



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports (MoYS)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Youth and Sports (MoYS)	14,377,052	30,457,092	1,000,000	45,834,144		590,288	485,843	1,076,131							46,910,275
02501 - Headquarters	1,550,428	13,054,337	1,000,000	15,604,765											15,604,765
0250101 - Gen. Admin	1,550,428	13,054,337	1,000,000	15,604,765											15,604,765
0250101001 - Gen. Admin	1,550,428	13,054,337	1,000,000	15,604,765											15,604,765
02502 - National Sports Authority	5,750,000	7,207,412		12,957,412		590,288	485,843	1,076,131							14,033,543
0250201 - Accra	360,937	152,000		512,937											512,937
0250201001 - Accra	360,937	152,000		512,937											512,937
0250202 - Volta	320,616	156,000		476,616											476,616
0250202001 - Volta	320,616	156,000		476,616											476,616
0250203 - Eastern	269,914	122,000		391,914											391,914
0250203001 - Eastern	269,914	122,000		391,914											391,914
0250204 - Central	272,642	122,000		394,642											394,642
0250204001 - Central	272,642	122,000		394,642											394,642
0250205 - Western	367,881	175,000		542,881											542,881
0250205001 - Western	367,881	175,000		542,881											542,881
0250206 - Ashanti	656,433	264,000		920,433											920,433
0250206001 - Ashanti	656,433	264,000		920,433											920,433
0250207 - Brong Ahafo	300,806	146,000		446,806											446,806
0250207001 - Brong Ahafo	300,806	146,000		446,806											446,806
0250208 - Northern	360,375	146,000		506,375											506,375
0250208001 - Northern	360,375	146,000		506,375											506,375
0250209 - Upper East	245,375	122,000		367,375											367,375
0250209001 - Upper East	245,375	122,000		367,375											367,375
0250210 - Upper West	111,011	48,082		159,093											159,093
0250210001 - Upper West	111,011	48,082		159,093											159,093
0250211 - Headquarters	2,484,010	5,754,330		8,238,340		590,288	485,843	1,076,131							9,314,471



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports (MoYS)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0250211001 - Headquarters	2,484,010	5,754,330		8,238,340		590,288	485,843	1,076,131							9,314,471
02503 - National Youth Authority	6,172,130	6,823,001		12,995,130											12,995,130
0250301 - Gen. Admin	6,172,130	6,823,001		12,995,130											12,995,130
0250301001 - Gen. Admin	6,172,130	6,823,001		12,995,130											12,995,130
02504 - National Sports Colleague	904,494	3,372,342		4,276,836											4,276,836
0250401 - General Administraion	904,494	3,372,342		4,276,836											4,276,836
0250401001 - General Administraion	904,494	3,372,342		4,276,836											4,276,836