



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways (MoRH)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways (MoRH)	39,784,996	1,500,000	230,000,000	271,284,996		3,004,105	1,149,370	4,153,475		187,255,173		81,705,867	326,823,461	408,529,328	871,222,971
02201 - Headquarters	2,221,298	340,000	30,000,000	32,561,298						1,755,173		163,112	12,369,000	12,532,112	46,848,583
0220101 - Gen. Admin	1,941,788	290,000	25,000,000	27,231,788						1,305,173		163,112	12,369,000	12,532,112	41,069,073
0220101001 - Gen. Admin	1,941,788	290,000	25,000,000	27,231,788						1,305,173		163,112	12,369,000	12,532,112	41,069,073
0220102 - Training Center	279,510	50,000	5,000,000	5,329,510						450,000					5,779,510
0220102001 - Koforidua	279,510	50,000	5,000,000	5,329,510						450,000					5,779,510
02202 - Ghana Highway Authority	26,532,466	500,000	75,000,000	102,032,466		2,452,307	1,050,989	3,503,296		96,500,000		37,605,357	149,955,220	187,560,577	389,596,339
0220201 - Gen. Admin	26,532,466	500,000	75,000,000	102,032,466		2,452,307	1,050,989	3,503,296		96,500,000		37,605,357	149,955,220	187,560,577	389,596,339
0220201001 - Gen. Admin	26,532,466	500,000	75,000,000	102,032,466		2,452,307	1,050,989	3,503,296		96,500,000		37,605,357	149,955,220	187,560,577	389,596,339
02203 - Department of Urban Roads	3,883,212	360,000	65,000,000	69,243,212		85,330		85,330		54,000,000		41,246,058	143,733,885	184,979,943	308,308,485
0220301 - Headquarters	3,883,212	360,000	65,000,000	69,243,212		85,330		85,330		54,000,000		41,246,058	143,733,885	184,979,943	308,308,485
0220301001 - Admin-HQ	3,883,212	360,000	65,000,000	69,243,212		85,330		85,330		54,000,000		41,246,058	143,733,885	184,979,943	308,308,485
02204 - Department of Feeder Roads	7,148,021	300,000	60,000,000	67,448,021		466,468	98,381	564,849		35,000,000		2,691,339	20,765,356	23,456,696	126,469,565
0220401 - Headquarters	2,567,620	150,000	60,000,000	62,717,620		466,468	98,381	564,849		35,000,000		2,691,339	20,765,356	23,456,696	121,739,165
0220401001 - Headquarters	2,567,620	150,000	60,000,000	62,717,620		466,468	98,381	564,849		35,000,000		2,691,339	20,765,356	23,456,696	121,739,165
0220402 - Greater Accra Regional Office	541,313	15,000		556,313											556,313
0220402001 - Greater Accra Regional Office	541,313	15,000		556,313											556,313
0220403 - Volta Regional Office	427,330	15,000		442,330											442,330
0220403001 - Volta Regional Office	427,330	15,000		442,330											442,330
0220404 - Eastern Regional Office	674,971	15,000		689,971											689,971
0220404001 - Eastern Regional Office	674,971	15,000		689,971											689,971
0220405 - Central Regional Office	366,597	15,000		381,597											381,597
0220405001 - Central Regional Office	366,597	15,000		381,597											381,597
0220406 - Western Regional Office	499,678	15,000		514,678											514,678
0220406001 - Western Regional Office	499,678	15,000		514,678											514,678
0220407 - Ashanti Regional Office	606,102	15,000		621,102											621,102



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0220407001 - Ashanti Regional Office	606,102	15,000		621,102											621,102
0220408 - Brong Ahafo Reional Office	553,559	15,000		568,559											568,559
0220408001 - Brong Ahafo Reional Office	553,559	15,000		568,559											568,559
0220409 - Northern Regional Office	476,942	15,000		491,942											491,942
0220409001 - Northern Regional Office	476,942	15,000		491,942											491,942
0220410 - Upper East Regional Office	257,152	15,000		272,152											272,152
0220410001 - Upper East Regional Office	257,152	15,000		272,152											272,152
0220411 - Upper West Regional Office	176,756	15,000		191,756											191,756
0220411001 - Upper West Regional Office	176,756	15,000		191,756											191,756