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## 2017 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority  
**Department:** 04401 - Headquarters  
**Organisation:** 0440101001 - Commissioner Generals Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0440101001 - Commissioner Generals Secretariat</b>	<b>68,603,873</b>
<b>11001 - Central GoG &amp; CF</b>	<b>68,603,873</b>
<b>Unspecified Policy</b>	<b>68,603,873</b>
<b>044001 - Revenue Mobilization</b>	68,603,873
<b>0440011- Domestic Revenue Mobilization and Administration</b>	<b>68,603,873</b>
<i>044001 - Domestic Resource Generation</i>	37,043,579
2210101 - Printed Material and Stationery	5,789,524
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	150,000
2210105 - Drugs	50,000
<b>22101 - Materials and Office Consumables</b>	<b>6,089,524</b>
2210203 - Telecommunications	60,000
2210206 - Armed Guard and Security	40,000
<b>22102 - Utilities</b>	<b>100,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	100,000
2210513 - Local Hotel Accommodation	150,000
2210514 - Foreign Travel- Per Diem	2,807,198
2210515 - Foreign Travel Cost and Expenses	1,000,000
2210516 - Toll Charges and Tickets	50,000
<b>22105 - Travel and Transport</b>	<b>5,807,198</b>



## 2017 BUDGET VOLUME

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2210701 - Training Materials	50,000
2210702 - Visits, Conferences / Seminars (Local)	983,000
2210704 - Hire of Venue	300,000
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,600,000
2210710 - Staff Development	339,997
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,522,997</b>
2210801 - Local Consultants Fees	300,000
<b>22108 - Consultancy Expenses</b>	<b>300,000</b>
2210910 - Trade Promotion / Publicity	9,061,750
<b>22109 - Special Services</b>	<b>9,061,750</b>
2711101 - National Health Insurance Scheme	320,000
<b>27111 - Social security benefits in cash</b>	<b>320,000</b>
2731101 - Workman compensation	168,000
2731102 - Staff Welfare Expenses	913,650
2731103 - Refund of Medical Expenses	250,000
<b>27311 - Employer social benefits in cash</b>	<b>1,331,650</b>
2821006 - Other Charges	1,527,000
2821007 - Court Expenses	1,150,000
2821011 - Tuition Fees	1,172,742
2821019 - Scholarship and Bursaries	150,000
2821020 - Grants to Employees	50,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>4,049,742</b>
3112208 - Computers and Accessories	566,847



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3112211 - Office Equipment	2,705,000
<b>31122 - Other machinery and equipment</b>	3,271,847
3113108 - Furniture and Fittings	516,950
<b>31131 - Infrastructure Assets</b>	516,950
3113211 - Computer Software	671,922
<b>31132 - Intangible Fixed Assets</b>	671,922
<i>Unspecified Operations</i>	31,560,293
2111001 - Established Post	14,542,202
2111203 - Car Maintenance Allowance	320,688
2111205 - Book Subsidy	10,000
2111213 - Night Watchman Allowance	418,118
2111223 - Basic PE Related Allowances	1,454,219
2111226 - Duty Allowance	1,021,131
2111227 - Clothing Allowance	1,454,219
2111229 - Acting Allowance	228,733
2111230 - Cashier Allowance	13,480
2111232 - Professional Allowance	637,364
2111233 - Entertainment Allowance	50,000
2111234 - Fuel Allowance	2,389,662
2111236 - Housing Subsidy/Allowance	2,908,437
2111245 - Domestic Servants Allowance	344,333
2111248 - Special Allowance/Honorarium	2,181,328
2111249 - Responsibility Allowance	653,916
2111253 - IT Allowance	24,026
<b>21112 - Other Allowances</b>	14,109,654



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2121001 - 13 Percent SSF Contribution	1,890,484
2121002 - Gratuity	363,555
2121004 - End of Service Benefit (ESB)	654,398
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>2,908,437</b>



## 2017 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority  
**Department:** 04401 - Headquarters  
**Organisation:** 0440102001 - Commissioners Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0440102001 - Commissioners Secretariat</b>	<b>269,510,366</b>
<b>11001 - Central GoG &amp; CF</b>	<b>269,510,366</b>
<b>Unspecified Policy</b>	<b>269,510,366</b>
<b>044001 - Revenue Mobilization</b>	269,510,366
<b>0440011- Domestic Revenue Mobilization and Administration</b>	<b>269,510,366</b>
<i>044001 - Domestic Resource Generation</i>	70,029,560
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	100,000
2210105 - Drugs	100,000
2210111 - Other Office Materials and Consumables	400,000
<b>22101 - Materials and Office Consumables</b>	<b>3,000,000</b>
2210201 - Electricity charges	1,400,000
2210202 - Water	500,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	200,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	50,000
<b>22102 - Utilities</b>	<b>2,400,000</b>
2210301 - Cleaning Materials	644,573
2210302 - Contract Cleaning Service Charges	2,000,000
<b>22103 - General Cleaning</b>	<b>2,644,573</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,123,160
2210503 - Fuel and Lubricants - Official Vehicles	3,697,920



