



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
04301 - Management And Administration	3,141,137	1,047,135	1,000,000	5,188,272									192,329,924	192,329,924	197,518,196
04301001 - General Administration	610,647	776,135	1,000,000	2,386,782									192,329,924	192,329,924	194,716,706
04301002 - Finance		60,000		60,000											60,000
04301003 - Human Resource Development	2,530,489	65,000		2,595,489											2,595,489
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation		96,000		96,000											96,000
04301005 - Statistics; Research; Information And Public Relations		50,000		50,000											50,000
04302 - Maritime Education			12,050,000	12,050,000											12,050,000
04302001 - Maritime Education and Training			5,000,000	5,000,000											5,000,000
04302003 - Inland Water Transport Infrastructure and services			7,050,000	7,050,000											7,050,000
04304 - Road Transport Management	2,692,947	510,407	960,000	4,163,354	23,001,797	44,791,271	12,699,615	80,492,683							84,656,037
04304001 - Registration And Licensing					23,001,797	44,791,271	12,699,615	80,492,683							80,492,683
04304002 - Road Safety Management	2,021,235	306,524	560,000	2,887,760											2,887,760
04304003 - Motor Vehicle Technical Training	671,712	203,882	400,000	1,275,594											1,275,594
04903 - Sanitation Management			240,000	240,000											240,000
04903002 - Solid Waste Management			240,000	240,000											240,000
Grand Total	5,834,084	1,557,542	14,250,000	21,641,626	23,001,797	44,791,271	12,699,615	80,492,683					192,329,924	192,329,924	294,464,233