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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Ministry Headquarters
Organisation: 0190101001 - MOFAD General Administration
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190101001 - MOFAD General Administration	31,832,664
11001 - Central GoG & CF	1,793,087
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	25,539
01901 - Management of Administration	25,539
01901002 - Human Resource	25,539
<i>Unspecified Project</i>	25,539
085203 - Scheme of Service	25,539
22107 - Training, Seminar and Conference Cost	25,539
2210701 - Training Materials	25,539
Unspecified Policy	1,767,548
01901 - Management of Administration	1,767,548
01901001 - Finance and Administration	920,396
<i>Unspecified Project</i>	920,396
<i>Unspecified Operations</i>	920,396
2111001 - Established Post	633,710
21111 - Non Established Post	286,686
2111104 - Recruitment- *Enlistment into Security Force	286,686
01901002 - Human Resource	426,926
<i>Unspecified Project</i>	426,926
<i>Unspecified Operations</i>	426,926
2111001 - Established Post	117,250
21111 - Non Established Post	127,076
2111104 - Recruitment- *Enlistment into Security Force	127,076
21112 - Other Allowances	182,600



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190101001 - MOFAD General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	27,000
2111213 - Watchman Allowance	17,316
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	16,474
2111236 - Housing Subsidy/Allowance	33,217
2111245 - Domestic Servants Allowance	37,488
2111247 - Utility Allowance	19,008
2111253 - IT Allowance	24,609
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	246,363
<i>Unspecified Project</i>	246,363
<i>Unspecified Operations</i>	246,363
2111001 - Established Post	143,494
21111 - Non Established Post	40,955
2111104 - Recruitment- *Enlistment into Security Force	40,955
21112 - Other Allowances	61,914
2111213 - Watchman Allowance	8,640
2111233 - Entertainment Allowance	4,118
2111236 - Housing Subsidy/Allowance	11,072
2111237 - Risk Allowance	28,289
2111245 - Domestic Servants Allowance	5,042
2111247 - Utility Allowance	4,752
01901004 - Research; Statistics; Information; Communication and Public	173,862
<i>Unspecified Project</i>	173,862
<i>Unspecified Operations</i>	173,862



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Ministry Headquarters
Organisation: 0190101001 - MOFAD General Administration
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

2111001 - Established Post	50,996
21111 - Non Established Post	122,866
2111104 - Recruitment- *Enlistment into Security Force	122,866
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,989,578
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	5,989,578
01901 - Management of Administration	5,989,578
01901001 - Finance and Administration	5,633,959
<i>Unspecified Project</i>	5,633,959
<i>019003 - Capacity development for fisheries industry</i>	4,840,350
31112 - Nonresidential buildings	2,250,515
3111204 - Office Buildings	549,826
3111208 - Other Agricultural Structures	1,180,689
3111255 - WIP - Office Buildings	520,000
31121 - Transport equipment	1,362,122
3112104 - Ships and Vessels	1,362,122
31122 - Other machinery and equipment	684,413
3112208 - Computers and Accessories	240,000
3112211 - Office Equipment	120,000
3112213 - Communication equipment	324,413
31131 - Infrastructure Assets	543,300
3113108 - Furniture and Fittings	120,000
3113112 - Harbour and Landing Sites	423,300
<i>085101 - Internal management of the organisation</i>	401,200
22102 - Utilities	100,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190101001 - MOFAD General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	30,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	20,000
22105 - Travel and Transport	201,064
2210503 - Fuel and Lubricants - Official Vehicles	201,064
22109 - Special Services	100,136
2210909 - Operational Enhancement Expenses	100,136
<i>085103 - Procurement of Office supplies and consumables</i>	392,409
22101 - Materials and Office Consumables	145,173
2210111 - Other Office Materials and Consumables	145,173
22106 - Repairs and Maintenance	99,433
2210621 - Security Gardgets	49,717
2210623 - Maintenance of Office Equipment	49,717
22107 - Training, Seminar and Conference Cost	48,370
2210706 - Library and Subscription	48,370
22109 - Special Services	99,433
2210902 - Official Celebrations	99,433
01901002 - Human Resource	98,370
<i>Unspecified Project</i>	98,370
<i>085206 - Manpower Skills Development</i>	98,370
22107 - Training, Seminar and Conference Cost	98,370
2210710 - Staff Development	98,370
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	257,249



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Ministry Headquarters
Organisation: 0190101001 - MOFAD General Administration
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	257,249
<i>085301 - Budget Preparation</i>	159,509
22107 - Training, Seminar and Conference Cost	126,502
2210709 - Seminars/Conferences/Workshops - Dome	126,502
22109 - Special Services	33,007
2210909 - Operational Enhancement Expenses	33,007
<i>085302 - Budget Performance Reporting</i>	38,240
22109 - Special Services	38,240
2210909 - Operational Enhancement Expenses	38,240
<i>085601 - Planning and Policy Formulation</i>	23,500
22109 - Special Services	23,500
2210909 - Operational Enhancement Expenses	23,500
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	36,000
22109 - Special Services	36,000
2210909 - Operational Enhancement Expenses	36,000
13402 - Donor Pooled	24,050,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,050,000
01901 - Management of Administration	24,050,000
01901001 - Finance and Administration	24,050,000
<i>2190114-Administrative Support Project</i>	24,050,000
<i>019001 - Fishing Infrastructure and Facilities</i>	24,050,000
31131 - Infrastructure Assets	24,050,000
3113112 - Harbour and Landing Sites	24,050,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190102001 - MOFAD Office of the Minister

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0190102001 - MOFAD Office of the Minister	1,531,921
11001 - Central GoG & CF	101,001
170201 - 14.b Provide access for small-scale artisanal fishers to marine resources & markets	101,001
01901 - Management of Administration	101,001
01901001 - Finance and Administration	101,001
2190114-Administrative Support Project	101,001
085102 - Local & international affiliations	101,001
22105 - Travel and Transport	101,001
2210515 - Foreign Travel Cost and Expense	101,001
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,430,920
170201 - 14.b Provide access for small-scale artisanal fishers to marine resources & markets	1,430,920
01901 - Management of Administration	1,430,920
01901001 - Finance and Administration	1,430,920
2190114-Administrative Support Project	1,430,920
019003 - Capacity development for fisheries industry	507,457
22109 - Special Services	207,457
2210909 - Operational Enhancement Expenses	104,717
2210910 - Trade Promotion / Publicity	102,740
31122 - Other machinery and equipment	300,000
3112215 - Agriculture Facilities	300,000
085102 - Local & international affiliations	821,397
22105 - Travel and Transport	821,397
2210514 - Foreign Travel- Per Diem	51,123
2210515 - Foreign Travel Cost and Expense	770,274



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190102001 - MOFAD Office of the Minister

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

085501 - Internal Audit Operations	102,066
22109 - Special Services	102,066
2210909 - Operational Enhancement Expen	102,066



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Ministry Headquarters
Organisation: 0190103001 - Gen Admin
Government Function: 70423 - Fishing and Hunting
Location: 0204200 - Mfantsiman Municipal

0190103001 - Gen Admin	8,042,691
14002 - Consolidated-Annual Budget Funding Amount-ABFA	8,042,691
170201 - 14.b Prvide access for smll-scle artisnl fishrs to	8,042,691
01901 - Management of Administration	8,042,691
01901001 - Finance and Administration	8,042,691
1305406-Const. of 3No Storey Lecture Block	1,801,599
1405302-Const. of 2No Storey Administration Block	1,546,232
1305407-Const. of 2No Storey Hostel Block	2,300,001
1305408-Const. of 2No Storey Laboratory Block	1,209,000
1605401-Fisheries College Project-External Electrical I	885,859
1305401-Const. of 3-Storey Classroom Block for the An	300,000
019001 - Fishing Infrastructure and Facilities	300,000
31112 - Nonresidential buildin	300,000
3111256 - WIP - School Buildi	300,000
1305 406- 019001 - Fishing Infrastructure and Facilities	1,801,599
31112 - Nonresidential buildin	1,801,599
3111256 - WIP - School Buildi	1,801,599
1305 407- 019001 - Fishing Infrastructure and Facilities	2,300,001
31112 - Nonresidential buildin	2,300,001
3111256 - WIP - School Buildi	2,300,001
1305 408- 019001 - Fishing Infrastructure and Facilities	1,209,000
31112 - Nonresidential buildin	1,209,000
3111256 - WIP - School Buildi	1,209,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190103001 - Gen Admin

