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2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Gen. Admin	14,487,929
11001 - Central GoG & CF	14,487,929
140302 - 9.b Supp. domestic tech. dev. for industrial diversification	15,000
03401 - Management And Administration	15,000
03401003 - Human Resource	15,000
<i>Unspecified Project</i>	15,000
085203 - Scheme of Service	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210710 - Staff Development	15,000
220101 - Enhance application of ICT in national development	24,000
03401 - Management And Administration	24,000
03401002 - Finance	24,000
<i>Unspecified Project</i>	24,000
085502 - External Audit Operations	24,000
22107 - Training, Seminar and Conference Cost	24,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000
280101 - Develop efficient land administration and management system	252,122
03401 - Management And Administration	252,122
03401002 - Finance	252,122
<i>Unspecified Project</i>	252,122
085402 - Tendering Activities	252,122
22107 - Training, Seminar and Conference Cost	167,522
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	71,522
2210709 - Seminars/Conferences/Workshops - Domestic	96,000
22109 - Special Services	84,600
2210906 - Unit Committee/T. C. M. Allow	84,600



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

290101 - 11.7 Universal access to safe, green public spaces	218,400
03401 - Management And Administration	218,400
03401002 - Finance	218,400
<i>Unspecified Project</i>	218,400
<i>085903 - Preparation of Financial Reports</i>	218,400
22107 - Training, Seminar and Conference Cost	96,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	72,800
2210709 - Seminars/Conferences/Workshops - Domestic	24,000
22109 - Special Services	121,600
2210906 - Unit Committee/T. C. M. Allow	121,600
390301 - Increase capacity and efficiency in port operations	100,650
03401 - Management And Administration	100,650
03401002 - Finance	100,650
<i>Unspecified Project</i>	100,650
<i>085501 - Internal Audit Operations</i>	100,650
22107 - Training, Seminar and Conference Cost	66,450
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	55,200
2210709 - Seminars/Conferences/Workshops - Domestic	11,250
22109 - Special Services	34,200
2210906 - Unit Committee/T. C. M. Allow	34,200
430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime	8,994,679
03401 - Management And Administration	8,994,679
03401002 - Finance	8,994,679
<i>Unspecified Project</i>	8,994,679
<i>085101 - Internal management of the organisation</i>	8,994,679
22102 - Utilities	71,600



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	10,000
2210202 - Water	12,000
2210203 - Telecommunications	46,000
2210204 - Postal Charges	3,600
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	48,000
2210302 - Contract Cleaning Service Charges	42,000
22105 - Travel and Transport	497,200
2210502 - Maintenance and Repairs - Official Vehicles	140,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	84,000
2210510 - Other Night allowances	73,200
22106 - Repairs and Maintenance	689,000
2210601 - Roads, Driveways and Grounds	78,000
2210602 - Repairs of Residential Buildings	281,000
2210603 - Repairs of Office Buildings	108,000
2210604 - Maintenance of Furniture and Fixtures	66,000
2210605 - Maintenance of Machinery and Plant	72,000
2210606 - Maintenance of General Equipment	84,000
22107 - Training, Seminar and Conference Cost	10,000
2210706 - Library and Subscription	10,000
22109 - Special Services	307,400
2210906 - Unit Committee/T. C. M. Allow	307,400
27311 - Employer social benefits in cash	195,479
2731102 - Staff Welfare Expenses	144,000
2731103 - Refund of Medical Expenses	51,479



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	9,000
2821001 - Insurance and compensation	9,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	2,125,000
3112204 - Networking and ICT Equipments	475,000
3112206 - Plant and Machinery	300,000
3112212 - Air Condition	650,000
3112213 - Communication equipment	200,000
3112216 - Security Equipment	500,000
31131 - Infrastructure Assets	2,000,000
3113110 - Water Systems	2,000,000
440101 - 16.9 Provide legal identity for all including birth registration	329,400
03401 - Management And Administration	329,400
03401002 - Finance	329,400
<i>Unspecified Project</i>	329,400
<i>085102 - Local & international affiliations</i>	329,400
22107 - Training, Seminar and Conference Cost	142,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	117,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,200
22109 - Special Services	187,200
2210906 - Unit Committee/T. C. M. Allow	187,200
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	360,400
03401 - Management And Administration	360,400
03401002 - Finance	360,400
<i>Unspecified Project</i>	360,400



