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2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050101001 - Auditor Generals Secretariat	45,053,761
11001 - Central GoG & CF	38,988,085
010201 - 2.1 Improve fiscal revenue mobilization and management	22,252,500
005001 - Management and Administration	22,252,500
0050010- Management and Administration	22,252,500
<i>005002 - Audit Reports</i>	250,000
2210510 - Other Night allowances	80,000
2210513 - Local Hotel Accommodation	50,000
22105 - Travel and Transport	130,000
2210704 - Hire of Venue	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
22107 - Training, Seminar and Conference Cost	85,000
2731103 - Refund of Medical Expenses	35,000
27311 - Employer social benefits in cash	35,000
<i>085101 - Internal management of the organisation</i>	3,190,000
2210101 - Printed Material and Stationery	585,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	120,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	12,000
2210118 - Sports, Recreational and Cultural Materials	5,000
2210119 - Household Items	25,000



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	1,097,000
2210201 - Electricity charges	650,000
2210202 - Water	20,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	25,000
2210207 - Fire Fighting Accessories	25,000
22102 - Utilities	770,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	20,000
22103 - General Cleaning	40,000
2210401 - Office Accommodations	10,000
2210411 - Rental of Network and ICT Equipments	25,000
22104 - Rentals/Lease	35,000
2210502 - Maintenance and Repairs - Official Vehicles	225,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	79,000
22105 - Travel and Transport	504,000
2210606 - Maintenance of General Equipment	150,000
22106 - Repairs and Maintenance	150,000
2210706 - Library and Subscription	74,000
22107 - Training, Seminar and Conference Cost	74,000
2731103 - Refund of Medical Expenses	520,000
27311 - Employer social benefits in cash	520,000
<i>085205 - Personnel and Staff Management</i>	2,923,500



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210505 - Running Cost - Official Vehicles	132,000
2210509 - Other Travel and Transportation	283,000
2210510 - Other Night allowances	888,000
2210514 - Foreign Travel- Per Diem	255,000
2210515 - Foreign Travel Cost and Expenses	175,000
22105 - Travel and Transport	1,798,000
2210701 - Training Materials	95,000
2210703 - Examination Fees and Expenses	50,000
2210704 - Hire of Venue	195,500
2210705 - Hotel Accommodation	255,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	530,000
22107 - Training, Seminar and Conference Cost	1,125,500
<i>085503 - Special Audit Assignments</i>	4,070,000
2210404 - Hotel Accommodations	1,315,000
22104 - Rentals/Lease	1,315,000
2210514 - Foreign Travel- Per Diem	1,715,000
2210515 - Foreign Travel Cost and Expenses	1,040,000
22105 - Travel and Transport	2,755,000
<i>085603 - Policies and Programme Review Activities</i>	600,000
2210103 - Refreshment Items	33,000
22101 - Materials and Office Consumables	33,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	77,000
2210510 - Other Night allowances	350,000



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	447,000
2210704 - Hire of Venue	120,000
22107 - Training, Seminar and Conference Cost	120,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,804,000
2210101 - Printed Material and Stationery	64,000
22101 - Materials and Office Consumables	64,000
2210505 - Running Cost - Official Vehicles	130,000
2210509 - Other Travel and Transportation	75,000
2210510 - Other Night allowances	828,000
22105 - Travel and Transport	1,033,000
2210701 - Training Materials	120,000
2210702 - Visits, Conferences / Seminars (Local)	210,000
2210703 - Examination Fees and Expenses	52,000
2210705 - Hotel Accommodation	135,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	190,000
22107 - Training, Seminar and Conference Cost	707,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	9,415,000
3111255 - WIP - Office Buildings	1,550,000
31112 - Nonresidential buildings	1,550,000
3112101 - Motor Vehicle	6,000,000
31121 - Transport equipment	6,000,000
3112208 - Computers and Accessories	900,000
3112211 - Office Equipment	600,000
31122 - Other machinery and equipment	1,500,000
3113108 - Furniture and Fittings	365,000