Government Function: 70423 - Fishing and Hunting

Location: 0204200 - Mfantsiman Municipal

1405 302-	019001 - Fishing Infrastructure and Facilities	1,546,232
	31112 - Nonresidential buildin	1,546,232
	3111256 - WIP - School Buildi	1,546,232
1605 401-	019001 - Fishing Infrastructure and Facilities	885,859
	31112 - Nonresidential buildin	885,859
	3111256 - WIP - School Buildi	885,859



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Ministry Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190104001 - Gen. Admin	1,419,020
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,419,020
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	538,420
01901 - Management of Administration	538,420
01901001 - Finance and Administration	538,420
<i>Unspecified Project</i>	538,420
<i>019001 - Fishing Infrastructure and Facilities</i>	538,420
22101 - Materials and Office Consumables	26,450
2210111 - Other Office Materials and Consumables	26,450
22102 - Utilities	7,300
2210203 - Telecommunications	7,300
22104 - Rentals/Lease	1,200
2210406 - Rental of Vehicles	1,200
22105 - Travel and Transport	239,342
2210502 - Maintenance and Repairs - Official Vehicles	53,000
2210503 - Fuel and Lubricants - Official Vehicles	106,642
2210509 - Other Travel and Transportation	79,700
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	174,628
2210709 - Seminars/Conferences/Workshops - Domestic	110,628
2210710 - Staff Development	64,000
31122 - Other machinery and equipment	49,000
3112211 - Office Equipment	49,000
31131 - Infrastructure Assets	35,500



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Ministry Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	35,500
Unspecified Policy	880,600
01901 - Management of Administration	880,600
01901001 - Finance and Administration	880,600
<i>Unspecified Project</i>	880,600
<i>Unspecified Operations</i>	880,600
21111 - Non Established Post	611,326
2111106 - Limited Engagements	611,326
21112 - Other Allowances	198,274
2111204 - Bereavement Allowance	3,937
2111225 - Boards /Committees /Commissions Allownace	134,381
2111236 - Housing Subsidy/Allowance	35,328
2111249 - Responsibility Allowance	24,628
2121 - Actual social contributions (National Pension Contribution)	71,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	71,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0195401001 - MOFAD General Administration and Operations	7,263,232
11001 - Central GoG & CF	3,364,159
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	452,157
01901 - Management of Administration	452,157
01901005 - Fisheries Sector Coordination.	452,157
<i>Unspecified Project</i>	452,157
085101 - Internal management of the organisation	452,157
22102 - Utilities	124,971
2210201 - Electricity charges	60,000
2210202 - Water	15,000
2210203 - Telecommunications	29,971
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	327,186
2210502 - Maintenance and Repairs - Official Vehicles	177,186
2210503 - Fuel and Lubricants - Official Vehicles	150,000
Unspecified Policy	2,912,003
01901 - Management of Administration	2,682,590
01901001 - Finance and Administration	718,583
<i>Unspecified Project</i>	718,583
<i>Unspecified Operations</i>	718,583
2111001 - Established Post	695,038
21112 - Other Allowances	23,544
2111201 - Motorbike Allowance	13,760



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	9,785
01901002 - Human Resource	59,419
<i>Unspecified Project</i>	59,419
<i>Unspecified Operations</i>	59,419
2111001 - Established Post	59,419
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	215,229
<i>Unspecified Project</i>	215,229
<i>Unspecified Operations</i>	215,229
2111001 - Established Post	191,594
21112 - Other Allowances	23,636
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	4,239
2111233 - Entertainment Allowance	960
2111236 - Housing Subsidy/Allowance	8,477
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	2,760
01901005 - Fisheries Sector Coordination.	1,689,360
<i>Unspecified Project</i>	1,689,360
<i>Unspecified Operations</i>	1,689,360
2111001 - Established Post	102,109
21111 - Non Established Post	764,091
2111104 - Recruitment- *Enlistment into Security Force	764,091
21112 - Other Allowances	823,160
2111201 - Motorbike Allowance	128,629



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	180,000
2111213 - Watchman Allowance	16,800
2111227 - Clothing Allowance	16,384
2111233 - Entertainment Allowance	6,000
2111236 - Housing Subsidy/Allowance	49,748
2111238 - Overtime Allowance	180,000
2111243 - Transfer Grants	200,000
2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	16,800
01905 - Aquatic Animal Health and Post harvet Management.	229,412
01905001 - Fish Health and Sanitation	95,274
<i>Unspecified Project</i>	95,274
<i>Unspecified Operations</i>	95,274
2111001 - Established Post	95,274
01905002 - Post Harvest Management	134,138
<i>Unspecified Project</i>	134,138
<i>Unspecified Operations</i>	134,138
2111001 - Established Post	110,924
21112 - Other Allowances	23,214
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	4,098
2111233 - Entertainment Allowance	960
2111236 - Housing Subsidy/Allowance	8,196
2111245 - Domestic Servants Allowance	4,800



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	2,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,899,072
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	3,899,072
01901 - Management of Administration	2,286,515
01901001 - Finance and Administration	130,000
<i>Unspecified Project</i>	130,000
<i>085501 - Internal Audit Operations</i>	60,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
<i>085901 - Treasury and Accounting Activities</i>	70,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
22109 - Special Services	37,000
2210909 - Operational Enhancement Expenses	37,000
01901002 - Human Resource	60,000
<i>Unspecified Project</i>	60,000
<i>085205 - Personnel and Staff Management</i>	60,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	70,000
<i>Unspecified Project</i>	70,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	70,000
22105 - Travel and Transport	47,875
2210511 - Local travel cost	47,875
22107 - Training, Seminar and Conference Cost	22,125
2210709 - Seminars/Conferences/Workshops - Dome	22,125
01901004 - Research; Statistics; Information; Communication and Public Relati	50,000
<i>Unspecified Project</i>	50,000
<i>086103 - Software Licensing and support</i>	30,000
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	15,000
2210511 - Local travel cost	15,000
<i>086203 - Information, Education and Communication</i>	20,000
22109 - Special Services	20,000
2210909 - Operational Enhancement Expenses	10,000
2210910 - Trade Promotion / Publicity	10,000
01901005 - Fisheries Sector Coordination.	1,976,515
<i>Unspecified Project</i>	1,976,515
<i>019003 - Capacity development for fisheries industry</i>	540,000
22105 - Travel and Transport	70,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	70,000
22107 - Training, Seminar and Conference Cost	120,000
2210710 - Staff Development	120,000
22109 - Special Services	350,000
2210902 - Official Celebrations	150,000
2210909 - Operational Enhancement Expenses	200,000
<i>085101 - Internal management of the organisation</i>	<i>405,000</i>
22102 - Utilities	50,000
2210201 - Electricity charges	20,000
2210202 - Water	9,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	275,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	75,000
22108 - Consultancy Expenses	80,000
2210804 - Contract appointments	80,000
<i>085102 - Local & international affiliations</i>	<i>296,515</i>
22105 - Travel and Transport	146,515
2210515 - Foreign Travel Cost and Expenses	146,515
22107 - Training, Seminar and Conference Cost	150,000
2210706 - Library and Subscription	150,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