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
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Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

<i>085103 - Procurement of Office supplies and consumables</i>	360,400
22101 - Materials and Office Consumables	328,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	116,000
2210103 - Refreshment Items	70,000
2210104 - Medical Supplies	42,000
22109 - Special Services	32,400
2210906 - Unit Committee/T. C. M. Allow	32,400
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	709,955
03401 - Management And Administration	709,955
03401003 - Human Resource	322,846
<i>Unspecified Project</i>	322,846
<i>085205 - Personnel and Staff Management</i>	64,046
22104 - Rentals/Lease	2,000
2210411 - Rental of Network and ICT Equipments	2,000
22107 - Training, Seminar and Conference Cost	62,046
2210709 - Seminars/Conferences/Workshops - Domestic	62,046
<i>085206 - Manpower Skills Development</i>	258,800
22105 - Travel and Transport	60,000
2210514 - Foreign Travel- Per Diem	42,000
2210515 - Foreign Travel Cost and Expenses	18,000
22107 - Training, Seminar and Conference Cost	125,800
2210701 - Training Materials	4,800
2210710 - Staff Development	121,000
22108 - Consultancy Expenses	73,000
2210801 - Local Consultants Fees	73,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

03401004 - Policy Planning; Monitoring And Evaluation	290,950
<i>Unspecified Project</i>	290,950
<i>085601 - Planning and Policy Formulation</i>	40,000
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
22108 - Consultancy Expenses	28,000
2210801 - Local Consultants Fees	28,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	26,850
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22107 - Training, Seminar and Conference Cost	24,850
2210709 - Seminars/Conferences/Workshops - Domestic	24,850
<i>085603 - Policies and Programme Review Activities</i>	72,500
22101 - Materials and Office Consumables	3,600
2210101 - Printed Material and Stationery	3,600
22107 - Training, Seminar and Conference Cost	68,900
2210701 - Training Materials	13,100
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,800
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	45,000
22101 - Materials and Office Consumables	4,000
2210112 - Uniform and Protective Clothing	4,000
22107 - Training, Seminar and Conference Cost	41,000
2210701 - Training Materials	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,000
2210705 - Hotel Accommodation	18,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
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Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	12,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	106,600
22101 - Materials and Office Consumables	15,600
2210101 - Printed Material and Stationery	15,600
22107 - Training, Seminar and Conference Cost	91,000
2210709 - Seminars/Conferences/Workshops - Domestic	91,000
03401005 - Defence Cooperation, Research And Information Management	96,159
<i>Unspecified Project</i>	96,159
<i>085801 - Research and Development</i>	63,359
22105 - Travel and Transport	32,000
2210515 - Foreign Travel Cost and Expenses	32,000
22107 - Training, Seminar and Conference Cost	10,800
2210701 - Training Materials	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
22108 - Consultancy Expenses	20,559
2210801 - Local Consultants Fees	20,559
<i>086202 - Media Relations</i>	24,800
22107 - Training, Seminar and Conference Cost	24,800
2210709 - Seminars/Conferences/Workshops - Domestic	24,800
<i>086401 - Library Services</i>	8,000
22107 - Training, Seminar and Conference Cost	4,000
2210706 - Library and Subscription	4,000
22109 - Special Services	4,000
2210902 - Official Celebrations	4,000
510101 - 16.8 Broaden participation in global governance	35,600
03401 - Management And Administration	35,600



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Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

03401002 - Finance	35,600
<i>Unspecified Project</i>	35,600
<i>085302 - Budget Performance Reporting</i>	35,600
22107 - Training, Seminar and Conference Cost	35,600
2210701 - Training Materials	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,600
2210705 - Hotel Accommodation	20,000
510201 - 10.7 Facilitate responsible migration and peoples mobility	434,547
03401 - Management And Administration	434,547
03401002 - Finance	434,547
<i>Unspecified Project</i>	434,547
<i>085301 - Budget Preparation</i>	434,547
22107 - Training, Seminar and Conference Cost	250,947
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	151,500
2210708 - Refreshments	27,200
2210709 - Seminars/Conferences/Workshops - Domestic	72,247
22109 - Special Services	183,600
2210906 - Unit Committee/T. C. M. Allow	183,600
Unspecified Policy	3,013,176
03401 - Management And Administration	3,013,176
03401002 - Finance	3,013,176
<i>Unspecified Project</i>	3,013,176
<i>Unspecified Operations</i>	3,013,176
2111001 - Established Post	1,941,669
21112 - Other Allowances	1,071,506
2111213 - Watchman Allowance	55,704