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	365,000
Unspecified Policy	16,735,585
005001 - Management and Administration	16,735,585
0050010- Management and Administration	16,735,585
<i>Unspecified Operations</i>	16,735,585
2111001 - Established Post	5,312,926
2111203 - Car Maintenance Allowance	192,000
2111205 - Book Subsidy	16,500
2111208 - Funeral Grants	25,000
2111212 - Commuted Leave Allowance	611,581
2111219 - Steering Committee Allowance	175,000
2111221 - Training Allowance	165,000
2111222 - Watchman Extra Days Allowance	25,000
2111223 - Basic PE Related Allowances	802,888
2111226 - Duty Allowance	1,223,163
2111227 - Clothing Allowance	611,581
2111229 - Acting Allowance	40,000
2111230 - Cashier Allowance	18,125
2111231 - Commissions Meeting Allowances	422,500
2111232 - Professional Allowance	164,691
2111233 - Entertainment Allowance	139,504
2111234 - Fuel Allowance	2,015,235
2111235 - Guide Allowance	25,000
2111236 - Housing Subsidy/Allowance	1,223,163
2111237 - Risk Allowance	917,372



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00501 - Finance and Administration

Organisation: 0050101001 - Auditor Generals Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	350,000
2111241 - Per Diem and Inconvenience Allowance	562,806
2111242 - Travel Allowance	242,750
2111243 - Transfer Grants	585,400
2111244 - Out of Station Allowance	131,000
2111245 - Domestic Servants Allowance	637,400
2111249 - Responsibility Allowance	100,000
21112 - Other Allowances	11,422,659
13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW	6,065,676
010201 - 2.1 Improve fiscal revenue mobilization and management	6,065,676
005001 - Management and Administration	6,065,676
0050010- Management and Administration	6,065,676
<i>086302 - Acquisition of Immovable and Movable Assets</i>	6,065,676
3111204 - Office Buildings	6,065,676
31112 - Nonresidential buildings	6,065,676



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00502 - Commercial Audit

Organisation: 0050202001 - Direct Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050202001 - Direct Audit	7,467,899
11001 - Central GoG & CF	7,467,899
PO_010202	792,100
005002 - Audit Operations	792,100
0050024- Commercial Audits	792,100
<i>085502 - External Audit Operations</i>	792,100
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	6,000
22101 - Materials and Office Consumables	8,000
2210201 - Electricity charges	14,400
2210202 - Water	3,600
2210203 - Telecommunications	6,000
2210205 - Sanitation Charges	2,400
22102 - Utilities	26,400
2210301 - Cleaning Materials	6,000
22103 - General Cleaning	6,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	395,000
2210511 - Local travel cost	110,000
2210513 - Local Hotel Accommodation	40,000
22105 - Travel and Transport	570,000
2210703 - Examination Fees and Expenses	15,100
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	106,500
22107 - Training, Seminar and Conference Cost	121,600
2731103 - Refund of Medical Expenses	60,100



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)
Department: 00502 - Commercial Audit
Organisation: 0050202001 - Direct Audit
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	60,100
Unspecified Policy	6,675,799
005002 - Audit Operations	6,675,799
0050024- Commercial Audits	6,675,799
<i>Unspecified Operations</i>	6,675,799
2111001 - Established Post	2,270,967
2111203 - Car Maintenance Allowance	183,400
2111205 - Book Subsidy	4,539
2111212 - Commuted Leave Allowance	267,974
2111221 - Training Allowance	19,250
2111222 - Watchman Extra Days Allowance	10,000
2111223 - Basic PE Related Allowances	408,774
2111226 - Duty Allowance	535,948
2111227 - Clothing Allowance	267,974
2111231 - Commissions Meeting Allowances	195,653
2111232 - Professional Allowance	136,087
2111233 - Entertainment Allowance	75,402
2111234 - Fuel Allowance	747,164
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	535,948
2111237 - Risk Allowance	401,961
2111238 - Overtime Allowance	87,500
2111241 - Per Diem and Inconvenience Allowance	68,750
2111242 - Travel Allowance	5,875
2111243 - Transfer Grants	43,175