085103 - Procurement of Office supplies and consumables	75,000
22101 - Materials and Office Consumables	75,000
2210111 - Other Office Materials and Consumables	75,000
085402 - Tendering Activities	70,000
22109 - Special Services	70,000
2210909 - Operational Enhancement Expenses	70,000
085603 - Policies and Programme Review Activities	70,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	20,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
085701 - Management and Monitoring Policies, Programmes and Project	450,000
22101 - Materials and Office Consumables	33,800
2210101 - Printed Material and Stationery	17,800
2210103 - Refreshment Items	16,000
22102 - Utilities	9,000
2210201 - Electricity charges	4,200
2210203 - Telecommunications	3,200
2210204 - Postal Charges	1,600
22103 - General Cleaning	1,600
2210301 - Cleaning Materials	1,600
22105 - Travel and Transport	46,800
2210502 - Maintenance and Repairs - Official Vehicles	12,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	34,800
22106 - Repairs and Maintenance	8,800
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	1,600
2210606 - Maintenance of General Equipment	3,200
22109 - Special Services	350,000
2210909 - Operational Enhancement Expenses	350,000
<i>085801 - Research and Development</i>	70,000
22105 - Travel and Transport	50,000
2210511 - Local travel cost	50,000
22109 - Special Services	20,000
2210909 - Operational Enhancement Expenses	20,000
01903 - Aquaculture Development	1,033,506
01903001 - Fisheries Hatcheries Operations	1,033,506
<i>Unspecified Project</i>	1,033,506
<i>019002 - Promotion and development of aquaculture</i>	1,033,506
31112 - Nonresidential buildings	833,506
3111208 - Other Agricultural Structures	833,506
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
01905 - Aquatic Animal Health and Post harvest Management.	579,051
01905001 - Fish Health and Sanitation	479,051
<i>Unspecified Project</i>	479,051
<i>019003 - Capacity development for fisheries industry</i>	50,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
<i>019005 - Promote Fish Health and Sanitation</i>	<i>429,051</i>
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22105 - Travel and Transport	20,880
2210503 - Fuel and Lubricants - Official Vehicles	20,880
22107 - Training, Seminar and Conference Cost	13,600
2210709 - Seminars/Conferences/Workshops - Dome	13,600
22109 - Special Services	35,520
2210909 - Operational Enhancement Expenses	35,520
31112 - Nonresidential buildings	179,051
3111207 - Health Centres	179,051
31122 - Other machinery and equipment	150,000
3112211 - Office Equipment	150,000
01905002 - Post Harvest Management	100,000
<i>Unspecified Project</i>	<i>100,000</i>
<i>019005 - Promote Fish Health and Sanitation</i>	<i>100,000</i>
22101 - Materials and Office Consumables	7,300
2210117 - Teaching and Learning Materials	7,300
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	19,250
2210511 - Local travel cost	15,750
22107 - Training, Seminar and Conference Cost	17,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195401001 - MOFAD General Administration and Operations

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210708 - Refreshments	3,500
2210709 - Seminars/Conferences/Workshops - Dome	13,500
22109 - Special Services	40,700
2210909 - Operational Enhancement Expenses	40,700



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195402001 - MOFA Marine Fisheries Management Division
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195402001 - MOFA Marine Fisheries Management Division	371,089
11001 - Central GoG & CF	271,089
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	155,646
01902 - Fisheries Resources Management	155,646
01902001 - Marine Fisheries Resource Management	155,646
<i>Unspecified Project</i>	155,646
019003 - Capacity development for fisheries industry	155,646
22109 - Special Services	155,646
2210909 - Operational Enhancement Expenses	155,646
Unspecified Policy	115,444
01902 - Fisheries Resources Management	115,444
01902001 - Marine Fisheries Resource Management	115,444
<i>Unspecified Project</i>	115,444
<i>Unspecified Operations</i>	115,444
2111001 - Established Post	115,444
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	100,000
01902 - Fisheries Resources Management	100,000
01902001 - Marine Fisheries Resource Management	100,000
<i>Unspecified Project</i>	100,000
019003 - Capacity development for fisheries industry	100,000
22102 - Utilities	1,350
2210203 - Telecommunications	1,350
22105 - Travel and Transport	35,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195402001 - MOFA Marine Fisheries Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicle	10,000
2210511 - Local travel cost	25,000
22107 - Training, Seminar and Conference Cost	10,250
2210708 - Refreshments	10,250
22109 - Special Services	53,400
2210909 - Operational Enhancement Expenses	53,400



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195403001 - MOFA Inland and Aquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - MOFA Inland and Aquaculture Management Division	1,787,465
11001 - Central GoG & CF	832,465
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	442,668
01902 - Fisheries Resources Management	74,096
01902002 - Inland Fisheries Resource Management	74,096
<i>Unspecified Project</i>	74,096
<i>019003 - Capacity development for fisheries industry</i>	74,096
22109 - Special Services	74,096
2210909 - Operational Enhancement Expenses	74,096
01903 - Aquaculture Development	368,572
01903002 - Aquaculture Training and Extension	368,572
<i>Unspecified Project</i>	368,572
<i>019002 - Promotion and development of aquaculture</i>	368,572
22101 - Materials and Office Consumables	328,572
2210110 - Specialised Stock	328,572
22109 - Special Services	40,000
2210909 - Operational Enhancement Expenses	40,000
Unspecified Policy	389,797
01902 - Fisheries Resources Management	48,378
01902002 - Inland Fisheries Resource Management	48,378
<i>Unspecified Project</i>	48,378
<i>Unspecified Operations</i>	48,378
2111001 - Established Post	48,378
01903 - Aquaculture Development	341,419
01903001 - Fisheries Hatcheries Operations	126,818



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195403001 - MOFA Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	126,818
<i>Unspecified Operations</i>	126,818
2111001 - Established Post	126,818
01903002 - Aquaculture Training and Extension	214,601
<i>Unspecified Project</i>	214,601
<i>Unspecified Operations</i>	214,601
2111001 - Established Post	168,173
21112 - Other Allowances	46,428
2111213 - Watchman Allowance	4,800
2111227 - Clothing Allowance	8,196
2111233 - Entertainment Allowance	1,920
2111236 - Housing Subsidy/Allowance	16,392
2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	5,520
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	955,000
170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts	955,000
01902 - Fisheries Resources Management	100,000
01902002 - Inland Fisheries Resource Management	100,000
<i>Unspecified Project</i>	100,000
<i>019003 - Capacity development for fisheries industry</i>	100,000
22105 - Travel and Transport	46,000
2210511 - Local travel cost	46,000
22107 - Training, Seminar and Conference Cost	54,000
2210710 - Staff Development	54,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195403001 - MOFA Inland and Aquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

01903 - Aquaculture Development	855,000
01903001 - Fisheries Hatcheries Operations	55,000
<i>Unspecified Project</i>	55,000
<i>019002 - Promotion and development of aquaculture</i>	55,000
22101 - Materials and Office Consumables	22,000
2210101 - Printed Material and Stationery	2,000
2210116 - Chemicals and Consumables	18,000
2210121 - Clothing and Uniform	2,000
22102 - Utilities	10,600
2210201 - Electricity charges	4,200
2210202 - Water	4,200
2210203 - Telecommunications	1,400
2210205 - Sanitation Charges	800
22105 - Travel and Transport	12,200
2210502 - Maintenance and Repairs - Official Vehicle	7,000
2210503 - Fuel and Lubricants - Official Vehicles	4,200
2210511 - Local travel cost	1,000
22109 - Special Services	10,200
2210909 - Operational Enhancement Expenses	10,200
01903002 - Aquaculture Training and Extension	800,000
<i>Unspecified Project</i>	800,000
<i>019002 - Promotion and development of aquaculture</i>	800,000
22101 - Materials and Office Consumables	58,010
2210110 - Specialised Stock	58,010