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	516,031
2111227 - Clothing Allowance	23,412
2111233 - Entertainment Allowance	23,412
2111234 - Fuel Allowance	73,548
2111236 - Housing Subsidy/Allowance	48,664
2111238 - Overtime Allowance	126,120
2111242 - Travel Allowance	154,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	27,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana	1,783,381
11001 - Central GoG & CF	1,783,381
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	63,783
03401 - Management And Administration	63,783
03401006 - Veterans Affairs	63,783
<i>Unspecified Project</i>	63,783
<i>034002 - Veteran adminstration activities</i>	63,783
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22102 - Utilities	17,600
2210201 - Electricity charges	3,600
2210202 - Water	3,600
2210203 - Telecommunications	4,800
2210205 - Sanitation Charges	3,600
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	3,600
2210301 - Cleaning Materials	3,600
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	4,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
22109 - Special Services	11,316
2210902 - Official Celebrations	11,316



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

27311 - Employer social benefits in cash	7,800
2731102 - Staff Welfare Expenses	4,800
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	2,467
2821008 - Awards and Rewards	967
2821009 - Donations	1,500
Unspecified Policy	1,719,598
03401 - Management And Administration	1,719,598
03401006 - Veterans Affairs	1,719,598
<i>Unspecified Project</i>	1,719,598
<i>Unspecified Operations</i>	1,719,598
2111001 - Established Post	1,377,948
21112 - Other Allowances	341,650
2111203 - Car Maintenance Allowance	14,124
2111215 - Rations	17,688
2111233 - Entertainment Allowance	396
2111234 - Fuel Allowance	80,792
2111236 - Housing Subsidy/Allowance	167,564
2111247 - Utility Allowance	59,862
2111248 - Special Allowance/Honorarium	1,224



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Secretariat	664,257
11001 - Central GoG & CF	664,257
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	664,257
03401 - Management And Administration	664,257
03401001 - General Administration	664,257
<i>Unspecified Project</i>	664,257
<i>034001 - Special Operational Logistics</i>	664,257
22101 - Materials and Office Consumables	118,400
2210101 - Printed Material and Stationery	44,000
2210102 - Office Facilities, Supplies and Accessories	48,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	2,400
2210112 - Uniform and Protective Clothing	4,000
22105 - Travel and Transport	334,337
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	48,000
2210509 - Other Travel and Transportation	45,537
2210510 - Other Night allowances	12,800
2210515 - Foreign Travel Cost and Expenses	180,000
22107 - Training, Seminar and Conference Cost	190,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	118,000
2210705 - Hotel Accommodation	36,000
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
27311 - Employer social benefits in cash	21,520
2731103 - Refund of Medical Expenses	21,520



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340104001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340104001 - Secretariat	532,401
11001 - Central GoG & CF	532,401
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	532,401
03401 - Management And Administration	532,401
03401001 - General Administration	532,401
<i>Unspecified Project</i>	532,401
<i>034001 - Special Operational Logistics</i>	532,401
22101 - Materials and Office Consumables	110,308
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	12,800
2210104 - Medical Supplies	6,000
2210112 - Uniform and Protective Clothing	1,508
22105 - Travel and Transport	286,400
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	48,000
2210509 - Other Travel and Transportation	63,600
2210510 - Other Night allowances	24,800
2210515 - Foreign Travel Cost and Expenses	120,000
22107 - Training, Seminar and Conference Cost	114,173
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	36,000
2210709 - Seminars/Conferences/Workshops - Domestic	28,173
27311 - Employer social benefits in cash	21,520
2731103 - Refund of Medical Expenses	21,520