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**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	1,988,480
2210509 - Other Travel and Transportation	2,961,240
2210510 - Other Night allowances	750,000
2210511 - Local travel cost	500,000
2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	1,000,000
2210514 - Foreign Travel- Per Diem	3,365,940
2210515 - Foreign Travel Cost and Expenses	1,508,900
2210516 - Toll Charges and Tickets	54,360
<b>22105 - Travel and Transport</b>	<b>18,000,000</b>
2210601 - Roads, Driveways and Grounds	39,033
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210605 - Maintenance of Machinery and Plant	50,000
<b>22106 - Repairs and Maintenance</b>	<b>539,033</b>
2210701 - Training Materials	270,000
2210702 - Visits, Conferences / Seminars (Local)	536,797
2210704 - Hire of Venue	120,000
2210705 - Hotel Accommodation	600,000
2210708 - Refreshments	58,580
2210710 - Staff Development	2,093,346
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,678,723</b>
2211101 - Bank Charges	20,000
<b>22111 - Other Charges and Fees</b>	<b>20,000</b>



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**Location:** 0304304 - Osu Klotey

2711101 - National Health Insurance Scheme	860,000
<b>27111 - Social security benefits in cash</b>	860,000
2731101 - Workman compensation	2,160,000
2731102 - Staff Welfare Expenses	3,654,420
2731103 - Refund of Medical Expenses	500,000
<b>27311 - Employer social benefits in cash</b>	6,314,420
2821006 - Other Charges	12,029,921
2821007 - Court Expenses	1,000,000
2821011 - Tuition Fees	1,469,700
2821019 - Scholarship and Bursaries	150,000
2821020 - Grants to Employees	1,145,600
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	15,795,221
3111255 - WIP - Office Buildings	3,500,000
<b>31112 - Nonresidential buildings</b>	3,500,000
3112206 - Plant and Machinery	3,232,628
3112208 - Computers and Accessories	1,133,694
3112211 - Office Equipment	500,000
3112216 - Security Equipment	4,999,625
<b>31122 - Other machinery and equipment</b>	9,865,947
3113108 - Furniture and Fittings	2,067,800
<b>31131 - Infrastructure Assets</b>	2,067,800
3113211 - Computer Software	1,343,844
<b>31132 - Intangible Fixed Assets</b>	1,343,844
<i>Unspecified Operations</i>	199,480,805
2111001 - Established Post	92,751,685





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**Location:** 0304304 - Osu Klotey

2111101 - Daily rated	1,805,021
<b>21111 - Non Established Post</b>	1,805,021
2111203 - Car Maintenance Allowance	2,147,448
2111205 - Book Subsidy	20,079
2111213 - Night Watchman Allowance	2,557,901
2111221 - Training Allowance	80,317
2111223 - Basic PE Related Allowances	13,912,739
2111226 - Duty Allowance	5,063,873
2111227 - Clothing Allowance	9,275,160
2111229 - Acting Allowance	319,145
2111230 - Cashier Allowance	218,592
2111232 - Professional Allowance	2,358,614
2111233 - Entertainment Allowance	93,000
2111234 - Fuel Allowance	14,066,438
2111236 - Housing Subsidy/Allowance	18,550,319
2111245 - Domestic Servants Allowance	479,607
2111248 - Special Allowance/Honorarium	13,912,739
2111249 - Responsibility Allowance	3,317,809
<b>21112 - Other Allowances</b>	86,373,781
2121001 - 13 Percent SSF Contribution	12,057,707
2121002 - Gratuity	2,318,790
2121004 - End of Service Benefit (ESB)	4,173,822
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	18,550,319



