | 129,342,786        |