



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation (MESTI)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
017 - Ministry of Environment Science, Technology and Innovation (MESTI)	177,765,586	11,200,390	6,000,000	194,965,976	11,066,514	28,517,535	17,104,072	56,688,121				46,351,921	51,146,124	97,498,045	349,152,142
01701 - Headquarters	28,504,571	4,480,156	3,000,000	35,984,727								46,351,921	51,146,124	97,498,045	133,482,772
0170101 - Finance and Administration	28,504,571	2,329,681	3,000,000	33,834,252									51,146,124	51,146,124	84,980,376
0170101001 - Finance and Administration	28,504,571	2,329,681	3,000,000	33,834,252									51,146,124	51,146,124	84,980,376
0170102 - Science and Technology Directorate		448,016		448,016											448,016
0170102001 - Science and Technology Directorate		448,016		448,016											448,016
0170103 - Policy, Planning, Monitoring and Evaluation		672,023		672,023											672,023
0170103001 - Policy, Planning, Monitoring and Evaluation		672,023		672,023											672,023
0170104 - RSIM Directorate		358,412		358,412											358,412
0170104001 - RSIM Directorate		358,412		358,412											358,412
0170105 - Human Resource Directorate		313,611		313,611											313,611
0170105001 - Human Resource Directorate		313,611		313,611											313,611
0170106 - Environment Directorate		358,412		358,412								46,351,921		46,351,921	46,710,333
0170106001 - Headquarters Environment Directorate		358,412		358,412								46,351,921		46,351,921	46,710,333
01702 - Environmental Protection Agency					10,238,386	20,959,596	14,196,681	45,394,663							45,394,663
0170201 - Head Office					10,238,386	20,959,596	14,196,681	45,394,663							45,394,663
0170201001 - Head Office					10,238,386	20,959,596	14,196,681	45,394,663							45,394,663
01703 - Town and Country Planning Department (T.C.P.D)	12,548,262	1,680,059	600,000	14,828,321											14,828,321
0170301 - Greater Accra Regional Office	1,870,214	68,000		1,938,214											1,938,214
0170301001 - Greater Accra Regional Office	1,870,214	68,000		1,938,214											1,938,214
0170302 - Volta Regional Office	805,302	68,000		873,302											873,302
0170302001 - Volta Regional Office	805,302	68,000		873,302											873,302
0170303 - Eastern Regional Office	1,921,422	68,000		1,989,422											1,989,422
0170303001 - Eastern Regional Office	1,921,422	68,000		1,989,422											1,989,422
0170304 - Central Regional Office	1,146,264	68,000		1,214,264											1,214,264
0170304001 - Central Regional Office	1,146,264	68,000		1,214,264											1,214,264



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0170305 - Western Regional Office	898,547	68,000		966,547											966,547
0170305001 - Western Regional Office	898,547	68,000		966,547											966,547
0170306 - Ashanti Regional Office	1,919,107	68,000		1,987,107											1,987,107
0170306001 - Ashanti Regional Office	1,919,107	68,000		1,987,107											1,987,107
0170307 - Brong Ahafo Regional Office	1,187,448	68,000		1,255,448											1,255,448
0170307001 - Brong Ahafo Regional Office	1,187,448	68,000		1,255,448											1,255,448
0170308 - Northern Regional Office	1,014,423	68,000		1,082,423											1,082,423
0170308001 - Northern Regional Office	1,014,423	68,000		1,082,423											1,082,423
0170309 - Upper East Regional Office	406,310	68,000		474,310											474,310
0170309001 - Upper East Regional Office	406,310	68,000		474,310											474,310
0170310 - Upper West Regional Office	469,776	68,000		537,776											537,776
0170310001 - Upper West Regional Office	469,776	68,000		537,776											537,776
0170311 - Head Office	909,449	1,000,059	600,000	2,509,508											2,509,508
0170311001 - Head Office	909,449	1,000,059	600,000	2,509,508											2,509,508
01704 - Ghana Atomic Energy Commission (G.A.E.C)	19,490,562	1,920,057	900,000	22,310,619	828,128	2,090,068	564,018	3,482,214							25,792,833
0170401 - Head Office	7,750,373	1,046,427	900,000	9,696,800	828,128	815,127	350,000	1,993,255							11,690,055
0170401001 - Head Office	7,750,373	1,046,427	900,000	9,696,800	828,128	815,127	350,000	1,993,255							11,690,055
0170402 - National Nuclear Research Institute (N.N.R.I.)	4,032,103	252,009		4,284,112		250,808	80,000	330,808							4,614,920
0170402001 - National Nuclear Research Institute (N.N.R.I.)	4,032,103	252,009		4,284,112		250,808	80,000	330,808							4,614,920
0170403 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	3,176,923	126,004		3,302,927		167,205	34,018	201,223							3,504,151
0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I.)	3,176,923	126,004		3,302,927		167,205	34,018	201,223							3,504,151
0170404 - Radiation Protection Institute (R.P.I.)	1,307,821	252,009		1,559,830		250,808	80,000	330,808							1,890,638
0170404001 - Radiation Protection Institute (R.P.I.)	1,307,821	252,009		1,559,830		250,808	80,000	330,808							1,890,638
0170405 - School of Nuclear and Allied Sciences	921,106	75,603		996,709		313,510		313,510							1,310,219
0170405001 - School of Nuclear and Allied Sciences	921,106	75,603		996,709		313,510		313,510							1,310,219
0170406 - Radiological and Medical Sciences Research Institute	979,432	50,402		1,029,834		83,603	20,000	103,603							1,133,437



