



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
002 - Office of the Head of Civil Service	7,488,920	2,501,407	1,000,000	10,990,327		1,024,078	131,175	1,155,253							12,145,580
00201 - OHCS Headquarters	4,916,323	1,980,407	1,000,000	7,896,730		987,478	131,175	1,118,653							9,015,383
0020101 - Finance and Administration	1,754,269	1,192,407	1,000,000	3,946,676											3,946,676
0020101001 - Finance and Administration	1,754,269	1,192,407	1,000,000	3,946,676											3,946,676
0020102 - Planning, Budgeting, Monitoring and Evaluation	440,682	233,000		673,682											673,682
0020102001 - Planning, Budgeting, Monitoring and Evaluation	440,682	233,000		673,682											673,682
0020103 - Career Management Directorate	510,332	145,000		655,332											655,332
0020103001 - Career Management Directorate	510,332	145,000		655,332											655,332
0020104 - Procurement and Supply Chain Management Department	108,114	150,000		258,114											258,114
0020104001 - Procurement and Supply Chain Management Department	108,114	150,000		258,114											258,114
0020105 - Recruitment, Training Development Directorate	1,796,997	150,000		1,946,997		987,478		987,478							2,934,475
0020105001 - Recruitment, Training Development Directorate	1,796,997	150,000		1,946,997		987,478		987,478							2,934,475
0020106 - Research, Statistics and Information Management Directorate	305,929	110,000		415,929			131,175	131,175							547,104
0020106001 - Research, Statistics and Information Management Directorate	305,929	110,000		415,929			131,175	131,175							547,104
00202 - Management Services Division	1,245,406	205,000		1,450,406											1,450,406
0020201 - General Administration	1,245,406	205,000		1,450,406											1,450,406
0020201001 - General Administration HQ	1,245,406	205,000		1,450,406											1,450,406
00203 - Public Records and Archives Administration Department	1,327,192	316,000		1,643,192		36,600		36,600							1,679,792
0020301 - General Administration	1,327,192	316,000		1,643,192		36,600		36,600							1,679,792
0020301001 - General Administration HQ	1,327,192	316,000		1,643,192		36,600		36,600							1,679,792