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195403001 - MOFA Inland and Acquaculture Management Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	41,990
2210710 - Staff Development	41,990
22109 - Special Services	700,000
2210909 - Operational Enhancement Expenses	700,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195404001 - MOFA Monitoring, Control and Surveillance Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - MOFA Monitoring, Control and Surveillance Division	1,460,878
11001 - Central GoG & CF	449,543
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	111,618
01904 - Fisheries Monitoring, Control and Surveillance	111,618
01904000 - Monitoring; Control and Surveillance	111,618
<i>Unspecified Project</i>	111,618
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	111,618
22102 - Utilities	61,618
2210201 - Electricity charges	30,000
2210203 - Telecommunications	31,618
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
Unspecified Policy	337,926
01904 - Fisheries Monitoring, Control and Surveillance	337,926
01904000 - Monitoring; Control and Surveillance	337,926
<i>Unspecified Project</i>	337,926
<i>Unspecified Operations</i>	337,926
2111001 - Established Post	315,072
21112 - Other Allowances	22,854
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	2,400
2111233 - Entertainment Allowance	4,098
2111236 - Housing Subsidy/Allowance	8,196
2111245 - Domestic Servants Allowance	4,800



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195404001 - MOFA Monitoring, Control and Surveillance Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,011,334
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	1,011,334
01904 - Fisheries Monitoring, Control and Surveillance	1,011,334
01904000 - Monitoring; Control and Surveillance	1,011,334
<i>Unspecified Project</i>	1,011,334
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	1,011,334
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22102 - Utilities	160,000
2210201 - Electricity charges	70,000
2210202 - Water	20,000
2210203 - Telecommunications	70,000
22105 - Travel and Transport	355,800
2210502 - Maintenance and Repairs - Official Vehic	78,800
2210503 - Fuel and Lubricants - Official Vehicles	232,000
2210513 - Local Hotel Accommodation	45,000
22107 - Training, Seminar and Conference Cost	70,534
2210704 - Hire of Venue	20,500
2210708 - Refreshments	50,034
22109 - Special Services	400,000
2210909 - Operational Enhancement Expenses	400,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195405001 - MOFA Fisheries Scientific Survey Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - MOFA Fisheries Scientific Survey Division	1,070,804
11001 - Central GoG & CF	920,804
Unspecified Policy	920,804
01902 - Fisheries Resources Management	920,804
01902003 - Fisheries and Aquaculture Research and Development	920,804
<i>Unspecified Project</i>	920,804
<i>Unspecified Operations</i>	920,804
2111001 - Established Post	865,972
21112 - Other Allowances	54,832
2111201 - Motorbike Allowance	887
2111213 - Watchman Allowance	12,678
2111227 - Clothing Allowance	6,784
2111233 - Entertainment Allowance	2,160
2111236 - Housing Subsidy/Allowance	16,964
2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	5,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	150,000
01902 - Fisheries Resources Management	150,000
01902003 - Fisheries and Aquaculture Research and Development	150,000
<i>Unspecified Project</i>	150,000
<i>019003 - Capacity development for fisheries industry</i>	150,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195405001 - MOFA Fisheries Scientific Survey Division

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210110 - Specialised Stock	3,000
22102 - Utilities	19,500
2210201 - Electricity charges	16,000
2210203 - Telecommunications	3,500
22105 - Travel and Transport	96,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210511 - Local travel cost	76,500
22106 - Repairs and Maintenance	6,000
2210606 - Maintenance of General Equipment	6,000
22107 - Training, Seminar and Conference Cost	19,000
2210704 - Hire of Venue	3,000
2210709 - Seminars/Conferences/Workshops - Dome	16,000
22109 - Special Services	3,000
2210909 - Operational Enhancement Expenses	3,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195406001 - MOFA Yeji Artersnal Fisheries
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - MOFA Yeji Artersnal Fisheries	190,095
11001 - Central GoG & CF	135,095
Unspecified Policy	135,095
01902 - Fisheries Resources Management	135,095
01902002 - Inland Fisheries Resource Management	135,095
<i>Unspecified Project</i>	135,095
<i>Unspecified Operations</i>	135,095
2111001 - Established Post	131,237
21112 - Other Allowances	3,859
2111213 - Watchman Allowance	3,859
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	55,000
170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts	55,000
01902 - Fisheries Resources Management	32,860
01902002 - Inland Fisheries Resource Management	32,860
<i>Unspecified Project</i>	32,860
<i>019003 - Capacity development for fisheries industry</i>	32,860
22101 - Materials and Office Consumables	1,800
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	800
22102 - Utilities	2,900
2210201 - Electricity charges	1,600
2210202 - Water	500
2210203 - Telecommunications	500
2210204 - Postal Charges	300



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195406001 - MOFA Yeji Artersnal Fisheries
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	18,400
2210502 - Maintenance and Repairs - Official Vehic	4,600
2210503 - Fuel and Lubricants - Official Vehicles	4,800
2210505 - Running Cost - Official Vehicles	2,000
2210511 - Local travel cost	7,000
22106 - Repairs and Maintenance	1,800
2210606 - Maintenance of General Equipment	1,800
22109 - Special Services	7,960
2210909 - Operational Enhancement Expenses	7,960
01903 - Aquaculture Development	22,140
01903002 - Aquaculture Training and Extension	22,140
<i>Unspecified Project</i>	22,140
<i>019002 - Promotion and development of aquaculture</i>	22,140
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	300
2210116 - Chemicals and Consumables	16,000
2210121 - Clothing and Uniform	700
22104 - Rentals/Lease	1,705
2210407 - Rental of Other Transport	1,705
22105 - Travel and Transport	1,500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210511 - Local travel cost	1,000
22107 - Training, Seminar and Conference Cost	1,435
2210704 - Hire of Venue	500



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195406001 - MOFA Yeji Artersnal Fisheries

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210708 - Refreshments	935
22109 - Special Services	500
2210909 - Operational Enhancement Expenses	500



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407001 - Regional Operations Greater Accra
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195407001 - Regional Operations Greater Accra	559,635
11001 - Central GoG & CF	484,635
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01902 - Fisheries Resources Management	24,162
01902001 - Marine Fisheries Resource Management	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	442
22107 - Training, Seminar and Conference Cost	442
2210709 - Seminars/Conferences/Workshops - Dome	442
019003 - Capacity development for fisheries industry	15,575
22101 - Materials and Office Consumables	2,655
2210111 - Other Office Materials and Consumables	2,655
22102 - Utilities	1,636
2210201 - Electricity charges	644
2210205 - Sanitation Charges	992
22105 - Travel and Transport	5,486
2210503 - Fuel and Lubricants - Official Vehicles	832
2210511 - Local travel cost	4,654
22107 - Training, Seminar and Conference Cost	5,798
2210710 - Staff Development	1,248
2210711 - Public Education and Sensitization	4,550
019004 - Monitoring, Control and Surveillance of Fisheries Industry	2,561
22107 - Training, Seminar and Conference Cost	2,561
2210711 - Public Education and Sensitization	2,561



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407001 - Regional Operations Greater Accra
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

019005 - Promote Fish Health and Sanitation	5,584
22107 - Training, Seminar and Conference Cost	5,584
2210709 - Seminars/Conferences/Workshops - Dome	2,991
2210711 - Public Education and Sensitization	2,592
Unspecified Policy	460,474
01902 - Fisheries Resources Management	460,474
01902001 - Marine Fisheries Resource Management	460,474
<i>Unspecified Project</i>	460,474
<i>Unspecified Operations</i>	460,474
2111001 - Established Post	437,620
21112 - Other Allowances	22,854
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	2,400
2111233 - Entertainment Allowance	4,098
2111236 - Housing Subsidy/Allowance	8,196
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01902 - Fisheries Resources Management	50,305
01902001 - Marine Fisheries Resource Management	50,305
<i>Unspecified Project</i>	50,305
<i>019003 - Capacity development for fisheries industry</i>	50,305
22101 - Materials and Office Consumables	4,431



