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## 2017 BUDGET VOLUME

**Ministry:** 027 - National Commission for Civic Education (NCCE)

**Department:** 02701 - HEADQUARTERS

**Organisation:** 0270101001 - Gen. Admin

**Government Function:** 70160 - General Public Services N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0270101001 - Gen. Admin</b>	<b>42,951,777</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,951,777</b>
<b>070101 - 1.1 Improve bal. amongst arms of Govt, govern instns &amp; their functns</b>	<b>4,884,548</b>
<b>027001 - Management And Administration</b>	3,884,548
<b>0270011- General Administration And Human Resource</b>	<b>3,644,548</b>
<i>085101 - Internal management of the organisation</i>	3,644,548
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	6,000
2210107 - Electrical Accessories	12,000
2210111 - Other Office Materials and Consumables	3,000
<b>22101 - Materials and Office Consumables</b>	<b>156,000</b>
2210201 - Electricity charges	90,000
2210202 - Water	30,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	15,000
<b>22102 - Utilities</b>	<b>210,000</b>
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	15,000
<b>22103 - General Cleaning</b>	<b>45,000</b>
2210401 - Office Accommodations	300,000
<b>22104 - Rentals/Lease</b>	<b>300,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000



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2210511 - Local travel cost	128,824
2210516 - Toll Charges and Tickets	3,000
<b>22105 - Travel and Transport</b>	<b>581,824</b>
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	160,000
2210622 - Maintenance of Computer Software	45,000
<b>22106 - Repairs and Maintenance</b>	<b>265,000</b>
2731102 - Staff Welfare Expenses	86,724
<b>27311 - Employer social benefits in cash</b>	<b>86,724</b>
3111255 - WIP - Office Buildings	1,500,000
<b>31112 - Nonresidential buildings</b>	<b>1,500,000</b>
3112105 - Motor Bike, bicycles etc	300,000
<b>31121 - Transport equipment</b>	<b>300,000</b>
3112208 - Computers and Accessories	150,000
<b>31122 - Other machinery and equipment</b>	<b>150,000</b>
3113160 - WIP - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	<b>50,000</b>
<b>0270012- Finance</b>	<b>60,000</b>
<i>085501 - Internal Audit Operations</i>	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,000</b>
<b>0270013 - Research, Gender &amp; Equality</b>	<b>60,000</b>
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,000</b>



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<b>0270014 - Communication and Corporate Affairs</b>	<b>120,000</b>
<i>086101 - Software Acquisition and Development</i>	120,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
<b>027002 - Civic Education</b>	<b>1,000,000</b>
<b>0270021- constitutional Awareness Creation</b>	<b>200,000</b>
<i>027001 - Promoting citizens Participation in governance</i>	200,000
2210711 - Public Education and Sensitization	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>300,000</b>
<i>027002 - Awareness Creation and sustenance on good Governance and democracy</i>	300,000
2210711 - Public Education and Sensitization	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
<b>0270023- Patriotism and Good citizenship</b>	<b>500,000</b>
<i>027003 - Promotion of Peace and Good citizenship</i>	500,000
2210711 - Public Education and Sensitization	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
<b>Unspecified Policy</b>	<b>38,067,229</b>
<b>027001 - Management And Administration</b>	<b>12,201,490</b>
<b>0270011- General Administration And Human Resource</b>	<b>11,347,646</b>
<i>Unspecified Operations</i>	11,347,646
2111001 - Established Post	3,762,044
2111201 - Motorbike Allowance	5,400
2111202 - Bicycle Maintenance Allowance	12,000
2111203 - Car Maintenance Allowance	360,000



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2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	15,000
2111206 - Committee of Council Allowance	20,000
2111208 - Funeral Grants	18,000
2111212 - Commuted Leave Allowance	34,100
2111223 - Basic PE Related Allowances	1,835,987
2111227 - Clothing Allowance	179,712
2111229 - Acting Allowance	120,000
2111231 - Commissions Meeting Allowances	37,800
2111233 - Entertainment Allowance	119,808
2111234 - Fuel Allowance	622,080
2111235 - Guide Allowance	2,851
2111236 - Housing Subsidy/Allowance	553,505
2111238 - Overtime Allowance	140,000
2111239 - Tools Allowance	3,240
2111243 - Transfer Grants	968,496
2111244 - Out of Station Allowance	640,000
2111245 - Domestic Servants Allowance	314,880
2111247 - Utility Allowance	207,360
<b>21112 - Other Allowances</b>	<b>6,230,219</b>
2121004 - End of Service Benefit (ESB)	1,355,383
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>1,355,383</b>
<b>0270012- Finance</b>	<b>399,558</b>
<i>Unspecified Operations</i>	399,558
2111001 - Established Post	399,558



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<b>0270013 - Research, Gender &amp; Equality</b>	<b>215,098</b>
<i>Unspecified Operations</i>	215,098
2111001 - Established Post	215,098
<b>0270014 - Communication and Corporate Affairs</b>	<b>239,188</b>
<i>Unspecified Operations</i>	239,188
2111001 - Established Post	239,188
<b>027002 - Civic Education</b>	<b>25,865,739</b>
<b>0270021- constitutional Awareness Creation</b>	<b>8,960,015</b>
<i>Unspecified Operations</i>	8,960,015
2111001 - Established Post	8,960,015
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>9,786,874</b>
<i>Unspecified Operations</i>	9,786,874
2111001 - Established Post	9,786,874
<b>0270023- Patriotism and Good citizenship</b>	<b>7,118,849</b>
<i>Unspecified Operations</i>	7,118,849
2111001 - Established Post	7,118,849