



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice (CHRAJ)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
035 - Commission on Human Rights and Admin. Justice (CHRAJ)	14,823,550	4,690,920	5,000,000	24,514,470								2,660,386	10,641,545	13,301,931	37,816,402
03501 - Human Rights Department		255,000		255,000								300,000		300,000	555,000
0350101 - Gen. Admin		255,000		255,000								300,000		300,000	555,000
0350101001 - Gen. Admin		255,000		255,000								300,000		300,000	555,000
03502 - Administrative Justice Department		200,000		200,000								200,000		200,000	400,000
0350201 - Gen Admin		200,000		200,000								200,000		200,000	400,000
0350201001 - Gen Admin		200,000		200,000								200,000		200,000	400,000
03503 - Anti Corruption Department		1,250,000		1,250,000								250,000		250,000	1,500,000
0350301 - Gen Admin		1,250,000		1,250,000								250,000		250,000	1,500,000
0350301001 - Gen Admin		1,250,000		1,250,000								250,000		250,000	1,500,000
03504 - Administration and Finance Department	14,823,550	2,085,920	5,000,000	21,909,470								1,460,386	10,641,545	12,101,931	34,011,402
0350401 - Gen Admin	14,823,550	2,085,920	5,000,000	21,909,470								1,460,386	10,641,545	12,101,931	34,011,402
0350401001 - Gen Admin	14,823,550	2,085,920	5,000,000	21,909,470								1,460,386	10,641,545	12,101,931	34,011,402
03505 - Regional Offices		900,000		900,000								450,000		450,000	1,350,000
0350501 - Greater Accra Regional Office		64,000		64,000								32,000		32,000	96,000
0350501001 - Greater Accra Regional Office		64,000		64,000								32,000		32,000	96,000
0350502 - Volta Regional Office		96,000		96,000								48,000		48,000	144,000
0350502001 - Volta Regional Office		96,000		96,000								48,000		48,000	144,000
0350503 - Eastern Regional Office		108,000		108,000								54,000		54,000	162,000
0350503001 - Eastern Regional Office		108,000		108,000								54,000		54,000	162,000
0350504 - Central Regional Office		96,000		96,000								48,000		48,000	144,000
0350504001 - Central Regional Office		96,000		96,000								48,000		48,000	144,000
0350505 - Western Regional Office		90,000		90,000								45,000		45,000	135,000
0350505001 - Western Regional Office		90,000		90,000								45,000		45,000	135,000
0350506 - Ashanti Regional Office		128,000		128,000								64,000		64,000	192,000
0350506001 - Ashanti Regional Office		128,000		128,000								64,000		64,000	192,000



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0350507 - Brong Ahafo Regional Office		102,000		102,000								51,000		51,000	153,000
0350507001 - Brong Ahafo Regional Office		102,000		102,000								51,000		51,000	153,000
0350508 - Northern Regional Office		102,000		102,000								51,000		51,000	153,000
0350508001 - Northern Regional Office		102,000		102,000								51,000		51,000	153,000
0350509 - Upper East Regional Office		60,000		60,000								30,000		30,000	90,000
0350509001 - Upper East Regional Office		60,000		60,000								30,000		30,000	90,000
0350510 - Upper West Regional Office		54,000		54,000								27,000		27,000	81,000
0350510001 - Upper West Regional Office		54,000		54,000								27,000		27,000	81,000