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - General Headquarters	366,684,872
11001 - Central GoG & CF	338,584,872
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	89,999,200
03402- Ghana Armed Forces	89,999,200
03402001 - General Headquarters (Armed Forces Administration)	89,999,200
<i>Unspecified Project</i>	89,999,200
<i>034001 - Special Operational Logistics</i>	89,999,200
22101 - Materials and Office Consumables	17,002,382
2210102 - Office Facilities, Supplies and Accessories	330,000
2210103 - Refreshment Items	44,000
2210109 - Spare Parts	1,200,000
2210110 - Specialised Stock	85,000
2210111 - Other Office Materials and Consumables	413,382
2210112 - Uniform and Protective Clothing	4,500,000
2210113 - Feeding Cost	10,000,000
2210115 - Textbooks and Library Books	40,000
2210116 - Chemicals and Consumables	100,000
2210117 - Teaching and Learning Materials	60,000
2210118 - Sports, Recreational and Cultural Materials	30,000
2210119 - Household Items	200,000
22102 - Utilities	40,000
2210207 - Fire Fighting Accessories	40,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	12,000
22105 - Travel and Transport	10,910,818
2210501 - Overseas Medical Treatments	500,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	8,010,818
2210504 - Car Rental/Leasing	20,000
2210506 - Freight and Handling Charges	180,000
2210512 - Mileage Allowance	200,000
2210515 - Foreign Travel Cost and Expenses	1,600,000
22106 - Repairs and Maintenance	1,354,000
2210601 - Roads, Driveways and Grounds	40,000
2210602 - Repairs of Residential Buildings	360,000
2210603 - Repairs of Office Buildings	400,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	340,000
2210607 - Repairs of Schools/Colleges	100,000
2210617 - Street Lights/Traffic Lights	40,000
2210618 - Maintenance of Cemeteries	24,000
22107 - Training, Seminar and Conference Cost	1,016,000
2210701 - Training Materials	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210707 - Recruitment Expenses	80,000
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	26,000
22109 - Special Services	605,000
2210902 - Official Celebrations	30,000
2210909 - Operational Enhancement Expenses	575,000
22111 - Other Charges and Fees	260,000
2211103 - Audit Fees	260,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

22112 - Emergency Services	660,000
2211201 - Field Operations	60,000
2211203 - Emergency Works	600,000
27111 - Social security benefits in cash	150,000
2711101 - National Health Insurance Scheme	150,000
27311 - Employer social benefits in cash	304,000
2731102 - Staff Welfare Expenses	164,000
2731103 - Refund of Medical Expenses	140,000
2821 - Current (Miscellaneous other expense) - General Expenses	560,000
2821002 - Professional fees	200,000
2821003 - Customs Duties	50,000
2821011 - Tuition Fees	250,000
2821017 - Refuse Lifting Expenses	60,000
31111 - Residential Buildings	24,125,000
3111106 - Barracks	24,125,000
31121 - Transport equipment	7,000,000
3112101 - Motor Vehicle	7,000,000
31122 - Other machinery and equipment	26,000,000
3112204 - Networking and ICT Equipments	500,000
3112213 - Communication equipment	2,000,000
3112216 - Security Equipment	23,500,000
Unspecified Policy	248,585,672
03402- Ghana Armed Forces	248,585,672
03402001 - General Headquarters (Armed Forces Administration)	248,585,672
<i>Unspecified Project</i>	248,585,672
<i>Unspecified Operations</i>	248,585,672



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2111001 - Established Post	63,794,926
21112 - Other Allowances	184,790,746
2111203 - Car Maintenance Allowance	300,000
2111223 - Basic PE Related Allowances	173,790,746
2111227 - Clothing Allowance	2,000,000
2111234 - Fuel Allowance	500,000
2111240 - Uniform and Protective Clothing Allowance	3,000,000
2111247 - Utility Allowance	500,000
2111255 - Market Premium	4,700,000
13402 - Donor Pooled	28,100,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	28,100,000
03402- Ghana Armed Forces	28,100,000
03402001 - General Headquarters (Armed Forces Administration)	28,100,000
<i>Unspecified Project</i>	28,100,000
<i>034001 - Special Operational Logistics</i>	28,100,000
31111 - Residential Buildings	28,100,000
3111158 - WIP-Barracks	28,100,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army	413,861,100
11001 - Central GoG & CF	413,861,100
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	3,803,895
03402- Ghana Armed Forces	3,803,895
03402002 - Land Operations	3,803,895
<i>Unspecified Project</i>	3,803,895
<i>034003 - Land, Sea and Air operations</i>	3,803,895
22101 - Materials and Office Consumables	439,641
2210101 - Printed Material and Stationery	202,137
2210102 - Office Facilities, Supplies and Accessories	137,462
2210118 - Sports, Recreational and Cultural Materials	100,043
22103 - General Cleaning	148,520
2210301 - Cleaning Materials	148,520
22106 - Repairs and Maintenance	232,716
2210603 - Repairs of Office Buildings	232,716
22107 - Training, Seminar and Conference Cost	550,970
2210701 - Training Materials	200,500
2210709 - Seminars/Conferences/Workshops - Domes	200,219
2210710 - Staff Development	150,251
22109 - Special Services	293,520
2210902 - Official Celebrations	93,520
2210909 - Operational Enhancement Expenses	200,000
27311 - Employer social benefits in cash	138,529
2731102 - Staff Welfare Expenses	138,529