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407001 - Regional Operations Greater Accra

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	4,431
22102 - Utilities	10,060
2210201 - Electricity charges	4,313
2210202 - Water	1,983
2210203 - Telecommunications	2,773
2210204 - Postal Charges	992
22105 - Travel and Transport	16,950
2210503 - Fuel and Lubricants - Official Vehicles	4,396
2210511 - Local travel cost	12,554
22107 - Training, Seminar and Conference Cost	17,064
2210709 - Seminars/Conferences/Workshops - Dome	1,125
2210710 - Staff Development	3,758
2210711 - Public Education and Sensitization	12,180
22109 - Special Services	1,800
2210909 - Operational Enhancement Expenses	1,800
01903 - Aquaculture Development	3,491
01903002 - Aquaculture Training and Extension	3,491
<i>Unspecified Project</i>	3,491
<i>019002 - Promotion and development of aquaculture</i>	3,491
22105 - Travel and Transport	2,160
2210511 - Local travel cost	2,160
22107 - Training, Seminar and Conference Cost	1,331
2210709 - Seminars/Conferences/Workshops - Dome	1,331
01904 - Fisheries Monitoring, Control and Surveillance	7,958



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407001 - Regional Operations Greater Accra
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

01904000 - Monitoring; Control and Surveillance	7,958
<i>Unspecified Project</i>	7,958
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	7,958
22107 - Training, Seminar and Conference Cost	7,958
2210710 - Staff Development	1,102
2210711 - Public Education and Sensitization	6,856
01905 - Aquatic Animal Health and Post harvest Management.	13,247
01905002 - Post Harvest Management	13,247
<i>Unspecified Project</i>	13,247
<i>019005 - Promote Fish Health and Sanitation</i>	13,247
22107 - Training, Seminar and Conference Cost	13,247
2210709 - Seminars/Conferences/Workshops - Dome	7,684
2210711 - Public Education and Sensitization	5,563



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407002 - MOFA Regional Operations Volta
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

0195407002 - MOFA Regional Operations Volta	469,790
11001 - Central GoG & CF	394,790
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01902 - Fisheries Resources Management	24,162
01902001 - Marine Fisheries Resource Management	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	832
22107 - Training, Seminar and Conference Cost	832
2210709 - Seminars/Conferences/Workshops - Dome	832
019003 - Capacity development for fisheries industry	13,905
22101 - Materials and Office Consumables	1,863
2210111 - Other Office Materials and Consumables	1,863
22102 - Utilities	1,636
2210201 - Electricity charges	644
2210205 - Sanitation Charges	992
22105 - Travel and Transport	4,030
2210511 - Local travel cost	4,030
22107 - Training, Seminar and Conference Cost	6,376
2210710 - Staff Development	1,586
2210711 - Public Education and Sensitization	4,790
019004 - Monitoring, Control and Surveillance of Fisheries Industry	2,795
22107 - Training, Seminar and Conference Cost	2,795
2210711 - Public Education and Sensitization	2,795
019005 - Promote Fish Health and Sanitation	6,630



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407002 - MOFA Regional Operations Volta

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

22107 - Training, Seminar and Conference Cost	6,630
2210709 - Seminars/Conferences/Workshops - Dome	3,640
2210711 - Public Education and Sensitization	2,990
Unspecified Policy	370,628
01902 - Fisheries Resources Management	370,628
01902001 - Marine Fisheries Resource Management	370,628
<i>Unspecified Project</i>	370,628
<i>Unspecified Operations</i>	370,628
2111001 - Established Post	346,206
21112 - Other Allowances	24,422
2111201 - Motorbike Allowance	1,568
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	2,400
2111233 - Entertainment Allowance	4,098
2111236 - Housing Subsidy/Allowance	8,196
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Prvide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01902 - Fisheries Resources Management	44,455
01902001 - Marine Fisheries Resource Management	44,455
<i>Unspecified Project</i>	44,455
<i>019003 - Capacity development for fisheries industry</i>	44,455
22101 - Materials and Office Consumables	4,988



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407002 - MOFA Regional Operations Volta

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

2210111 - Other Office Materials and Consumables	4,988
22102 - Utilities	6,464
2210201 - Electricity charges	2,588
2210202 - Water	1,190
2210203 - Telecommunications	1,785
2210204 - Postal Charges	902
22105 - Travel and Transport	14,148
2210503 - Fuel and Lubricants - Official Vehicles	3,360
2210511 - Local travel cost	10,788
22107 - Training, Seminar and Conference Cost	16,930
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	4,246
2210711 - Public Education and Sensitization	11,684
22109 - Special Services	1,925
2210909 - Operational Enhancement Expenses	1,925
01903 - Aquaculture Development	4,147
01903002 - Aquaculture Training and Extension	4,147
<i>Unspecified Project</i>	4,147
<i>019002 - Promotion and development of aquaculture</i>	4,147
22105 - Travel and Transport	1,920
2210511 - Local travel cost	1,920
22107 - Training, Seminar and Conference Cost	2,227
2210709 - Seminars/Conferences/Workshops - Dome	2,227
01904 - Fisheries Monitoring, Control and Surveillance	9,759



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407002 - MOFA Regional Operations Volta
Government Function: 70423 - Fishing and Hunting
Location: 0408200 - Ho Municipal

01904000 - Monitoring; Control and Surveillance	9,759
<i>Unspecified Project</i>	9,759
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	9,759
22107 - Training, Seminar and Conference Cost	9,759
2210710 - Staff Development	2,277
2210711 - Public Education and Sensitization	7,482
01905 - Aquatic Animal Health and Post harvest Management.	16,639
01905001 - Fish Health and Sanitation	16,639
<i>Unspecified Project</i>	16,639
<i>019005 - Promote Fish Health and Sanitation</i>	16,639
22107 - Training, Seminar and Conference Cost	16,639
2210709 - Seminars/Conferences/Workshops - Dome	9,135
2210711 - Public Education and Sensitization	7,504



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407003 - Regional Operations Central

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

0195407003 - Regional Operations Central	530,844
11001 - Central GoG & CF	455,844
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	22,551
01902 - Fisheries Resources Management	22,551
01902001 - Marine Fisheries Resource Management	22,551
<i>Unspecified Project</i>	22,551
019003 - Capacity development for fisheries industry	19,881
22101 - Materials and Office Consumables	6,928
2210111 - Other Office Materials and Consumables	6,928
22102 - Utilities	4,966
2210201 - Electricity charges	2,270
2210202 - Water	841
2210203 - Telecommunications	1,471
2210204 - Postal Charges	175
2210205 - Sanitation Charges	208
22105 - Travel and Transport	7,987
2210503 - Fuel and Lubricants - Official Vehicles	5,185
2210505 - Running Cost - Official Vehicles	2,802
019004 - Monitoring, Control and Surveillance of Fisheries Industry	2,670
22107 - Training, Seminar and Conference Cost	2,670
2210711 - Public Education and Sensitization	2,670
Unspecified Policy	433,293
01902 - Fisheries Resources Management	433,293
01902001 - Marine Fisheries Resource Management	433,293



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407003 - Regional Operations Central

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

<i>Unspecified Project</i>	433,293
<i>Unspecified Operations</i>	433,293
2111001 - Established Post	430,462
21112 - Other Allowances	2,831
2111201 - Motorbike Allowance	1,201
2111213 - Watchman Allowance	1,630
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01902 - Fisheries Resources Management	35,523
01902001 - Marine Fisheries Resource Management	35,523
<i>Unspecified Project</i>	35,523
<i>019003 - Capacity development for fisheries industry</i>	35,523
22101 - Materials and Office Consumables	5,927
2210101 - Printed Material and Stationery	1,665
2210111 - Other Office Materials and Consumables	4,262
22102 - Utilities	7,845
2210201 - Electricity charges	4,210
2210202 - Water	1,559
2210203 - Telecommunications	1,364
2210204 - Postal Charges	325
2210205 - Sanitation Charges	387
22105 - Travel and Transport	13,470
2210503 - Fuel and Lubricants - Official Vehicles	3,846
2210505 - Running Cost - Official Vehicles	2,339



