



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02201 - Management and Administration	45,089,232	401,023		45,490,254						58,000,000		5,963,571	6,984,284	12,947,855	116,438,109
02201001 - General Administration		161,023		161,023						49,250,000		1,035,000		1,035,000	50,446,023
02201002 - Finance		60,000		60,000						1,500,000		741,000		741,000	2,301,000
02201003 - Human Resource	45,089,232	60,000		45,149,232						1,500,000		871,000		871,000	47,520,232
02201004 - Policy, Planning, Monitoring and Evaluation		60,000		60,000						4,000,000		1,695,000	6,984,284	8,679,284	12,739,284
02201005 - Statistics, Research, Information and Public Relations		60,000		60,000						1,750,000		1,621,571		1,621,571	3,431,571
02202 - Road and Bridge Construction		1,065,117		1,065,117		6,095,188	11,880	6,107,068		195,362,712		3,794,200	737,132,324	740,926,524	943,461,421
02202000 - Road and Bridge Construction		1,065,117		1,065,117		6,095,188	11,880	6,107,068		195,362,712		3,794,200	737,132,324	740,926,524	943,461,421
02203 - Roads Rehabilitation and Maintenance.		10,000		10,000			297,154	297,154		116,723,538		205,800	100,000,000	100,205,800	217,236,492
02203001 - Routine Maintenance		10,000		10,000											10,000
02203002 - Periodic Maintenance							297,154	297,154		48,911,562					49,208,716
02203003 - Minor Rehabilitation										67,811,976		205,800	100,000,000	100,205,800	168,017,776
02204 - Road Safety And Environment							3,616,154	3,616,154		9,913,750					13,529,904
02204000 - Road Safety Management							3,616,154	3,616,154		9,913,750					13,529,904
Grand Total	45,089,232	1,476,139		46,565,371		6,095,188	3,925,188	10,020,376		380,000,000		9,963,571	844,116,608	854,080,179	1,290,665,926