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### 4.0. Audit Budget Detail

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## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090101001 - Human Resource and Administration

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090101001 - Human Resource and Administration</b>	<b>30,243,589</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,126,589</b>
510101 - 16.8 Broaden participation in global governance	403,906
00901 - Management and Administration	403,906
00901001 - Human Resource and Administration	403,906
<i>Unspecified Project</i>	403,906
<i>085205 - Personnel and Staff Management</i>	403,906
<b>22101 - Materials and Office Consumables</b>	3,458
2210103 - Refreshment Items	3,458
<b>22105 - Travel and Transport</b>	197,788
2210506 - Freight and Handling Charges	20,888
2210510 - Other Night allowances	12,500
2210513 - Local Hotel Accommodation	12,500
2210514 - Foreign Travel- Per Diem	151,900
<b>22107 - Training, Seminar and Conference Cost</b>	136,916
2210701 - Training Materials	3,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,500
2210705 - Hotel Accommodation	4,166
2210706 - Library and Subscription	41,000
2210709 - Seminars/Conferences/Workshops - Domestic	44,000
2210710 - Staff Development	37,500
<b>22109 - Special Services</b>	65,744
2210902 - Official Celebrations	65,744
<b>Unspecified Policy</b>	<b>26,722,683</b>
<b>00901 - Management and Administration</b>	<b>26,722,683</b>
<b>00901001 - Human Resource and Administration</b>	<b>26,722,683</b>



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090101001 - Human Resource and Administration

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	26,722,683
<i>Unspecified Operations</i>	26,722,683
2111001 - Established Post	16,086,693
<b>21111 - Non Established Post</b>	3,307,990
2111101 - Daily rated	2,850,500
2111102 - Monthly paid and casual labour	283,670
2111106 - Limited Engagements	173,820
<b>21112 - Other Allowances</b>	3,908,000
2111203 - Car Maintenance Allowance	385,000
2111213 - Watchman Allowance	60,000
2111219 - Steering Committee Allowance	120,000
2111221 - Training Allowance	185,000
2111226 - Duty Allowance	350,000
2111227 - Clothing Allowance	2,350,000
2111229 - Acting Allowance	50,000
2111232 - Professional Allowance	23,000
2111233 - Entertainment Allowance	200,000
2111234 - Fuel Allowance	120,000
2111238 - Overtime Allowance	65,000
<b>21115 - Compensation Arrears</b>	485,000
2111501 - Established Post Arrears	285,000
2111503 - Allowances Arrears	200,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	2,935,000
2121003 - Pension	2,935,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,117,000</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>3,117,000</b>





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090101001 - Human Resource and Administration

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>00901 - Management and Administration</b>	<b>3,117,000</b>
<b>00901001 - Human Resource and Administration</b>	3,117,000
<i>Unspecified Project</i>	3,117,000
<i>085205 - Personnel and Staff Management</i>	3,117,000
<b>22101 - Materials and Office Consumables</b>	117,000
2210104 - Medical Supplies	45,000
2210105 - Drugs	22,000
2210113 - Feeding Cost	50,000
<b>22105 - Travel and Transport</b>	705,000
2210506 - Freight and Handling Charges	430,000
2210509 - Other Travel and Transportation	250,000
2210510 - Other Night allowances	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,900,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	780,000
2210705 - Hotel Accommodation	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	720,000
2210710 - Staff Development	150,000
<b>22109 - Special Services</b>	395,000
2210902 - Official Celebrations	395,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090102001 - Estate and General Service Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090102001 - Estate and General Service Bureau</b>	<b>19,134,316</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,742,547</b>
510101 - 16.8 Broaden participation in global governance	484,789
00903 - Passport Administration	484,789
00903000 - Passport Administration	484,789
<i>Unspecified Project</i>	484,789
009004 - Passport Administration	484,789
<b>22101 - Materials and Office Consumables</b>	13,000
2210101 - Printed Material and Stationery	13,000
<b>22102 - Utilities</b>	380,000
2210203 - Telecommunications	380,000
<b>22105 - Travel and Transport</b>	37,100
2210515 - Foreign Travel Cost and Expenses	37,100
<b>22107 - Training, Seminar and Conference Cost</b>	54,689
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	33,785
2210705 - Hotel Accommodation	20,904
<b>510203 - 17.16 Enhance global partnership for sust. dev.</b>	<b>3,257,758</b>
<b>00901 - Management and Administration</b>	<b>3,257,758</b>
<b>00901003 - Estates and General Services</b>	3,257,758
<i>Unspecified Project</i>	3,257,758
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	3,257,758
<b>22101 - Materials and Office Consumables</b>	213,921
2210101 - Printed Material and Stationery	130,589
2210102 - Office Facilities, Supplies and Accessories	41,666
2210103 - Refreshment Items	41,666
<b>22102 - Utilities</b>	156,970