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407003 - Regional Operations Central

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

2210511 - Local travel cost	7,285
22109 - Special Services	8,280
2210909 - Operational Enhancement Expenses	8,280
01903 - Aquaculture Development	20,785
01903002 - Aquaculture Training and Extension	20,785
<i>Unspecified Project</i>	20,785
<i>019002 - Promotion and development of aquaculture</i>	20,785
22107 - Training, Seminar and Conference Cost	10,225
2210709 - Seminars/Conferences/Workshops - Dome	4,195
2210711 - Public Education and Sensitization	6,030
22109 - Special Services	10,560
2210909 - Operational Enhancement Expenses	10,560
01904 - Fisheries Monitoring, Control and Surveillance	16,932
01904000 - Monitoring; Control and Surveillance	16,932
<i>Unspecified Project</i>	16,932
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	16,932
22107 - Training, Seminar and Conference Cost	16,932
2210711 - Public Education and Sensitization	16,932
01905 - Aquatic Animal Health and Post harvet Management.	1,760
01905001 - Fish Health and Sanitation	1,760
<i>Unspecified Project</i>	1,760
<i>019005 - Promote Fish Health and Sanitation</i>	1,760
22107 - Training, Seminar and Conference Cost	1,760
2210711 - Public Education and Sensitization	1,760



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407004 - Regional Operations Western
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

0195407004 - Regional Operations Western	553,249
11001 - Central GoG & CF	478,249
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01902 - Fisheries Resources Management	24,162
01902001 - Marine Fisheries Resource Management	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	832
22107 - Training, Seminar and Conference Cost	832
2210709 - Seminars/Conferences/Workshops - Dome	832
019003 - Capacity development for fisheries industry	13,905
22101 - Materials and Office Consumables	1,863
2210111 - Other Office Materials and Consumables	1,863
22102 - Utilities	1,636
2210201 - Electricity charges	644
2210205 - Sanitation Charges	992
22105 - Travel and Transport	4,030
2210511 - Local travel cost	4,030
22107 - Training, Seminar and Conference Cost	6,376
2210710 - Staff Development	1,586
2210711 - Public Education and Sensitization	4,790
019004 - Monitoring, Control and Surveillance of Fisheries Industry	2,795
22107 - Training, Seminar and Conference Cost	2,795
2210711 - Public Education and Sensitization	2,795
019005 - Promote Fish Health and Sanitation	6,630



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407004 - Regional Operations Western
Government Function: 70423 - Fishing and Hunting
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	6,630
2210709 - Seminars/Conferences/Workshops - Dome	3,640
2210711 - Public Education and Sensitization	2,990
Unspecified Policy	454,087
01902 - Fisheries Resources Management	454,087
01902001 - Marine Fisheries Resource Management	454,087
<i>Unspecified Project</i>	454,087
<i>Unspecified Operations</i>	454,087
2111001 - Established Post	452,401
21112 - Other Allowances	1,686
2111213 - Watchman Allowance	1,686
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01902 - Fisheries Resources Management	44,455
01902001 - Marine Fisheries Resource Management	44,455
<i>Unspecified Project</i>	44,455
<i>019003 - Capacity development for fisheries industry</i>	44,455
22101 - Materials and Office Consumables	4,988
2210111 - Other Office Materials and Consumables	4,988
22102 - Utilities	6,554
2210201 - Electricity charges	2,588
2210202 - Water	1,190
2210203 - Telecommunications	1,785
2210204 - Postal Charges	992



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407004 - Regional Operations Western

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

22105 - Travel and Transport	14,148
2210503 - Fuel and Lubricants - Official Vehicles	3,360
2210511 - Local travel cost	10,788
22107 - Training, Seminar and Conference Cost	16,930
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	4,246
2210711 - Public Education and Sensitization	11,684
22109 - Special Services	1,835
2210909 - Operational Enhancement Expenses	1,835
01903 - Aquaculture Development	4,147
01903002 - Aquaculture Training and Extension	4,147
<i>Unspecified Project</i>	4,147
<i>019002 - Promotion and development of aquaculture</i>	4,147
22105 - Travel and Transport	1,920
2210511 - Local travel cost	1,920
22107 - Training, Seminar and Conference Cost	2,227
2210709 - Seminars/Conferences/Workshops - Dome	2,227
01904 - Fisheries Monitoring, Control and Surveillance	9,759
01904000 - Monitoring; Control and Surveillance	9,759
<i>Unspecified Project</i>	9,759
<i>019004 - Monitoring, Control and Surveillance of Fisheries Industry</i>	9,759
22107 - Training, Seminar and Conference Cost	9,759
2210710 - Staff Development	2,277
2210711 - Public Education and Sensitization	7,482



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407004 - Regional Operations Western

Government Function: 70423 - Fishing and Hunting

Location: 0000000 - UnSpecified Location

01905 - Aquatic Animal Health and Post harvet Management.	16,639
01905001 - Fish Health and Sanitation	16,639
<i>Unspecified Project</i>	16,639
<i>019005 - Promote Fish Health and Sanitation</i>	16,639
22107 - Training, Seminar and Conference Cost	16,639
2210709 - Seminars/Conferences/Workshops - Dome	9,135
2210711 - Public Education and Sensitization	7,504



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407005 - Regional Operations Eastern
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

0195407005 - Regional Operations Eastern	500,465
11001 - Central GoG & CF	425,465
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	25,773
01903 - Aquaculture Development	25,773
01903002 - Aquaculture Training and Extension	25,773
<i>Unspecified Project</i>	25,773
019002 - Promotion and development of aquaculture	25,773
22101 - Materials and Office Consumables	2,080
2210101 - Printed Material and Stationery	2,080
22102 - Utilities	8,920
2210201 - Electricity charges	7,420
2210202 - Water	600
2210203 - Telecommunications	480
2210205 - Sanitation Charges	420
22105 - Travel and Transport	14,773
2210502 - Maintenance and Repairs - Official Vehicles	723
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210511 - Local travel cost	10,050
Unspecified Policy	399,692
01903 - Aquaculture Development	399,692
01903002 - Aquaculture Training and Extension	399,692
<i>Unspecified Project</i>	399,692
<i>Unspecified Operations</i>	399,692
2111001 - Established Post	375,890



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407005 - Regional Operations Eastern

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - New Juaben South Municipal

21112 - Other Allowances	23,802
2111201 - Motorbike Allowance	949
2111213 - Watchman Allowance	2,400
2111227 - Clothing Allowance	2,400
2111233 - Entertainment Allowance	4,098
2111236 - Housing Subsidy/Allowance	8,196
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01903 - Aquaculture Development	66,190
01903002 - Aquaculture Training and Extension	66,190
<i>Unspecified Project</i>	66,190
<i>019002 - Promotion and development of aquaculture</i>	66,190
22101 - Materials and Office Consumables	5,305
2210111 - Other Office Materials and Consumables	5,305
22102 - Utilities	11,100
2210201 - Electricity charges	4,600
2210202 - Water	2,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	500
22105 - Travel and Transport	28,585
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407005 - Regional Operations Eastern
Government Function: 70423 - Fishing and Hunting
Location: 0507200 - New Juaben South Municipal

2210511 - Local travel cost	16,585
22107 - Training, Seminar and Conference Cost	11,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
2210711 - Public Education and Sensitization	4,000
22109 - Special Services	10,200
2210909 - Operational Enhancement Expenses	10,200
01905 - Aquatic Animal Health and Post harvest Management.	8,810
01905002 - Post Harvest Management	8,810
<i>Unspecified Project</i>	8,810
<i>019005 - Promote Fish Health and Sanitation</i>	8,810
22107 - Training, Seminar and Conference Cost	8,810
2210709 - Seminars/Conferences/Workshops - Dome	3,810
2210711 - Public Education and Sensitization	5,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407006 - Regional Operations Ashanti
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