## 2017 BUDGET VOLUME

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**Organisation:** 0440103001 - Commissioners Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0440103001 - Commissioners Secretariat</b>	<b>286,188,896</b>
<b>11001 - Central GoG &amp; CF</b>	<b>286,188,896</b>
<b>Unspecified Policy</b>	<b>286,188,896</b>
<b>044001 - Revenue Mobilization</b>	286,188,896
<b>0440011- Domestic Revenue Mobilization and Administration</b>	<b>286,188,896</b>
<i>044001 - Domestic Resource Generation</i>	60,967,990
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	378,204
2210103 - Refreshment Items	600,000
2210105 - Drugs	400,000
<b>22101 - Materials and Office Consumables</b>	<b>4,378,204</b>
2210201 - Electricity charges	1,000,000
2210202 - Water	550,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	200,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	70,000
<b>22102 - Utilities</b>	<b>2,000,000</b>
2210301 - Cleaning Materials	410,000
2210302 - Contract Cleaning Service Charges	1,350,000
<b>22103 - General Cleaning</b>	<b>1,760,000</b>
2210401 - Office Accommodations	3,298,020
<b>22104 - Rentals/Lease</b>	<b>3,298,020</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,592,370



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**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	2,773,440
2210505 - Running Cost - Official Vehicles	1,943,432
2210509 - Other Travel and Transportation	3,442,117
2210510 - Other Night allowances	1,200,000
2210511 - Local travel cost	900,000
2210512 - Mileage Allowance	350,000
2210513 - Local Hotel Accommodation	1,500,000
2210514 - Foreign Travel- Per Diem	3,886,832
2210515 - Foreign Travel Cost and Expenses	1,397,420
2210516 - Toll Charges and Tickets	14,389
<b>22105 - Travel and Transport</b>	<b>19,000,000</b>
2210601 - Roads, Driveways and Grounds	39,033
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210605 - Maintenance of Machinery and Plant	50,000
<b>22106 - Repairs and Maintenance</b>	<b>539,033</b>
2210701 - Training Materials	84,000
2210702 - Visits, Conferences / Seminars (Local)	1,406,276
2210704 - Hire of Venue	108,000
2210705 - Hotel Accommodation	700,000
2210708 - Refreshments	216,000
2210710 - Staff Development	2,485,724
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000,000</b>
2211101 - Bank Charges	75,040



## 2017 BUDGET VOLUME

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<b>22111 - Other Charges and Fees</b>	75,040
2711101 - National Health Insurance Scheme	1,280,000
<b>27111 - Social security benefits in cash</b>	1,280,000
2731101 - Workman compensation	3,864,000
2731102 - Staff Welfare Expenses	2,740,815
2731103 - Refund of Medical Expenses	500,000
<b>27311 - Employer social benefits in cash</b>	7,104,815
2821008 - Awards and Rewards	1,000,000
2821011 - Tuition Fees	3,155,484
2821019 - Scholarship and Bursaries	150,000
2821020 - Grants to Employees	1,727,610
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	6,033,094
3111255 - WIP - Office Buildings	1,500,000
<b>31112 - Nonresidential buildings</b>	1,500,000
3112206 - Plant and Machinery	3,232,628
3112208 - Computers and Accessories	1,700,540
3112211 - Office Equipment	500,000
<b>31122 - Other machinery and equipment</b>	5,433,168
3113108 - Furniture and Fittings	1,550,850
<b>31131 - Infrastructure Assets</b>	1,550,850
3113211 - Computer Software	2,015,766
<b>31132 - Intangible Fixed Assets</b>	2,015,766
<i>Unspecified Operations</i>	225,220,906
2111001 - Established Post	109,139,312
2111102 - Monthly paid and casual labour	992,693



## 2017 BUDGET VOLUME

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<b>21111 - Non Established Post</b>	992,693
2111203 - Car Maintenance Allowance	2,524,416
2111213 - Night Watchman Allowance	1,673,498
2111223 - Basic PE Related Allowances	10,913,924
2111226 - Duty Allowance	4,881,322
2111227 - Clothing Allowance	10,913,924
2111229 - Acting Allowance	480,600
2111230 - Cashier Allowance	453,780
2111232 - Professional Allowance	1,744,451
2111233 - Entertainment Allowance	93,000
2111234 - Fuel Allowance	18,716,054
2111236 - Housing Subsidy/Allowance	21,827,848
2111245 - Domestic Servants Allowance	439,819
2111248 - Special Allowance/Honorarium	16,370,887
2111249 - Responsibility Allowance	2,188,451
2111253 - IT Allowance	39,078
<b>21112 - Other Allowances</b>	93,261,053
2121001 - 13 Percent SSF Contribution	14,188,102
2121002 - Gratuity	2,728,481
2121004 - End of Service Benefit (ESB)	4,911,266
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	21,827,849



## 2017 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority  
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**Location:** 0304304 - Osu Klotey

