



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 024 - Ministry of Employment and Labour Relations

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02401 - Management And Administration	2,775,903	1,078,064	100,000	3,953,967											3,953,967
02401001 - Finance and Administration	1,719,766	609,364	100,000	2,429,129											2,429,129
02401002 - Human Resource	287,770	129,794		417,564											417,564
02401003 - Policy Planning; Budgeting; Monitoring And Evaluation	317,608	216,323		533,931											533,931
02401004 - Research; Statistics; Info. And Public Relations	450,759	122,583		573,342											573,342
02402 - Job Creation and Development	5,575,077	309,032	1,000,000	6,884,108								7,215,000		7,215,000	14,099,108
02402003 - Cooperatives Development	5,575,077	309,032	1,000,000	6,884,108								7,215,000		7,215,000	14,099,108
02403 - Skills Development	26,866,755	206,022	453,621	27,526,398	51,817	9,100,226	1,406,731	10,558,774							38,085,172
02403001 - Vocational Skills Training And Testing	24,865,828	174,583		25,040,411	51,817	7,444,257	697,030	8,193,104							33,233,515
02403002 - Management Skills Development and Productivity	2,000,927	31,439	453,621	2,485,987		1,655,969	709,701	2,365,670							4,851,657
02404 - Labour Administration	9,905,159	1,124,085		11,029,244	12,840,600	16,601,565	44,950,607	74,392,772				15,609,412		15,609,412	101,031,429
02404001 - Employment Services; Labour Relations and Establishment Inspections	6,203,315	605,781		6,809,096								15,609,412		15,609,412	22,418,508
02404002 - Occupational Safety and Health	1,800,267	288,890		2,089,157											2,089,157
02404003 - Public Services Wage and Salaries Administration	1,901,578	229,414		2,130,992											2,130,992
02404004 - Pension Reforms and Regulations					12,840,600	16,601,565	44,950,607	74,392,772							74,392,772
Grand Total	45,122,894	2,717,203	1,553,621	49,393,718	12,892,417	25,701,791	46,357,338	84,951,546				22,824,412		22,824,412	157,169,676