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	2,000,000
3112216 - Security Equipment	2,000,000
Unspecified Policy	410,057,204
03402- Ghana Armed Forces	410,057,204
03402002 - Land Operations	410,057,204
<i>Unspecified Project</i>	410,057,204
<i>Unspecified Operations</i>	410,057,204
2111001 - Established Post	253,438,354
21112 - Other Allowances	156,618,850
2111203 - Car Maintenance Allowance	618,850
2111223 - Basic PE Related Allowances	16,000,000
2111234 - Fuel Allowance	22,580,000
2111237 - Risk Allowance	11,894,284
2111240 - Uniform and Protective Clothing Allowance	25,000,000
2111255 - Market Premium	80,525,716



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy	123,998,077
11001 - Central GoG & CF	123,998,077
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	4,252,466
03402- Ghana Armed Forces	4,252,466
03402003 - Naval Operations	4,252,466
<i>Unspecified Project</i>	4,252,466
<i>034003 - Land, Sea and Air operations</i>	4,252,466
22101 - Materials and Office Consumables	1,090,849
2210101 - Printed Material and Stationery	137,098
2210102 - Office Facilities, Supplies and Accessories	65,875
2210103 - Refreshment Items	28,287
2210104 - Medical Supplies	17,825
2210106 - Oils and Lubricants	92,865
2210109 - Spare Parts	282,877
2210110 - Specialised Stock	169,961
2210112 - Uniform and Protective Clothing	250,000
2210115 - Textbooks and Library Books	46,060
22103 - General Cleaning	143,372
2210301 - Cleaning Materials	122,000
2210302 - Contract Cleaning Service Charges	21,372
22106 - Repairs and Maintenance	442,887
2210602 - Repairs of Residential Buildings	122,410
2210605 - Maintenance of Machinery and Plant	320,477
22107 - Training, Seminar and Conference Cost	321,810
2210701 - Training Materials	52,575
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	42,160



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210707 - Recruitment Expenses	113,925
2210710 - Staff Development	113,150
22109 - Special Services	73,548
2210909 - Operational Enhancement Expenses	73,548
27311 - Employer social benefits in cash	180,000
2731102 - Staff Welfare Expenses	180,000
31122 - Other machinery and equipment	2,000,000
3112216 - Security Equipment	2,000,000
Unspecified Policy	119,745,611
03402- Ghana Armed Forces	119,745,611
03402003 - Naval Operations	119,745,611
<i>Unspecified Project</i>	119,745,611
<i>Unspecified Operations</i>	119,745,611
2111001 - Established Post	74,501,694
21112 - Other Allowances	45,243,916
2111223 - Basic PE Related Allowances	45,243,916



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force	122,508,838
11001 - Central GoG & CF	122,508,838
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	4,981,186
03402- Ghana Armed Forces	4,981,186
03402004 - Air Operations	4,981,186
<i>Unspecified Project</i>	4,981,186
<i>034003 - Land, Sea and Air operations</i>	4,981,186
22101 - Materials and Office Consumables	563,344
2210101 - Printed Material and Stationery	100,569
2210102 - Office Facilities, Supplies and Accessorie	50,285
2210103 - Refreshment Items	40,228
2210109 - Spare Parts	70,554
2210112 - Uniform and Protective Clothing	301,708
22103 - General Cleaning	50,285
2210301 - Cleaning Materials	50,285
22105 - Travel and Transport	120,214
2210502 - Maintenance and Repairs - Official Vehic	120,214
22106 - Repairs and Maintenance	543,359
2210603 - Repairs of Office Buildings	201,139
2210604 - Maintenance of Furniture and Fixtures	100,569
2210606 - Maintenance of General Equipment	241,651
22107 - Training, Seminar and Conference Cost	643,644
2210701 - Training Materials	412,334
2210708 - Refreshments	110,626