0195407006 - Regional Operations Ashanti	603,656
11001 - Central GoG & CF	473,656
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01903 - Aquaculture Development	24,162
01903002 - Aquaculture Training and Extension	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	24,162
22102 - Utilities	24,162
2210201 - Electricity charges	18,000
2210202 - Water	1,200
2210203 - Telecommunications	4,462
2210204 - Postal Charges	500
Unspecified Policy	449,494
01903 - Aquaculture Development	449,494
01903001 - Fisheries Hatcheries Operations	80,598
<i>Unspecified Project</i>	80,598
<i>Unspecified Operations</i>	80,598
2111001 - Established Post	80,598
01903002 - Aquaculture Training and Extension	368,896
<i>Unspecified Project</i>	368,896
<i>Unspecified Operations</i>	368,896
2111001 - Established Post	365,467
21112 - Other Allowances	3,429
2111213 - Watchman Allowance	3,429



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407006 - Regional Operations Ashanti
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	130,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	130,000
01903 - Aquaculture Development	130,000
01903001 - Fisheries Hatcheries Operations	55,000
<i>Unspecified Project</i>	55,000
<i>019002 - Promotion and development of aquaculture</i>	55,000
22101 - Materials and Office Consumables	22,400
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	2,000
2210116 - Chemicals and Consumables	18,000
22102 - Utilities	9,800
2210201 - Electricity charges	4,200
2210202 - Water	4,200
2210203 - Telecommunications	1,400
22105 - Travel and Transport	11,800
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,800
2210511 - Local travel cost	1,000
22109 - Special Services	11,000
2210909 - Operational Enhancement Expenses	11,000
01903002 - Aquaculture Training and Extension	75,000
<i>Unspecified Project</i>	75,000
<i>019002 - Promotion and development of aquaculture</i>	75,000
22101 - Materials and Office Consumables	2,790



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407006 - Regional Operations Ashanti
Government Function: 70423 - Fishing and Hunting
Location: 0614303 - Subin

2210102 - Office Facilities, Supplies and Accessories	600
2210111 - Other Office Materials and Consumables	2,190
22102 - Utilities	675
2210203 - Telecommunications	675
22103 - General Cleaning	425
2210301 - Cleaning Materials	425
22105 - Travel and Transport	56,756
2210505 - Running Cost - Official Vehicles	30,880
2210511 - Local travel cost	25,876
22107 - Training, Seminar and Conference Cost	8,394
2210708 - Refreshments	6,084
2210709 - Seminars/Conferences/Workshops - Dome	2,310
22109 - Special Services	5,960
2210909 - Operational Enhancement Expenses	5,960



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407007 - Regional Operations Brong Ahafo
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

0195407007 - Regional Operations Brong Ahafo	432,075
11001 - Central GoG & CF	357,075
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01903 - Aquaculture Development	24,162
01903002 - Aquaculture Training and Extension	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	20,082
22101 - Materials and Office Consumables	2,112
2210111 - Other Office Materials and Consumables	912
2210116 - Chemicals and Consumables	1,200
22102 - Utilities	1,186
2210201 - Electricity charges	713
2210202 - Water	177
2210203 - Telecommunications	237
2210204 - Postal Charges	59
22105 - Travel and Transport	10,063
2210503 - Fuel and Lubricants - Official Vehicles	2,923
2210505 - Running Cost - Official Vehicles	996
2210511 - Local travel cost	6,144
22106 - Repairs and Maintenance	912
2210606 - Maintenance of General Equipment	912
22107 - Training, Seminar and Conference Cost	2,400
2210709 - Seminars/Conferences/Workshops - Dome	2,400
22109 - Special Services	3,408



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407007 - Regional Operations Brong Ahafo
Government Function: 70423 - Fishing and Hunting
Location: 0708200 - Sunyani Municipal

2210902 - Official Celebrations	240
2210909 - Operational Enhancement Expenses	3,168
<i>019003 - Capacity development for fisheries industry</i>	<i>1,200</i>
22105 - Travel and Transport	960
2210511 - Local travel cost	960
22107 - Training, Seminar and Conference Cost	240
2210709 - Seminars/Conferences/Workshops - Dome	240
<i>019005 - Promote Fish Health and Sanitation</i>	<i>2,880</i>
22105 - Travel and Transport	960
2210511 - Local travel cost	960
22107 - Training, Seminar and Conference Cost	1,920
2210711 - Public Education and Sensitization	1,920
Unspecified Policy	332,913
01903 - Aquaculture Development	332,913
01903002 - Aquaculture Training and Extension	332,913
<i>Unspecified Project</i>	332,913
<i>Unspecified Operations</i>	332,913
2111001 - Established Post	310,059
21112 - Other Allowances	22,854
2111213 - Watchman Allowance	2,400
2111233 - Entertainment Allowance	4,098
2111236 - Housing Subsidy/Allowance	8,196
2111240 - Uniform and Protective Clothing Allowance	2,400
2111245 - Domestic Servants Allowance	4,800



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407007 - Regional Operations Brong Ahafo

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

2111247 - Utility Allowance	960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01903 - Aquaculture Development	66,552
01903002 - Aquaculture Training and Extension	66,552
<i>Unspecified Project</i>	66,552
<i>019002 - Promotion and development of aquaculture</i>	66,552
22101 - Materials and Office Consumables	6,195
2210111 - Other Office Materials and Consumables	2,675
2210116 - Chemicals and Consumables	3,520
22102 - Utilities	8,703
2210201 - Electricity charges	5,222
2210202 - Water	1,305
2210203 - Telecommunications	1,741
2210204 - Postal Charges	435
22105 - Travel and Transport	30,604
2210503 - Fuel and Lubricants - Official Vehicles	4,749
2210505 - Running Cost - Official Vehicles	5,016
2210511 - Local travel cost	20,838
22106 - Repairs and Maintenance	2,675
2210606 - Maintenance of General Equipment	2,675
22107 - Training, Seminar and Conference Cost	7,744
2210709 - Seminars/Conferences/Workshops - Dome	7,744
22109 - Special Services	10,630



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407007 - Regional Operations Brong Ahafo

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

2210902 - Official Celebrations	704
2210909 - Operational Enhancement Expenses	9,926
01905 - Aquatic Animal Health and Post harvet Management.	8,448
01905001 - Fish Health and Sanitation	8,448
<i>Unspecified Project</i>	8,448
<i>019005 - Promote Fish Health and Sanitation</i>	<i>8,448</i>
22105 - Travel and Transport	2,816
2210511 - Local travel cost	2,816
22107 - Training, Seminar and Conference Cost	5,632
2210711 - Public Education and Sensitization	5,632