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0170406001 - Radiological and Medical Sciences Research Institute	979,432	50,402		1,029,834		83,603	20,000	103,603							1,133,437
0170407 - Nuclear Power Institute	633,491	67,202		700,693		125,404		125,404							826,097
0170407001 - Nuclear Power Institute	633,491	67,202		700,693		125,404		125,404							826,097
0170408 - Ghana Space and Tech. Inst.	689,313	50,402		739,715		83,603		83,603							823,317
0170408001 - Ghana Space and Tech. Inst	689,313	50,402		739,715		83,603		83,603							823,317
01750 - Council for Scientific and Industrial Research (CSIR)	113,096,457	1,680,060	900,000	115,676,516		5,467,871	2,343,373	7,811,244							123,487,760
0175001 - Head Office	9,655,875	218,407	900,000	10,774,282											10,774,282
0175001001 - General Administration	9,655,875	218,407	900,000	10,774,282											10,774,282
0175002 - Crops Research Institute	10,756,888	100,804		10,857,692		174,692	74,868	249,560							11,107,252
0175002001 - General Administration	10,756,888	100,804		10,857,692		174,692	74,868	249,560							11,107,252
0175003 - Animal Research Institute	8,517,447	100,804		8,618,251		104,220	44,666	148,886							8,767,136
0175003001 - General Administration	8,517,447	100,804		8,618,251		104,220	44,666	148,886							8,767,136
0175004 - Soil Research Centre	1,185,446	33,601		1,219,047											1,219,047
0175004001 - General Administration	1,185,446	33,601		1,219,047											1,219,047
0175005 - Building , Road and Research Institute	9,473,394	117,604		9,590,998		1,201,480	514,920	1,716,400							11,307,398
0175005001 - General Administration	9,473,394	117,604		9,590,998		1,201,480	514,920	1,716,400							11,307,398
0175006 - Council for Scientific and Industrial Research (CSIR)	6,414,673	117,604		6,532,277		357,664	153,285	510,949							7,043,227
0175006001 - General Administration	6,414,673	117,604		6,532,277		357,664	153,285	510,949							7,043,227
0175007 - Institute of Industrial Research	5,324,896	100,804		5,425,700		202,346	86,720	289,066							5,714,766
0175007001 - General Administration	5,324,896	100,804		5,425,700		202,346	86,720	289,066							5,714,766
0175008 - Water Research Institute	8,717,086	117,604		8,834,690		1,724,771	739,187	2,463,958							11,298,648
0175008001 - General Administration	8,717,086	117,604		8,834,690		1,724,771	739,187	2,463,958							11,298,648
0175009 - Oil Palm Research Institute	8,154,194	117,604		8,271,798		580,921	248,966	829,887							9,101,685
0175009001 - General Administration	8,154,194	117,604		8,271,798		580,921	248,966	829,887							9,101,685
0175010 - Savana Agricultural Research Institute	10,411,456	100,804		10,512,260		589,540	252,660	842,200							11,354,460
0175010001 - General Administration	10,411,456	100,804		10,512,260		589,540	252,660	842,200							11,354,460



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0175011 - Science & Tech Policy Research Institute	2,505,515	67,202		2,572,717		92,833	39,785	132,618							2,705,335
0175011001 - General Admin	2,505,515	67,202		2,572,717		92,833	39,785	132,618							2,705,335
0175012 - Forestry Research Institute of Ghana	9,179,554	100,804		9,280,358											9,280,358
0175012001 - General Admin	9,179,554	100,804		9,280,358											9,280,358
0175013 - Plant Genetic Resource Research Institute	4,398,778	84,003		4,482,781		164,046	70,305	234,351							4,717,132
0175013001 - General Administration	4,398,778	84,003		4,482,781		164,046	70,305	234,351							4,717,132
0175014 - Institute of Science and Technology Information	2,914,676	84,003		2,998,679		158,888	68,095	226,983							3,225,661
0175014001 - Institute of Science and Technology Information	2,914,676	84,003		2,998,679		158,888	68,095	226,983							3,225,661
0175015 - Soil Research Institute	6,326,233	134,405		6,460,638		116,471	49,916	166,387							6,627,025
0175015001 - General Administration	6,326,233	134,405		6,460,638		116,471	49,916	166,387							6,627,025
0175016 - Ghana Grains and Development Project	7,372,286	84,003		7,456,289											7,456,289
0175016001 - General Administration	7,372,286	84,003		7,456,289											7,456,289
0175017 - Roots and Tuber Project	1,788,060			1,788,060											1,788,060
0175017001 - General Administration	1,788,060			1,788,060											1,788,060
01751 - National Biosafety Authority (NBA)	78,995	1,120,039	300,000	1,499,034											1,499,034
0175101 - General Admin	78,995	1,120,039	300,000	1,499,034											1,499,034
0175101001 - General Admin	78,995	1,120,039	300,000	1,499,034											1,499,034
01752 - Nuclear Regulatory Authority	4,046,740	320,020	300,000	4,666,759											4,666,759
0175201 - Gen. Admin	4,046,740	320,020	300,000	4,666,759											4,666,759
0175201001 - Gen.Admin	4,046,740	320,020	300,000	4,666,759											4,666,759