



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery (OGM)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
001 - Office of Government Machinery (OGM)	79,392,760	388,478,545	1,082,876,609	1,550,747,914	4,397,262	4,469,745	1,311,751	10,178,758							1,560,926,672
00101 - Office of the President	52,700,235	172,729,332	1,080,397,784	1,305,827,351		250,000		250,000							1,306,077,351
0010101 - Gen. Admin	37,255,287	12,635,696		49,890,983		250,000		250,000							50,140,983
0010101001 - Gen. Admin	37,255,287	12,635,696		49,890,983		250,000		250,000							50,140,983
0010102 - Office of the Chief Of Staff (COS)		132,178,635	1,080,397,784	1,212,576,419											1,212,576,419
0010102001 - Office of the Chief Of Staff (COS)		132,178,635	1,080,397,784	1,212,576,419											1,212,576,419
0010103 - Vice-Presidents Secretariat		4,625,000		4,625,000											4,625,000
0010103001 - Vice-Presidents Secretariat		4,625,000		4,625,000											4,625,000
0010104 - Cabinet Secretariat		1,725,000		1,725,000											1,725,000
0010104001 - Cabinet Secretariat		1,725,000		1,725,000											1,725,000
0010106 - Press Secretariat		200,000		200,000											200,000
0010106001 - Press Secretariat		200,000		200,000											200,000
0010107 - Millennium Development Authority (MiDA)		20,150,000		20,150,000											20,150,000
0010107001 - Millennium Development Authority (MiDA)		20,150,000		20,150,000											20,150,000
0010108 - African Fund for BIO Fuels Development (AFUDID)	261,915	40,000		301,915											301,915
0010108001 - African Fund for BIO Fuels Development (AFUDID)	261,915	40,000		301,915											301,915
0010109 - State Enterprises Commission (SEC)	1,106,168	425,001		1,531,168											1,531,168
0010109001 - State Enterprises Commission (SEC)	1,106,168	425,001		1,531,168											1,531,168
0010110 - Divestiture Implementation Committee (DIC)	13,112,015	175,000		13,287,015											13,287,015
0010110001 - Divestiture Implementation Committee (DIC)	13,112,015	175,000		13,287,015											13,287,015
0010112 - Public Sector Reform Secretariat (PSRS)	964,850	450,000		1,414,850											1,414,850
0010112001 - Public Sector Reform Secretariat (PSRS)	964,850	450,000		1,414,850											1,414,850
0010113 - Policy Coordination and Delivery Unit		125,000		125,000											125,000
0010113001 - Policy Coordination and Delivery Unit		125,000		125,000											125,000
00105 - Commissions and Councils	8,556,761	965,000	2,478,825	12,000,586											12,000,586
0010501 - Council of State	6,646,048	490,000	2,478,825	9,614,873											9,614,873
0010501001 - Council of State	6,646,048	490,000	2,478,825	9,614,873											9,614,873



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0010502 - Office of the Chief of State Protocol	1,910,713	475,000		2,385,713											2,385,713
0010502001 - Office of the Chief of State Protocol	1,910,713	475,000		2,385,713											2,385,713
001117 - Ghana AIDS Commission	1,725,254	8,125,000		9,850,254											9,850,254
0011701 - Finance & Administration	1,725,254	8,125,000		9,850,254											9,850,254
0011701001 - Finance & Administration HQ	1,725,254	8,125,000		9,850,254											9,850,254
00118 - Scholarship Secretariat	1,375,202	204,048,267		205,423,469											205,423,469
0011801 - Gen. Admin	1,375,202	203,833,267		205,208,469											205,208,469
0011801001 - Gen. Admin	1,375,202	203,833,267		205,208,469											205,208,469
0011802 - London Office		215,000		215,000											215,000
0011802001 - London Office		215,000		215,000											215,000
00120 - Office of the Administrator	843,987	278,500		1,122,487											1,122,487
0012001 - General Administration	843,987	278,500		1,122,487											1,122,487
0012001001 - General Administration	843,987	278,500		1,122,487											1,122,487
00150 - National Population Council (NPC)	2,100,626	490,000		2,590,626											2,590,626
0015001 - Gen. Admin	2,100,626	490,000		2,590,626											2,590,626
0015001001 - Gen. Admin (NPC)	2,100,626	490,000		2,590,626											2,590,626
00151 - Ghana Investment Promotion Centre (GIPC)	1,067,913	299,947		1,367,860	4,397,262	4,219,745	1,311,751	9,928,758							11,296,618
0015101 - Gen. Admin	1,067,913	299,947		1,367,860	4,397,262	4,219,745	1,311,751	9,928,758							11,296,618
0015101001 - Gen. Admin	1,067,913	299,947		1,367,860	4,397,262	4,219,745	1,311,751	9,928,758							11,296,618
00152 - Internal Audit Agency (IAA)	3,987,912	492,500		4,480,412											4,480,412
0015201 - Gen. Admin	3,987,912	492,500		4,480,412											4,480,412
0015201001 - Gen. Admin	3,987,912	492,500		4,480,412											4,480,412
00153 - Savannah Accelerated Development Authority (SADA)	2,268,332	50,000		2,318,332											2,318,332
0015301 - Gen. Admin	2,268,332	50,000		2,318,332											2,318,332
0015301001 - Gen. Admin	2,268,332	50,000		2,318,332											2,318,332
00155 - Microfinance and Small Loans Centre (MASLOC)	4,766,538	1,000,000		5,766,538											5,766,538
0015501 - Gen. Admin	4,766,538	1,000,000		5,766,538											5,766,538



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0015501001 - Gen. Admin	4,766,538	1,000,000		5,766,538											5,766,538