



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
004 - Local Government Service	51,897,666	11,270,072	2,000,000	65,167,738								3,023,358		3,023,358	68,191,096
00401 - LGS Secretariat	1,851,825	1,032,000	2,000,000	4,883,825											4,883,825
0040101 - General Administration	1,851,825	1,032,000	2,000,000	4,883,825											4,883,825
0040101001 - General Administration	1,851,825	1,032,000	2,000,000	4,883,825											4,883,825
00410 - Regional Co-ordinating Council	50,045,841	10,238,072		60,283,913								3,023,358		3,023,358	63,307,271
0041001 - Greater Accra	8,186,014	980,000		9,166,014								302,335		302,335	9,468,349
0041001001 - General Administration	1,543,839	612,000		2,155,839											2,155,839
0041001011 - Budget Division	332,288	68,000		400,288											400,288
0041001021 - Agriculture	878,857	50,000		928,857								302,335		302,335	1,231,192
0041001031 - Social Welfare	723,901	45,000		768,901											768,901
0041001041 - Community Development	396,701	45,000		441,701											441,701
0041001051 - Public Works Department	1,042,102	30,000		1,072,102											1,072,102
0041001061 - Feeder Roads	562,117	30,000		592,117											592,117
0041001071 - Parks and Gardens	2,001,736	30,000		2,031,736											2,031,736
0041001081 - Environmental Health	484,195	40,000		524,195											524,195
0041001091 - Rural Housing	220,278	30,000		250,278											250,278
0041002 - Volta Region	4,982,383	980,000		5,962,383								302,335		302,335	6,264,718
0041002001 - General Administration	1,386,801	612,000		1,998,801											1,998,801
0041002011 - Budget Division	80,258	68,000		148,258											148,258
0041002021 - Agriculture	869,129	50,000		919,129								302,335		302,335	1,221,464
0041002031 - Social Welfare	592,058	45,000		637,058											637,058
0041002041 - Community Development	577,218	45,000		622,218											622,218
0041002051 - Public Works Department	614,217	30,000		644,217											644,217
0041002061 - Feeder Roads	381,974	30,000		411,974											411,974
0041002071 - Parks and Gardens	157,147	30,000		187,147											187,147
0041002081 - Environmental Health	267,327	40,000		307,327											307,327



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0041002091 - Rural Housing	56,252	30,000		86,252											86,252
0041003 - Eastern Region	5,962,703	980,000		6,942,703								302,335		302,335	7,245,038
0041003001 - General Administration	1,765,795	612,000		2,377,795											2,377,795
0041003011 - Budget Division	137,378	68,000		205,378											205,378
0041003021 - Agriculture	703,267	50,000		753,267								302,335		302,335	1,055,602
0041003031 - Social Welfare	1,565,686	45,000		1,610,686											1,610,686
0041003041 - Community Development	184,804	45,000		229,804											229,804
0041003051 - Public Works Department	407,644	30,000		437,644											437,644
0041003061 - Feeder Roads	547,549	30,000		577,549											577,549
0041003071 - Parks and Gardens	480,001	30,000		510,001											510,001
0041003081 - Environmental Health	74,329	40,000		114,329											114,329
0041003091 - Rural Housing	96,248	30,000		126,248											126,248
0041004 - Central Region	4,189,082	1,038,800		5,227,882								302,335		302,335	5,530,217
0041004001 - General Administration	1,229,319	630,800		1,860,119											1,860,119
0041004011 - Budget Division	128,679	80,400		209,079											209,079
0041004021 - Agriculture	680,643	54,000		734,643								302,335		302,335	1,036,978
0041004031 - Social Welfare	683,347	47,200		730,547											730,547
0041004041 - Community Development	238,748	46,200		284,948											284,948
0041004051 - Public Works Department	672,549	36,600		709,149											709,149
0041004061 - Feeder Roads	404,101	33,300		437,401											437,401
0041004071 - Parks and Gardens	22,337	35,900		58,237											58,237
0041004081 - Environmental Health	101,323	42,400		143,723											143,723
0041004091 - Rural Housing	28,036	32,000		60,036											60,036
0041005 - Western Region	4,682,664	1,034,080		5,716,744								302,335		302,335	6,019,079
0041005001 - General Administration	1,138,255	651,800		1,790,055											1,790,055
0041005011 - Budget Division	439,751	78,200		517,951											517,951



