



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communications (MoC)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communications (MoC)	24,913,398	10,999,998	96,600,000	132,513,396	613,814	10,159,547	3,104,475	13,877,836				43,216,252	177,879,944	221,096,196	367,487,428
02601 - Headquarters	2,834,009	507,449	250,000	3,591,458	613,814	433,645	120,000	1,167,459				43,216,252	177,879,944	221,096,196	225,855,113
0260101 - Gen. Admin	2,834,009	261,133	250,000	3,345,142	613,814	433,645	120,000	1,167,459				43,216,252	177,879,944	221,096,196	225,608,797
0260101001 - Gen. Admin	2,834,009	261,133	250,000	3,345,142	613,814	433,645	120,000	1,167,459				43,216,252	177,879,944	221,096,196	225,608,797
0260102 - Internal Audit		29,635		29,635											29,635
0260102001 - Internal Audit		29,635		29,635											29,635
0260103 - General Admin. and Finance		15,731		15,731											15,731
0260103001 - General Admin. and Finance		15,731		15,731											15,731
0260104 - P.P.M.E.		78,401		78,401											78,401
0260104001 - P.P.M.E.		78,401		78,401											78,401
0260105 - Human Resource		77,386		77,386											77,386
0260105001 - Human Resource		77,386		77,386											77,386
0260106 - Research Statistics		45,163		45,163											45,163
0260106001 - Research Statistics		45,163		45,163											45,163
02650 - Ghana Meteorological Agency	13,587,145	200,703	6,000,000	19,787,848		1,989,650	2,984,475	4,974,125							24,761,973
0265001 - Gen. Admin	13,587,145	200,703	6,000,000	19,787,848		1,989,650	2,984,475	4,974,125							24,761,973
0265001001 - Gen. Admin	13,587,145	200,703	6,000,000	19,787,848		1,989,650	2,984,475	4,974,125							24,761,973
02651 - Ghana	2,119,754	92,347	100,000	2,312,101											2,312,101
0265101 - India Kofi Annan Centre of Excellence in IC	2,119,754	92,347	100,000	2,312,101											2,312,101
0265101001 - India Kofi Annan Centre of Excellence in IC	2,119,754	92,347	100,000	2,312,101											2,312,101
02652 - Postal & Courier Services Regulatory Commission	557,725	79,728	100,000	737,453		483,216		483,216							1,220,669
0265201 - Gen. Admin	557,725	79,728	100,000	737,453		483,216		483,216							1,220,669
0265201001 - Gen. Admin	557,725	79,728	100,000	737,453		483,216		483,216							1,220,669
02653 - National Information Technology Agency	603,773	119,771	150,000	873,544											873,544
0265301 - Gen. Admin	603,773	119,771	150,000	873,544											873,544
0265301001 - Gen. Admin	603,773	119,771	150,000	873,544											873,544



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02658 - National Identification Authority	5,210,991	10,000,000	90,000,000	105,210,991		7,253,036		7,253,036							112,464,027
0265801 - Gen Administration	5,210,991	10,000,000	90,000,000	105,210,991		7,253,036		7,253,036							112,464,027
0265801001 - Gen Administration	5,210,991	10,000,000	90,000,000	105,210,991		7,253,036		7,253,036							112,464,027