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210710 - Staff Development	120,683
22108 - Consultancy Expenses	60,342
2210801 - Local Consultants Fees	60,342
31121 - Transport equipment	3,000,000
3112102 - Airplanes	3,000,000
Unspecified Policy	117,527,652
03402- Ghana Armed Forces	117,527,652
03402004 - Air Operations	117,527,652
<i>Unspecified Project</i>	117,527,652
<i>Unspecified Operations</i>	117,527,652
2111001 - Established Post	69,931,133
21112 - Other Allowances	47,596,519
2111203 - Car Maintenance Allowance	2,596,519
2111223 - Basic PE Related Allowances	17,000,000
2111234 - Fuel Allowance	789,360
2111237 - Risk Allowance	2,360,051
2111238 - Overtime Allowance	4,000,000
2111240 - Uniform and Protective Clothing Allowanc	9,936,850
2111248 - Special Allowance/Honorarium	2,000,000
2111255 - Market Premium	8,913,739



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSC
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSC	11,819,687
11001 - Central GoG & CF	11,819,687
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,930,000
03403 - Armed Forces Capacity Building	1,930,000
03403002 - Ghana Armed Forces Command And Staff College	1,930,000
<i>Unspecified Project</i>	1,930,000
<i>034005 - Education and Military Training</i>	1,930,000
22101 - Materials and Office Consumables	240,000
2210113 - Feeding Cost	240,000
22105 - Travel and Transport	1,235,000
2210515 - Foreign Travel Cost and Expenses	1,235,000
22106 - Repairs and Maintenance	15,000
2210603 - Repairs of Office Buildings	15,000
22107 - Training, Seminar and Conference Cost	440,000
2210708 - Refreshments	10,000
2210710 - Staff Development	430,000
Unspecified Policy	9,889,687
03403 - Armed Forces Capacity Building	9,889,687
03403002 - Ghana Armed Forces Command And Staff College	9,889,687
<i>Unspecified Project</i>	9,889,687
<i>Unspecified Operations</i>	9,889,687
2111001 - Established Post	4,924,094
21112 - Other Allowances	4,965,593
2111203 - Car Maintenance Allowance	400,569



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSCS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	2,965,592
2111248 - Special Allowance/Honorarium	1,500,000
2111255 - Market Premium	99,431



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - MATS	41,655,825
11001 - Central GoG & CF	41,655,825
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	600,000
03403 - Armed Forces Capacity Building	600,000
03403001 - Military Academy And Training Schools (MATS)	600,000
<i>Unspecified Project</i>	600,000
<i>034005 - Education and Military Training</i>	<i>600,000</i>
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210115 - Textbooks and Library Books	80,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22106 - Repairs and Maintenance	56,000
2210601 - Roads, Driveways and Grounds	30,000
2210603 - Repairs of Office Buildings	16,000
2210605 - Maintenance of Machinery and Plant	10,000
22107 - Training, Seminar and Conference Cost	169,000
2210701 - Training Materials	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	59,000
22109 - Special Services	190,000
2210902 - Official Celebrations	190,000
2821 - Current (Miscellaneous other expense) - General Expenses	5,000
2821011 - Tuition Fees	5,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

Unspecified Policy	41,055,825
03403 - Armed Forces Capacity Building	41,055,825
03403001 - Military Academy And Training Schools (MATS)	41,055,825
<i>Unspecified Project</i>	41,055,825
<i>Unspecified Operations</i>	41,055,825
2111001 - Established Post	23,273,434
21112 - Other Allowances	17,782,391
2111223 - Basic PE Related Allowances	10,782,391
2111248 - Special Allowance/Honorarium	4,000,000
2111255 - Market Premium	3,000,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors	32,184,157
11001 - Central GoG & CF	32,184,157
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	5,000,000
03402- Ghana Armed Forces	5,000,000
03402006 - Defence Advisors	5,000,000
<i>Unspecified Project</i>	5,000,000
<i>034006 - Humanitarian and Peace Missions</i>	5,000,000
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	400,000
22102 - Utilities	900,000
2210201 - Electricity charges	900,000
22104 - Rentals/Lease	1,500,000
2210402 - Residential Accommodations	1,500,000
22105 - Travel and Transport	1,400,000
2210502 - Maintenance and Repairs - Official Vehic	700,000
2210505 - Running Cost - Official Vehicles	700,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	300,000
22108 - Consultancy Expenses	200,000
2210805 - Consultants Materials and Consumables	200,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
Unspecified Policy	27,184,157
03402- Ghana Armed Forces	27,184,157
03402006 - Defence Advisors	27,184,157