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0041005021 - Agriculture	601,137	52,400		653,537								302,335		302,335	955,872
0041005031 - Social Welfare	996,318	45,000		1,041,318											1,041,318
0041005041 - Community Development	185,822	46,680		232,502											232,502
0041005051 - Public Works Department	516,131	30,000		546,131											546,131
0041005061 - Feeder Roads	357,194	30,000		387,194											387,194
0041005071 - Parks and Gardens	369,600	30,000		399,600											399,600
0041005081 - Environmental Health		40,000		40,000											40,000
0041005091 - Rural Housing	78,457	30,000		108,457											108,457
0041006 - Ashanti Region	6,376,022	1,084,700		7,460,722								302,335		302,335	7,763,057
0041006001 - General Administration	1,668,376	704,700		2,373,076											2,373,076
0041006011 - Budget Division	831,400	75,000		906,400											906,400
0041006021 - Agriculture	908,554	50,000		958,554								302,335		302,335	1,260,889
0041006031 - Social Welfare	282,006	45,000		327,006											327,006
0041006041 - Community Development	331,313	45,000		376,313											376,313
0041006051 - Public Works Department	601,312	30,000		631,312											631,312
0041006061 - Feeder Roads	616,407	30,000		646,407											646,407
0041006071 - Parks and Gardens	702,881	30,000		732,881											732,881
0041006081 - Environmental Health	116,938	45,000		161,938											161,938
0041006091 - Rural Housing	113,785	30,000		143,785											143,785
0041006101 - Regional Planning Coordinating Unit	203,051			203,051											203,051
0041007 - Brong Ahafo Region	5,862,001	1,006,480		6,868,481								302,343		302,343	7,170,824
0041007001 - General Administration	1,481,089	643,000		2,124,089											2,124,089
0041007011 - Budget Division	229,370	73,480		302,850											302,850
0041007021 - Agriculture	876,931	50,000		926,931								302,343		302,343	1,229,274
0041007031 - Social Welfare	919,582	45,000		964,582											964,582
0041007041 - Community Development	273,763	45,000		318,763											318,763



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0041007051 - Public Works Department	848,481	30,000		878,481											878,481
0041007061 - Feeder Roads	593,678	30,000		623,678											623,678
0041007071 - Parks and Gardens	394,438	30,000		424,438											424,438
0041007081 - Environmental Health	163,119	30,000		193,119											193,119
0041007091 - Rural Housing	81,551	30,000		111,551											111,551
0041008 - Northern Region	5,230,872	1,030,252		6,261,124								302,335		302,335	6,563,459
0041008001 - General Administration	1,541,186	657,000		2,198,186											2,198,186
0041008011 - Budget Division	108,771	70,000		178,771											178,771
0041008021 - Agriculture	1,361,226	50,000		1,411,226								302,335		302,335	1,713,561
0041008031 - Social Welfare	218,150	45,000		263,150											263,150
0041008041 - Community Development	276,185	45,000		321,185											321,185
0041008051 - Public Works Department	872,486	30,000		902,486											902,486
0041008061 - Feeder Roads	470,406	33,252		503,658											503,658
0041008071 - Parks and Gardens	162,521	30,000		192,521											192,521
0041008081 - Environmental Health	122,760	40,000		162,760											162,760
0041008091 - Rural Housing	97,180	30,000		127,180											127,180
0041009 - Upper East Region	4,574,101	927,000		5,501,101								302,335		302,335	5,803,436
0041009001 - General Administration	1,301,043	557,000		1,858,043											1,858,043
0041009011 - Budget Division	113,982	70,000		183,982											183,982
0041009021 - Agriculture	1,036,784	50,000		1,086,784								302,335		302,335	1,389,119
0041009031 - Social Welfare	822,064	45,000		867,064											867,064
0041009041 - Community Development	207,841	45,000		252,841											252,841
0041009051 - Public Works Department	488,027	30,000		518,027											518,027
0041009061 - Feeder Roads	261,696	30,000		291,696											291,696
0041009071 - Parks and Gardens	136,503	30,000		166,503											166,503
0041009081 - Environmental Health	121,996	40,000		161,996											161,996



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0041009091 - Rural Housing	84,165	30,000		114,165											114,165
0041010 - Upper West Region		1,176,760		1,176,760								302,335		302,335	1,479,095
0041010001 - General Administration		551,853		551,853											551,853
0041010011 - Budget Division		78,148		78,148											78,148
0041010021 - Agriculture		296,759		296,759								302,335		302,335	599,094
0041010031 - Social Welfare		45,000		45,000											45,000
0041010041 - Community Development		45,000		45,000											45,000
0041010051 - Public Works Department		30,000		30,000											30,000
0041010061 - Feeder Roads		30,000		30,000											30,000
0041010071 - Parks and Gardens		30,000		30,000											30,000
0041010081 - Environmental Health		40,000		40,000											40,000
0041010091 - Rural Housing		30,000		30,000											30,000