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00502 - Commercial Audit

Organisation: 0050202001 - Direct Audit

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111244 - Out of Station Allowance	68,750
2111245 - Domestic Servants Allowance	285,708
2111249 - Responsibility Allowance	45,000
21112 - Other Allowances	4,404,832



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050303001 - Other MDAs.	23,561,562
11001 - Central GoG & CF	23,561,562
010202 - 2.2 Improve public expenditure management	926,000
005002 - Audit Operations	926,000
0050021- Central Government Audits	926,000
<i>085502 - External Audit Operations</i>	926,000
2210103 - Refreshment Items	28,000
22101 - Materials and Office Consumables	28,000
2210201 - Electricity charges	44,000
2210202 - Water	6,000
2210203 - Telecommunications	18,000
2210205 - Sanitation Charges	24,000
22102 - Utilities	92,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	240,000
2210511 - Local travel cost	85,000
2210513 - Local Hotel Accommodation	109,500
22105 - Travel and Transport	482,500
2210706 - Library and Subscription	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	247,500
22107 - Training, Seminar and Conference Cost	272,500
2731103 - Refund of Medical Expenses	51,000
27311 - Employer social benefits in cash	51,000



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

Unspecified Policy	22,635,562
005002 - Audit Operations	22,635,562
0050021- Central Government Audits	22,635,562
<i>Unspecified Operations</i>	22,635,562
2111001 - Established Post	8,775,820
2111203 - Car Maintenance Allowance	333,000
2111205 - Book Subsidy	6,352
2111212 - Commuted Leave Allowance	1,033,747
2111221 - Training Allowance	10,000
2111222 - Watchman Extra Days Allowance	10,000
2111223 - Basic PE Related Allowances	1,561,646
2111226 - Duty Allowance	2,067,493
2111227 - Clothing Allowance	1,033,747
2111231 - Commissions Meeting Allowances	272,970
2111232 - Professional Allowance	204,230
2111233 - Entertainment Allowance	277,247
2111234 - Fuel Allowance	1,982,960
2111235 - Guide Allowance	10,000
2111236 - Housing Subsidy/Allowance	2,067,493
2111237 - Risk Allowance	1,550,620
2111238 - Overtime Allowance	107,244
2111241 - Per Diem and Inconvenience Allowance	107,389
2111242 - Travel Allowance	24,750
2111243 - Transfer Grants	4,445
2111244 - Out of Station Allowance	5,875



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00503 - Central Govt - Audit Dept.

Organisation: 0050303001 - Other MDAs.

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	1,133,534
2111249 - Responsibility Allowance	55,000
21112 - Other Allowances	13,859,742



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050401001 - EIDA Secretariat	102,186,782
11001 - Central GoG & CF	102,186,782
010202 - 2.2 Improve public expenditure management	3,552,929
005002 - Audit Operations	3,552,929
0050023- Educational Institutions Audits	3,552,929
<i>085502 - External Audit Operations</i>	3,552,929
2210201 - Electricity charges	500,000
2210202 - Water	50,000
2210205 - Sanitation Charges	50,000
22102 - Utilities	600,000
2210301 - Cleaning Materials	50,000
22103 - General Cleaning	50,000
2210503 - Fuel and Lubricants - Official Vehicles	378,000
2210505 - Running Cost - Official Vehicles	200,000
2210510 - Other Night allowances	1,508,929
2210511 - Local travel cost	325,000
22105 - Travel and Transport	2,411,929
2210602 - Repairs of Residential Buildings	14,000
2210606 - Maintenance of General Equipment	77,000
22106 - Repairs and Maintenance	91,000
2731103 - Refund of Medical Expenses	400,000
27311 - Employer social benefits in cash	400,000
Unspecified Policy	98,633,853
005002 - Audit Operations	98,633,853
0050023- Educational Institutions Audits	98,633,853



