



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 028 - Ministry of Chieftaincy and Religious Affairs

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02801 - Management and Administration	27,264,918	1,166,671	950,000	29,381,590											29,381,590
02801001 - General Administration And Finance	27,211,151	829,515	950,000	28,990,667											28,990,667
02801002 - Human Resource	29,503	181,776		211,279											211,279
02801003 - Policy; Planning; Budgeting; Monitoring and Evaluation	24,264	120,000		144,264											144,264
02801004 - Internal Audit		35,380		35,380											35,380
02802 - Chieftaincy & Traditional Affairs	11,656,212	1,464,265		13,120,477											13,120,477
02802001 - Customary Law		355,223		355,223											355,223
02802002 - Traditional Authority Management	9,850,288	770,110		10,620,398											10,620,398
02802003 - Dispute Resolution	1,805,924	203,932		2,009,856											2,009,856
02802004 - Religious Affairs		135,000		135,000											135,000
Grand Total	38,921,130	2,630,936	950,000	42,502,066											42,502,066