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407008 - MOFA Regional Operations Northern
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - MOFA Regional Operations Northern	318,933
11001 - Central GoG & CF	243,933
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01903 - Aquaculture Development	24,162
01903002 - Aquaculture Training and Extension	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	24,162
22101 - Materials and Office Consumables	2,960
2210111 - Other Office Materials and Consumabl	2,160
2210120 - Purchase of Petty Tools/Implements	800
22102 - Utilities	6,000
2210202 - Water	6,000
22105 - Travel and Transport	15,202
2210505 - Running Cost - Official Vehicles	802
2210511 - Local travel cost	14,400
Unspecified Policy	219,771
01903 - Aquaculture Development	219,771
01903002 - Aquaculture Training and Extension	219,771
<i>Unspecified Project</i>	219,771
<i>Unspecified Operations</i>	219,771
2111001 - Established Post	218,956
21112 - Other Allowances	815
2111201 - Motorbike Allowance	815
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407008 - MOFA Regional Operations Northern
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01903 - Aquaculture Development	75,000
01903002 - Aquaculture Training and Extension	75,000
<i>Unspecified Project</i>	75,000
<i>019002 - Promotion and development of aquaculture</i>	75,000
22101 - Materials and Office Consumables	4,951
2210102 - Office Facilities, Supplies and Accessori	1,000
2210103 - Refreshment Items	1,484
2210110 - Specialised Stock	2,467
22102 - Utilities	5,476
2210201 - Electricity charges	3,600
2210203 - Telecommunications	1,440
2210204 - Postal Charges	436
22103 - General Cleaning	790
2210301 - Cleaning Materials	790
22105 - Travel and Transport	51,863
2210503 - Fuel and Lubricants - Official Vehicles	15,451
2210505 - Running Cost - Official Vehicles	21,692
2210511 - Local travel cost	14,720
22106 - Repairs and Maintenance	700
2210606 - Maintenance of General Equipment	700
22107 - Training, Seminar and Conference Cost	2,480
2210710 - Staff Development	2,480
22109 - Special Services	8,740



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407008 - MOFA Regional Operations Northern

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

2210902 - Official Celebrations	2,880
2210909 - Operational Enhancement Expenses	5,860



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407009 - Regional Operations Upper East
Government Function: 70423 - Fishing and Hunting
Location: 0904200 - Bolgatanga Municipal

0195407009 - Regional Operations Upper East	381,247
11001 - Central GoG & CF	251,247
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01903 - Aquaculture Development	24,162
01903002 - Aquaculture Training and Extension	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	24,162
22101 - Materials and Office Consumables	2,960
2210111 - Other Office Materials and Consumables	2,960
22102 - Utilities	6,000
2210201 - Electricity charges	2,000
2210202 - Water	4,000
22105 - Travel and Transport	15,202
2210505 - Running Cost - Official Vehicles	802
2210511 - Local travel cost	14,400
Unspecified Policy	227,085
01903 - Aquaculture Development	227,085
01903002 - Aquaculture Training and Extension	227,085
<i>Unspecified Project</i>	227,085
<i>Unspecified Operations</i>	227,085
2111001 - Established Post	226,540
21112 - Other Allowances	545
2111201 - Motorbike Allowance	545
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	130,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407009 - Regional Operations Upper East

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	130,000
01903 - Aquaculture Development	130,000
01903001 - Fisheries Hatcheries Operations	55,000
<i>Unspecified Project</i>	55,000
<i>019002 - Promotion and development of aquaculture</i>	55,000
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	2,000
2210110 - Specialised Stock	3,000
2210116 - Chemicals and Consumables	18,000
2210121 - Clothing and Uniform	5,000
22102 - Utilities	8,400
2210201 - Electricity charges	4,200
2210202 - Water	2,800
2210203 - Telecommunications	1,400
22105 - Travel and Transport	11,200
2210502 - Maintenance and Repairs - Official Vehic	6,000
2210503 - Fuel and Lubricants - Official Vehicles	4,200
2210511 - Local travel cost	1,000
22109 - Special Services	7,400
2210909 - Operational Enhancement Expenses	7,400
01903002 - Aquaculture Training and Extension	75,000
<i>Unspecified Project</i>	75,000
<i>019002 - Promotion and development of aquaculture</i>	61,110
22101 - Materials and Office Consumables	6,520



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407009 - Regional Operations Upper East

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

2210102 - Office Facilities, Supplies and Accessorie	1,000
2210103 - Refreshment Items	1,520
2210104 - Medical Supplies	4,000
22102 - Utilities	5,900
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	1,400
2210204 - Postal Charges	500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	37,910
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210505 - Running Cost - Official Vehicles	13,398
2210511 - Local travel cost	16,512
22106 - Repairs and Maintenance	700
2210606 - Maintenance of General Equipment	700
22109 - Special Services	9,080
2210902 - Official Celebrations	3,080
2210909 - Operational Enhancement Expenses	6,000
<i>019003 - Capacity development for fisheries industry</i>	<i>13,890</i>
22101 - Materials and Office Consumables	690
2210103 - Refreshment Items	690
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407009 - Regional Operations Upper East

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

22107 - Training, Seminar and Conference Cost	3,200
2210710 - Staff Development	3,200



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407010 - MOFA Regional Operations Upper West
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

0195407010 - MOFA Regional Operations Upper West	272,696
11001 - Central GoG & CF	197,696
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	24,162
01903 - Aquaculture Development	24,162
01903002 - Aquaculture Training and Extension	24,162
<i>Unspecified Project</i>	24,162
019002 - Promotion and development of aquaculture	13,082
22105 - Travel and Transport	9,046
2210503 - Fuel and Lubricants - Official Vehicles	4,556
2210505 - Running Cost - Official Vehicles	3,580
2210511 - Local travel cost	910
22107 - Training, Seminar and Conference Cost	2,268
2210709 - Seminars/Conferences/Workshops - Dome	2,268
22109 - Special Services	1,768
2210909 - Operational Enhancement Expenses	1,768
019003 - Capacity development for fisheries industry	7,850
22105 - Travel and Transport	2,580
2210511 - Local travel cost	2,580
22107 - Training, Seminar and Conference Cost	5,270
2210709 - Seminars/Conferences/Workshops - Dome	5,270
019005 - Promote Fish Health and Sanitation	3,230
22105 - Travel and Transport	650
2210511 - Local travel cost	650
22107 - Training, Seminar and Conference Cost	2,580



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - MOFA Fisheries Commission
Organisation: 0195407010 - MOFA Regional Operations Upper West
Government Function: 70423 - Fishing and Hunting
Location: 1002200 - Wa Municipal

2210709 - Seminars/Conferences/Workshops - Dome	2,580
Unspecified Policy	173,534
01903 - Aquaculture Development	173,534
01903002 - Aquaculture Training and Extension	173,534
<i>Unspecified Project</i>	173,534
<i>Unspecified Operations</i>	173,534
2111001 - Established Post	171,504
21112 - Other Allowances	2,030
2111201 - Motorbike Allowance	2,030
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	75,000
170201 - 14.b Provide access for smll-scle artisnl fishrs to marine res & mkts	75,000
01903 - Aquaculture Development	66,662
01903002 - Aquaculture Training and Extension	66,662
<i>Unspecified Project</i>	66,662
<i>019002 - Promotion and development of aquaculture</i>	66,662
22101 - Materials and Office Consumables	3,440
2210101 - Printed Material and Stationery	1,440
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	5,750
2210201 - Electricity charges	3,443
2210202 - Water	1,033
2210203 - Telecommunications	947
2210204 - Postal Charges	328
22105 - Travel and Transport	27,605



2019 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - MOFA Fisheries Commission

Organisation: 0195407010 - MOFA Regional Operations Upper West

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

2210503 - Fuel and Lubricants - Official Vehicles	10,658
2210505 - Running Cost - Official Vehicles	8,168
2210511 - Local travel cost	8,780
22106 - Repairs and Maintenance	4,275
2210606 - Maintenance of General Equipment	4,275
22107 - Training, Seminar and Conference Cost	18,924
2210709 - Seminars/Conferences/Workshops - Dome	17,124
2210710 - Staff Development	1,800
22109 - Special Services	6,668
2210902 - Official Celebrations	1,125
2210909 - Operational Enhancement Expenses	5,543
01905 - Aquatic Animal Health and Post harvet Management.	8,338
01905001 - Fish Health and Sanitation	8,338
<i>Unspecified Project</i>	8,338
<i>019005 - Promote Fish Health and Sanitation</i>	8,338
22105 - Travel and Transport	1,958
2210511 - Local travel cost	1,958
22107 - Training, Seminar and Conference Cost	6,380
2210709 - Seminars/Conferences/Workshops - Dome	6,380