



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence (MoD)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
034 - Ministry of Defence (MoD)	700,444,811	62,168,810	50,000,000	812,613,620		8,243,364	915,929	9,159,293							821,772,914
03401 - Headquarters	3,987,141	6,216,881	6,000,000	16,204,022											16,204,022
0340101 - Gen. Admin	2,677,997	4,696,230	6,000,000	13,374,227											13,374,227
0340101001 - Gen. Admin	2,677,997	4,696,230	6,000,000	13,374,227											13,374,227
0340102 - Veterans Association of Ghana	1,309,144	71,181		1,380,325											1,380,325
0340102001 - Veterans Association of Ghana	1,309,144	71,181		1,380,325											1,380,325
0340103 - Office of the Minister		804,592		804,592											804,592
0340103001 - Secretariat		804,592		804,592											804,592
0340104 - Office of the Deputy Minister		644,878		644,878											644,878
0340104001 - Secretariat		644,878		644,878											644,878
03402 - Ghana Armed Forces	696,457,669	55,951,929	44,000,000	796,409,598		8,243,364	915,929	9,159,293							805,568,891
0340201 - General Headquarters	674,224,938	34,314,632	44,000,000	752,539,570											752,539,570
0340201001 - General Headquarters	674,224,938	34,314,632	44,000,000	752,539,570											752,539,570
0340202 - Army		2,391,653		2,391,653											2,391,653
0340202001 - Army		2,391,653		2,391,653											2,391,653
0340203 - Navy		3,247,444		3,247,444											3,247,444
0340203001 - Navy		3,247,444		3,247,444											3,247,444
0340204 - Air Force		3,256,064		3,256,064											3,256,064
0340204001 - Air Force		3,256,064		3,256,064											3,256,064
0340205 - GAFSC		1,797,661		1,797,661											1,797,661
0340205001 - GAFSC		1,797,661		1,797,661											1,797,661
0340206 - MATS		579,220		579,220											579,220
0340206001 - MATS		579,220		579,220											579,220
0340207 - Defence Advisors	22,232,731	6,329,816		28,562,547											28,562,547
0340207001 - Defence Advisors	22,232,731	6,329,816		28,562,547											28,562,547
0340208 - Kofi Annan International Peacekeeping Training Centre		271,688		271,688											271,688



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 034 - Ministry of Defence (MoD)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0340208001 - Kofi Annan International Peacekeeping Training Centre		271,688		271,688											271,688
0340209 - Military Hospital		3,763,751		3,763,751		8,243,364	915,929	9,159,293							12,923,044
0340209001 - Military Hospital		3,763,751		3,763,751		8,243,364	915,929	9,159,293							12,923,044