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	27,184,157
<i>Unspecified Operations</i>	27,184,157
21112 - Other Allowances	27,184,157
2111246 - Foreign Service Allowance	21,747,325
2111250 - Child Allowance	5,436,831



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - Kofi Annan International Peacekeeping Training Centre

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

0340208001 - Kofi Annan International Peacekeeping Training Centre	4,618,959
11001 - Central GoG & CF	4,618,959
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	100,000
03403 - Armed Forces Capacity Building	100,000
03403003 - KAIPTC	100,000
<i>Unspecified Project</i>	100,000
034005 - Education and Military Training	100,000
22101 - Materials and Office Consumables	50,000
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	12,000
2210111 - Other Office Materials and Consumables	14,000
2210115 - Textbooks and Library Books	12,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	12,000
22106 - Repairs and Maintenance	18,000
2210603 - Repairs of Office Buildings	12,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	10,000
2210701 - Training Materials	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	10,000
2821011 - Tuition Fees	10,000
Unspecified Policy	4,518,959
03403 - Armed Forces Capacity Building	4,518,959
03403003 - KAIPTC	4,518,959
<i>Unspecified Project</i>	4,518,959



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - Kofi Annan International Peacekeeping Training Centre

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,518,959
2111001 - Established Post	1,259,873
21112 - Other Allowances	3,259,086
2111223 - Basic PE Related Allowances	2,259,086
2111248 - Special Allowance/Honorarium	1,000,000



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209001 - Military Hospital
Government Function: 70731 - General Hospital Services
Location: 0304304 - Osu Klotey

0340209001 - Military Hospital	139,164,733
11001 - Central GoG & CF	99,779,953
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	3,950,000
03402- Ghana Armed Forces	3,950,000
03402005 - Military Health Service	3,950,000
<i>Unspecified Project</i>	3,950,000
034004 - Military Health	3,950,000
22101 - Materials and Office Consumables	2,550,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210104 - Medical Supplies	500,000
2210105 - Drugs	1,450,000
2210109 - Spare Parts	400,000
22105 - Travel and Transport	100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
22106 - Repairs and Maintenance	700,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	500,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000
Unspecified Policy	95,829,953
03402- Ghana Armed Forces	95,829,953
03402005 - Military Health Service	95,829,953
<i>Unspecified Project</i>	95,829,953



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209001 - Military Hospital
Government Function: 70731 - General Hospital Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	95,829,953
2111001 - Established Post	69,098,984
21112 - Other Allowances	23,086,237
2111226 - Duty Allowance	758,946
2111237 - Risk Allowance	389,246
2111240 - Uniform and Protective Clothing Allowance	1,200,589
2111248 - Special Allowance/Honorarium	5,980,156
2111255 - Market Premium	13,464,037
2111256 - Disability Premium	1,293,263
21115 - Compensation Arrears	3,644,731
2111501 - Established Post Arrears	3,644,731
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	19,384,780
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	19,384,780
03402- Ghana Armed Forces	19,384,780
03402005 - Military Health Service	19,384,780
<i>Unspecified Project</i>	19,384,780
<i>034004 - Military Health</i>	19,384,780
22101 - Materials and Office Consumables	12,385,268
2210102 - Office Facilities, Supplies and Accessories	1,244,180
2210111 - Other Office Materials and Consumables	11,141,088
22103 - General Cleaning	268,586
2210301 - Cleaning Materials	268,586
22106 - Repairs and Maintenance	3,793,609
2210606 - Maintenance of General Equipment	3,793,609
2821 - Current (Miscellaneous other expense) - General Expenses	2,937,316



2019 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209001 - Military Hospital

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

2821011 - Tuition Fees	2,937,316
13402 - Donor Pooled	20,000,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	20,000,000
03402- Ghana Armed Forces	20,000,000
03402005 - Military Health Service	20,000,000
<i>Unspecified Project</i>	20,000,000
<i>034004 - Military Health</i>	<i>20,000,000</i>
31112 - Nonresidential buildings	20,000,000
3111251 - WIP - Hospitals	20,000,000