



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03501 - Management and Administration	24,000,001	3,508,185	2,509,885	30,018,071											30,018,071
03501001 - General Administration	24,000,001	3,428,185	2,509,885	29,938,071											29,938,071
03501002 - Finance		30,000		30,000											30,000
03501003 - Human Resource		50,000		50,000											50,000
03502 - Promote and Protect Fundamental Human Rights		250,000		250,000											250,000
03502000 - Promote and Protect Fundamental Human Rights		250,000		250,000											250,000
03503 - Administrative Justice		180,000		180,000											180,000
03503000 - Administrative Justice		180,000		180,000											180,000
03504 - Anti-Corruption		1,500,000		1,500,000											1,500,000
03504000 - Anti-Corruption		1,500,000		1,500,000											1,500,000
Grand Total	24,000,001	5,438,185	2,509,885	31,948,071											31,948,071