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

005001 - Audit Operations for State Institutions	126,000
2210603 - Repairs of Office Buildings	126,000
22106 - Repairs and Maintenance	126,000
<i>Unspecified Operations</i>	98,507,853
2111001 - Established Post	40,623,520
2111203 - Car Maintenance Allowance	1,470,400
2111205 - Book Subsidy	25,200
2111212 - Commuted Leave Allowance	4,793,150
2111221 - Training Allowance	272,250
2111222 - Watchman Extra Days Allowance	65,000
2111223 - Basic PE Related Allowances	7,307,980
2111226 - Duty Allowance	9,586,300
2111227 - Clothing Allowance	4,793,150
2111232 - Professional Allowance	646,225
2111233 - Entertainment Allowance	565,029
2111234 - Fuel Allowance	8,690,560
2111235 - Guide Allowance	40,000
2111236 - Housing Subsidy/Allowance	9,586,300
2111237 - Risk Allowance	7,189,725
2111238 - Overtime Allowance	65,000
2111241 - Per Diem and Inconvenience Allowance	175,000
2111242 - Travel Allowance	100,588
2111243 - Transfer Grants	149,490
2111244 - Out of Station Allowance	92,500
2111245 - Domestic Servants Allowance	2,246,486



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00504 - Regional, District Audits & EIDA

Organisation: 0050401001 - EIDA Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111249 - Responsibility Allowance	24,000
21112 - Other Allowances	57,884,333



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050501001 - Special Funds

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0050501001 - Special Funds	8,237,376
11001 - Central GoG & CF	8,237,376
010202 - 2.2 Improve public expenditure management	882,800
005002 - Audit Operations	882,800
0050025- Special Audits	882,800
<i>085502 - External Audit Operations</i>	882,800
2210103 - Refreshment Items	57,000
22101 - Materials and Office Consumables	57,000
2210502 - Maintenance and Repairs - Official Vehicles	64,000
2210503 - Fuel and Lubricants - Official Vehicles	43,900
2210509 - Other Travel and Transportation	23,000
2210510 - Other Night allowances	385,000
2210512 - Mileage Allowance	14,000
2210513 - Local Hotel Accommodation	42,000
22105 - Travel and Transport	571,900
2210702 - Visits, Conferences / Seminars (Local)	25,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	142,500
22107 - Training, Seminar and Conference Cost	167,500
2731103 - Refund of Medical Expenses	86,400
27311 - Employer social benefits in cash	86,400
Unspecified Policy	7,354,576
005002 - Audit Operations	7,354,576
0050025- Special Audits	7,354,576
<i>Unspecified Operations</i>	7,354,576
2111001 - Established Post	2,649,053



2017 BUDGET VOLUME

Ministry: 005 - Audit Service(AS)

Department: 00505 - Performance & Special Audit

Organisation: 0050501001 - Special Funds

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	97,200
2111205 - Book Subsidy	4,493
2111212 - Commuted Leave Allowance	312,588
2111221 - Training Allowance	44,922
2111222 - Watchman Extra Days Allowance	15,000
2111223 - Basic PE Related Allowances	476,830
2111226 - Duty Allowance	625,177
2111227 - Clothing Allowance	312,588
2111231 - Commissions Meeting Allowances	60,527
2111232 - Professional Allowance	63,726
2111233 - Entertainment Allowance	104,859
2111234 - Fuel Allowance	858,960
2111235 - Guide Allowance	5,000
2111236 - Housing Subsidy/Allowance	625,177
2111237 - Risk Allowance	468,882
2111238 - Overtime Allowance	18,500
2111241 - Per Diem and Inconvenience Allowance	45,375
2111242 - Travel Allowance	23,142
2111243 - Transfer Grants	24,666
2111244 - Out of Station Allowance	75,763
2111245 - Domestic Servants Allowance	427,148
2111249 - Responsibility Allowance	15,000
21112 - Other Allowances	4,705,523