

## 1.5. Appropriation Bill

### Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 046 - Ministry for Special Development Initiatives

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>04601 - P1. Management and Administration</b>	<b>1,543,926</b>	<b>13,200,000</b>	<b>180,028,577</b>	<b>194,772,503</b>											<b>194,772,503</b>
04601001 - SP1.1 Finance and Administration		5,344,802		5,344,802											5,344,802
04601002 - SP1.2 Policy Planning, Budgeting, Monitoring and Evaluation		5,610,000	180,028,577	185,638,577											185,638,577
04601003 - SP1.3 Human Resource Development and Management	1,543,926	924,000		2,467,926											2,467,926
04601004 - SP1.4 Research, Statistics and Information		925,198		925,198											925,198
04601005 - SP1.5 Internal Audit		396,000		396,000											396,000
<b>04603 - Infrastructure for Development</b>		<b>52,800,000</b>	<b>419,178,872</b>	<b>471,978,872</b>						<b>654,792,551</b>					<b>1,126,771,424</b>
04603001 - Infrastructure for Northern Development		14,950,000	86,884,348	101,834,348						134,887,264					236,721,611
04603002 - Infrastructure for Middle Belt Development		17,730,000	166,147,262	183,877,262						259,952,644					443,829,905
04603003 - Infrastructure for Coastal Belt Development		20,120,000	166,147,263	186,267,263						259,952,644					446,219,907
<b>Grand Total</b>	<b>1,543,926</b>	<b>66,000,000</b>	<b>599,207,449</b>	<b>666,751,375</b>						<b>654,792,551</b>					<b>1,321,543,926</b>