



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 YTD: Year Total 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03701 - Management And Administration	4,408,659	3,535,635	2,050,000	9,994,294									9,620,000	9,620,000	19,614,294
03701001 - General Administration	4,408,659	2,185,635	1,350,000	7,944,294									9,620,000	9,620,000	17,564,294
03701002 - Finance		150,000		150,000											150,000
03701003 - Human Resource		250,000		250,000											250,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation		700,000	700,000	1,400,000											1,400,000
03701005 - Statistic; Research; Information And Public Relation		250,000		250,000											250,000
03702 - Conflict And Disaster Management	410,645,595	25,100,000	27,405,920	463,151,515											463,151,515
03702001 - Small Arms and Light Weapons Management	731,652	750,000	980,000	2,461,652											2,461,652
03702002 - Fire, Rescue and Extracation service Management	300,602,054	12,000,000	18,545,920	331,147,974											331,147,974
03702003 - Conflict Management	3,494,976	750,000	580,000	4,824,976											4,824,976
03702004 - Disaster Risk Management	105,816,912	11,600,000	7,300,000	124,716,912											124,716,912
03703 - Crime Management	1,627,982,883	37,000,000	32,504,080	1,697,486,964		5,600,985	147,000	5,747,985							1,703,234,948
03703001 - Custody Of Inmates And Correctional Services	250,972,709	14,000,000	9,000,000	273,972,709		43,140		43,140							274,015,849
03703002 - Maintaining Law, Order And Crime Prevention	1,351,529,532	20,000,000	20,354,080	1,391,883,612		5,407,845		5,407,845							1,397,291,457
03703003 - Nacortics And Psychotropic Substances Management	25,480,642	3,000,000	3,150,000	31,630,642		150,000	147,000	297,000							31,927,642
03704 - Migration And Refugee Management	188,554,179	1,300,000	4,540,000	194,394,179		11,061,818	7,374,512	18,436,330							212,830,509
03704001 - Border Security And Migration Management	187,562,502	500,000	4,200,000	192,262,502		11,061,818	7,374,512	18,436,330							210,698,832
03704002 - Refugee Management	991,676	800,000	340,000	2,131,676											2,131,676
03705 - Gaming Regulation					2,856,566	3,923,723	3,460,007	10,240,296							10,240,296
03705000 - Gaming Regulation					2,856,566	3,923,723	3,460,007	10,240,296							10,240,296
Grand Total	2,231,591,315	66,935,635	66,500,000	2,365,026,951	2,856,566	20,586,526	10,981,519	34,424,611					9,620,000	9,620,000	2,409,071,561