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090102001 - Estate and General Service Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	110,011
2210202 - Water	30,123
2210203 - Telecommunications	13,336
2210205 - Sanitation Charges	3,500
<b>22104 - Rentals/Lease</b>	<b>70,000</b>
2210401 - Office Accommodations	45,000
2210402 - Residential Accommodations	25,000
<b>22105 - Travel and Transport</b>	<b>58,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	23,000
2210505 - Running Cost - Official Vehicles	35,000
<b>31121 - Transport equipment</b>	<b>2,020,000</b>
3112101 - Motor Vehicle	2,020,000
<b>31122 - Other machinery and equipment</b>	<b>350,000</b>
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	300,000
<b>31131 - Infrastructure Assets</b>	<b>388,867</b>
3113108 - Furniture and Fittings	388,867
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,391,770</b>
510101 - 16.8 Broaden participation in global governance	499,500
<b>00901 - Management and Administration</b>	<b>499,500</b>
00901003 - Estates and General Services	499,500
<i>Unspecified Project</i>	499,500
<i>009004 - Passport Administration</i>	499,500
<b>22101 - Materials and Office Consumables</b>	<b>66,000</b>
2210101 - Printed Material and Stationery	34,000
2210102 - Office Facilities, Supplies and Accessories	24,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090102001 - Estate and General Service Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	8,000
<b>22102 - Utilities</b>	198,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	78,000
<b>22103 - General Cleaning</b>	35,500
2210301 - Cleaning Materials	18,000
2210302 - Contract Cleaning Service Charges	17,500
<b>22104 - Rentals/Lease</b>	120,000
2210411 - Rental of Network and ICT Equipments	120,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210603 - Repairs of Office Buildings	45,000
2210606 - Maintenance of General Equipment	35,000
<b>510203 - 17.16 Enhance global partnership for sust. dev.</b>	<b>14,892,270</b>
<b>00901 - Management and Administration</b>	<b>13,662,270</b>
<b>00901003 - Estates and General Services</b>	13,662,270
<i>Unspecified Project</i>	13,662,270
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>13,362,835</i>
<b>22101 - Materials and Office Consumables</b>	2,603,000
2210101 - Printed Material and Stationery	875,000
2210102 - Office Facilities, Supplies and Accessories	1,075,000
2210103 - Refreshment Items	368,000
2210111 - Other Office Materials and Consumables	285,000
<b>22102 - Utilities</b>	2,300,000
2210201 - Electricity charges	1,020,000
2210202 - Water	850,000
2210203 - Telecommunications	395,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090102001 - Estate and General Service Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210205 - Sanitation Charges	35,000
<b>22103 - General Cleaning</b>	205,000
2210301 - Cleaning Materials	65,000
2210302 - Contract Cleaning Service Charges	140,000
<b>22104 - Rentals/Lease</b>	620,000
2210401 - Office Accommodations	380,000
2210406 - Rental of Vehicles	240,000
<b>22105 - Travel and Transport</b>	1,353,000
2210502 - Maintenance and Repairs - Official Vehicles	348,000
2210503 - Fuel and Lubricants - Official Vehicles	755,000
2210505 - Running Cost - Official Vehicles	250,000
<b>22106 - Repairs and Maintenance</b>	1,595,000
2210601 - Roads, Driveways and Grounds	145,000
2210602 - Repairs of Residential Buildings	250,000
2210605 - Maintenance of Machinery and Plant	300,000
2210606 - Maintenance of General Equipment	515,000
2210619 - Repair of Elevator(Lift)	85,000
2210623 - Maintenance of Office Equipment	300,000
<b>22108 - Consultancy Expenses</b>	450,000
2210803 - Other Consultancy Expenses	450,000
<b>31121 - Transport equipment</b>	980,000
3112101 - Motor Vehicle	980,000
<b>31122 - Other machinery and equipment</b>	2,526,277
3112204 - Networking and ICT Equipments	604,277
3112208 - Computers and Accessories	1,772,000
3112212 - Air Condition	150,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090102001 - Estate and General Service Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	25,000
3113103 - Landscaping and Gardening	15,000
3113108 - Furniture and Fittings	10,000
<b>31132 - Intangible Fixed Assets</b>	705,557
3113210 - Software	705,557
<i>086302 - Acquisition of Immovable and Movable Assets</i>	299,435
<b>22102 - Utilities</b>	114,435
2210203 - Telecommunications	50,000
2210204 - Postal Charges	49,435
2210205 - Sanitation Charges	15,000
<b>22103 - General Cleaning</b>	20,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22104 - Rentals/Lease</b>	115,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210404 - Hotel Accommodations	15,000
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	50,000
<b>00903 - Passport Administration</b>	<b>1,230,000</b>
<b>00903000 - Passport Administration</b>	1,230,000
<i>Unspecified Project</i>	1,230,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,230,000
<b>31122 - Other machinery and equipment</b>	1,230,000
3112204 - Networking and ICT Equipments	980,000
3112208 - Computers and Accessories	250,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090103001 - Finance and Account Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090103001 - Finance and Account Bureau</b>	<b>3,690,413</b>
<b>11001 - Central GoG &amp; CF</b>	<b>309,413</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	309,413
00901 - Management and Administration	309,413
00901002 - Finance	309,413
<i>Unspecified Project</i>	309,413
<i>085901 - Treasury and Accounting Activities</i>	309,413
<b>22101 - Materials and Office Consumables</b>	63,332
2210102 - Office Facilities, Supplies and Accessories	31,666
2210103 - Refreshment Items	31,666
<b>22104 - Rentals/Lease</b>	70,000
2210401 - Office Accommodations	45,000
2210402 - Residential Accommodations	25,000
<b>22105 - Travel and Transport</b>	65,000
2210515 - Foreign Travel Cost and Expenses	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,058
2210709 - Seminars/Conferences/Workshops - Dome	23,058
<b>22111 - Other Charges and Fees</b>	30,164
2211101 - Bank Charges	20,000
2211104 - Exchange Loss	10,164
<b>22113 - Insurance Premium</b>	57,859
2211305 - Owners Liability	57,859
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,381,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	3,381,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Foreign Affairs HQ  
**Organisation:** 0090103001 - Finance and Account Bureau  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>00901 - Management and Administration</b>	<b>3,381,000</b>
<b>00901002 - Finance</b>	3,381,000
<i>Unspecified Project</i>	3,381,000
<i>085901 - Treasury and Accounting Activities</i>	<i>3,381,000</i>
<b>22104 - Rentals/Lease</b>	860,000
2210402 - Residential Accommodations	345,000
2210404 - Hotel Accommodations	200,000
2210411 - Rental of Network and ICT Equipments	315,000
<b>22105 - Travel and Transport</b>	180,000
2210511 - Local travel cost	105,000
2210513 - Local Hotel Accommodation	75,000
<b>22106 - Repairs and Maintenance</b>	220,000
2210622 - Maintenance of Computer Software	220,000
<b>22107 - Training, Seminar and Conference Cost</b>	536,000
2210704 - Hire of Venue	150,000
2210706 - Library and Subscription	81,000
2210708 - Refreshments	95,000
2210709 - Seminars/Conferences/Workshops - Dome	210,000
<b>22108 - Consultancy Expenses</b>	450,000
2210801 - Local Consultants Fees	450,000
<b>22113 - Insurance Premium</b>	1,135,000
2211301 - Insurance of Residential Accommodation	450,000
2211302 - Insurance of Office Accommodation	350,000
2211303 - Insurance of Property, Plant and Equipmen	85,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090103001 - Finance and Account Bureau