<b>0440104001 - Commissioners Secretariat</b>	<b>129,342,786</b>
<b>11001 - Central GoG &amp; CF</b>	<b>129,342,786</b>
<b>Unspecified Policy</b>	<b>129,342,786</b>
<b>044001 - Revenue Mobilization</b>	129,342,786
<b>0440011- Domestic Revenue Mobilization and Administration</b>	<b>129,342,786</b>
<i>044001 - Domestic Resource Generation</i>	45,125,023
2210101 - Printed Material and Stationery	2,200,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	100,000
2210105 - Drugs	40,000
2210118 - Sports, Recreational and Cultural Materials	60,000
<b>22101 - Materials and Office Consumables</b>	<b>2,500,000</b>
2210201 - Electricity charges	4,500,000
2210202 - Water	500,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	60,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	70,000
2210207 - Fire Fighting Accessories	100,000
<b>22102 - Utilities</b>	<b>5,430,000</b>
2210301 - Cleaning Materials	211,149
2210302 - Contract Cleaning Service Charges	1,000,000
<b>22103 - General Cleaning</b>	<b>1,211,149</b>
2210402 - Residential Accommodations	582,287
<b>22104 - Rentals/Lease</b>	<b>582,287</b>



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2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	250,000
2210509 - Other Travel and Transportation	1,500,000
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	400,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	500,000
2210516 - Toll Charges and Tickets	200,000
<b>22105 - Travel and Transport</b>	<b>7,000,000</b>
2210601 - Roads, Driveways and Grounds	150,000
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	400,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22106 - Repairs and Maintenance</b>	<b>1,000,000</b>
2210701 - Training Materials	100,000
2210702 - Visits, Conferences / Seminars (Local)	600,000
2210703 - Examination Fees and Expenses	250,000
2210704 - Hire of Venue	300,000
2210705 - Hotel Accommodation	300,000
2210707 - Recruitment Expenses	300,000
2210708 - Refreshments	150,000



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2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	606,669
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,606,669</b>
2210801 - Local Consultants Fees	500,000
2210802 - External Consultants Fees	1,000,000
<b>22108 - Consultancy Expenses</b>	<b>1,500,000</b>
2211101 - Bank Charges	10,000
2211103 - Audit Fees	250,000
<b>22111 - Other Charges and Fees</b>	<b>260,000</b>
2711101 - National Health Insurance Scheme	740,000
<b>27111 - Social security benefits in cash</b>	<b>740,000</b>
2731101 - Workman compensation	1,008,000
2731102 - Staff Welfare Expenses	1,827,210
2731103 - Refund of Medical Expenses	500,000
<b>27311 - Employer social benefits in cash</b>	<b>3,335,210</b>
2821001 - Insurance and compensation	100,000
2821002 - Professional fees	200,000
2821008 - Awards and Rewards	500,000
2821009 - Donations	500,000
2821011 - Tuition Fees	2,745,484
2821019 - Scholarship and Bursaries	150,000
2821020 - Grants to Employees	1,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>5,195,484</b>
3111255 - WIP - Office Buildings	6,275,250
<b>31112 - Nonresidential buildings</b>	<b>6,275,250</b>





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**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	2,267,387
3112211 - Office Equipment	500,000
<b>31122 - Other machinery and equipment</b>	<b>2,767,387</b>
3113108 - Furniture and Fittings	1,033,900
<b>31131 - Infrastructure Assets</b>	<b>1,033,900</b>
3113211 - Computer Software	2,687,687
<b>31132 - Intangible Fixed Assets</b>	<b>2,687,687</b>
<i>Unspecified Operations</i>	84,217,763
2111001 - Established Post	41,015,319
2111203 - Car Maintenance Allowance	792,048
2111205 - Book Subsidy	50,000
2111213 - Night Watchman Allowance	860,832
2111221 - Training Allowance	143,936
2111223 - Basic PE Related Allowances	4,101,533
2111226 - Duty Allowance	1,795,833
2111227 - Clothing Allowance	4,101,533
2111229 - Acting Allowance	319,145
2111230 - Cashier Allowance	75,414
2111232 - Professional Allowance	957,106
2111234 - Fuel Allowance	5,818,489
2111236 - Housing Subsidy/Allowance	8,203,067
2111245 - Domestic Servants Allowance	433,119
2111248 - Special Allowance/Honorarium	6,152,299
2111249 - Responsibility Allowance	1,168,252
2111253 - IT Allowance	26,771



## 2017 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority

**Department:** 04401 - Headquarters

**Organisation:** 0440104001 - Commissioners Secretariat

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	34,999,377
2121001 - 13 Percent SSF Contribution	5,331,993
2121002 - Gratuity	1,025,383
2121004 - End of Service Benefit (ESB)	1,845,690
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	8,203,067