

2017-2019 BUDGET PREPARATION CALENDAR

S/N	DATE	KEY DELIVERABLES
1	JANUARY	PREPARATION OF 2016 BUDGET CALENDAR
2	JANUARY	PUBLICATION AND CIRCULATION OF THE BUDGET CALENDAR
3	MARCH	SUBMISSION OF APPROPRIATION BILL FOR THE 2015 SUPPLEMENTARY BUDGET TO PARLIAMENT FOR APPROVAL
4	MARCH	REVIEW AND UPDATE OF THE MACRO-ECONOMIC FRAMEWORK
5	MARCH	CROSS SECTORAL POLICY HEARINGS WITH MDAS AND GOVERNANCE INSTITUTIONS
6	APRIL	PREPARATION AND PUBLICATION OF 2015 BUDGET PERFORMANCE REPORT
7	APRIL	PRE-TECHNICAL MEETINGS ON THE BUDGET FRAMEWORK AND STRATEGY PAPER WITH HON. MINISTER
8	APRIL	REVIEW THE MEDIUM TERM DEBT STRATEGY
9	APRIL	2017 SALARY NEGOTIATIONS WITH LABOUR
10	APRIL	ADVERTISE FOR INPUTS INTO THE 2017 BUDGET STATEMENT AND ECONOMIC POLICY FROM STAKEHOLDERS
11	MAY	ENGAGEMENT WITH PARLIAMENT, JUDICIAL SERVICE AND AUDIT SERVICE ON THE BUDGET OF GOVERNANCE INSTITUTIONS
12	MAY	PREPARATION OF THE BUDGET FRAMEWORK AND STRATEGY PAPER WITH PROPOSALS ON THREE YEAR CEILINGS AND SUBMISSION TO THE OFFICE OF THE PRESIDENT
13	MAY	RECEIPT OF FEEDBACK AND APPROVAL OF RECOMMENDATIONS IN THE BUDGET FRAMEWORK AND STRATEGY PAPER FROM CABINET
14	MAY	PROJECTION OF DEVELOPMENT PARTNERS DISBURSEMENT FOR 2017 AND THE MEDIUM TERM AND VALIDATION BY DPs AND MDAs
15	MAY	STAKEHOLDER CONSULTATIONS ON REVENUE MEASURES FOR 2016 AND THE MEDIUM TERM
16	JUNE	PREPARATION AND CIRCULATION OF BUDGET GUIDELINES TO MDAS AND MMDAs
17	JULY	2017 BUDGET PREPARATION PRODUCTION WORKSHOP FOR MDAS
18	JULY	REVENUE PROJECTION WORKSHOPS FOR 2016 AND THE MEDIUM TERM

S/N	DATE	KEY DELIVERABLES
19	JULY	PREPARATION AND PRESENTATION OF MID-YEAR REVIEW OF THE 2016 BUDGET TO PARLIAMENT
20	AUGUST	REVIEW DRAFT REVENUE AND EXPENDITURE ESTIMATES FROM MDAS AS WELL AS INPUTS INTO THE 2017 BUDGET STATEMENT AND ECONOMIC POLICY
21	AUGUST	ORGANIZATION OF TECHNICAL HEARINGS ON THE 2017 BUDGET WITH MDAS
22	AUGUST	STAKEHOLDER CONSULTATIONS (E.G. CIVIL SOCIETY ORGANIZATIONS, THINK-TANK, ACADEMIA ETC. TO RECEIVE INPUTS ON THE 2017 BUDGET
23	SEPTEMBER	FINALISATION OF DRAFT 2017 BUDGET STATEMENT AND ECONOMIC POLICY DOCUMENT
24	OCTOBER	SUBMISSION OF DRAFT 2017 BUDGET STATEMENT AND ECONOMIC POLICY INCLUDING EXPENDITURE IN ADVANCE OF APPROPRIATION TO CABINET FOR APPROVAL
25	DECEMBER	SUBMISSION EXPENDITURE REQUEST IN ADVANCE OF APPROPRIATION TO PARLIAMENT FOR APPROVAL
26	DECEMBER	LOADING OF APPROVED ADVANCE EXPENDITURE
27	JAN-FEB 2017	REVIEW OF DRAFT 2017 BUDGET STATEMENT AND ECONOMIC POLICY BY INCOMING GOVERNMENT
28	MARCH 2017	PRESENTATION OF THE FINAL 2017 BUDGET STATEMENT AND ECONOMIC POLICY TO PARLIAMENT
29	MARCH 2017	ENGAGEMENT OF PARLIAMENT TO APPROVE THE 2017 BUDGET STATEMENT AND ECONOMIC POLICY TO PARLIAMENT (Policy debates, meeting with select committee members, passing of appropriation Bill)
30	MARCH 2017	LOADING OF THE APPROVED BUDGET
31	MARCH 2017	DISSEMINATION OF BUDGET TO KEY STAKEHOLDERS