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## 2019 BUDGET VOLUME

**Ministry:** 047 - Ministry Of Parliamentary Affairs

**Department:** 04701 - Headquarters

**Organisation:** 0470101001 - General Administration and Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0470101001 - General Administration and Finance</b>	<b>1,957,944</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,957,944</b>
400101 - Deepen democratic governance	1,390,396
04701 - Management and Administration	477,396
04701001 - General Administration and Finance	442,396
<i>Unspecified Project</i>	442,396
<i>047001 - Executive and Legislative coordination</i>	442,396
<b>22101 - Materials and Office Consumables</b>	62,996
2210101 - Printed Material and Stationery	45,000
2210103 - Refreshment Items	17,996
<b>22102 - Utilities</b>	65,000
2210201 - Electricity charges	25,000
2210202 - Water	5,000
2210203 - Telecommunications	35,000
<b>22105 - Travel and Transport</b>	215,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210623 - Maintenance of Office Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	94,400
2210708 - Refreshments	9,200
2210709 - Seminars/Conferences/Workshops - Domestic	85,200



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**Location:** 0304304 - Osu Klotey

<b>04701004 - Statistics, Research, Information and Public Relations</b>	35,000
<i>Unspecified Project</i>	35,000
<i>047001 - Executive and Legislative coordination</i>	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>22108 - Consultancy Expenses</b>	20,000
2210803 - Other Consultancy Expenses	20,000
<b>04702 - Executive and Legislative Coordination and Dialogue</b>	<b>913,000</b>
<b>04702000 - Executive and Legislative Coordination and Dialogue</b>	913,000
<i>Unspecified Project</i>	913,000
<i>047001 - Executive and Legislative coordination</i>	913,000
<b>22107 - Training, Seminar and Conference Cost</b>	913,000
2210704 - Hire of Venue	50,000
2210708 - Refreshments	184,000
2210709 - Seminars/Conferences/Workshops - Domestic	679,000
<b>Unspecified Policy</b>	<b>567,548</b>
<b>04701 - Management and Administration</b>	<b>567,548</b>
<b>04701001 - General Administration and Finance</b>	567,548
<i>Unspecified Project</i>	567,548
<i>Unspecified Operations</i>	567,548
2111001 - Established Post	237,488
<b>21112 - Other Allowances</b>	293,184
2111203 - Car Maintenance Allowance	27,000
2111208 - Funeral Grants	30,000



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**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	6,528
2111225 - Boards /Committees /Commissions Allowance	162,000
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111238 - Overtime Allowance	45,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>36,876</b>
2121001 - 13 Percent SSF Contribution	36,876



## 2019 BUDGET VOLUME

**Ministry:** 047 - Ministry Of Parliamentary Affairs

**Department:** 04701 - Headquarters

**Organisation:** 0470102001 - Human Resource

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0470102001 - Human Resource</b>	<b>86,355</b>
<b>11001 - Central GoG &amp; CF</b>	<b>86,355</b>
400101 - Deepen democratic governance	35,000
04701 - Management and Administration	35,000
04701002 - Human Resource	35,000
<i>Unspecified Project</i>	35,000
<i>047001 - Executive and Legislative coordination</i>	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
2210710 - Staff Development	35,000
<b>Unspecified Policy</b>	<b>51,355</b>
04701 - Management and Administration	51,355
04701002 - Human Resource	51,355
<i>Unspecified Project</i>	51,355
<i>Unspecified Operations</i>	51,355
2111001 - Established Post	51,355



## 2019 BUDGET VOLUME

**Ministry:** 047 - Ministry Of Parliamentary Affairs

**Department:** 04701 - Headquarters

**Organisation:** 0470103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0470103001 - Policy Planning, Budgeting, Monitoring and evaluation</b>	<b>83,200</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,200</b>
400101 - Deepen democratic governance	83,200
04701 - Management and Administration	83,200
04701003 - Policy Planning, Budgeting, Monitoring and Evaluation	83,200
<i>Unspecified Project</i>	83,200
<i>047001 - Executive and Legislative coordination</i>	83,200
<b>22107 - Training, Seminar and Conference Cost</b>	83,200
2210705 - Hotel Accommodation	57,200
2210709 - Seminars/Conferences/Workshops - Dome	26,000