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	250,000
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## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Foreign Affairs HQ

**Organisation:** 0090104001 - Foreign Travels and International Conference

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090104001 - Foreign Travels and International Conference</b>	<b>6,196,477</b>
<b>11001 - Central GoG &amp; CF</b>	<b>965,151</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. D	965,151
00901 - Management and Administration	965,151
00901002 - Finance	965,151
<i>Unspecified Project</i>	965,151
085901 - Treasury and Accounting Activities	965,151
<b>22105 - Travel and Transport</b>	965,151
2210515 - Foreign Travel Cost and Expen	965,151
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,231,326</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. D	5,231,326
00901 - Management and Administration	5,231,326
00901002 - Finance	5,231,326
<i>Unspecified Project</i>	5,231,326
085901 - Treasury and Accounting Activities	5,231,326
<b>22105 - Travel and Transport</b>	5,231,326
2210514 - Foreign Travel- Per Diem	2,025,000
2210515 - Foreign Travel Cost and Expen	3,206,326



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - ABIDJAN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090201001 - ABIDJAN</b>	<b>4,160,747</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,160,747</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - ABIDJAN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,056,581</b>
<b>00902 - International Cooperation</b>	<b>4,056,581</b>
<b>00902001 - Regional Integration</b>	4,056,581
<i>Unspecified Project</i>	4,056,581
<i>Unspecified Operations</i>	4,056,581
2111001 - Established Post	1,228,279
<b>21111 - Non Established Post</b>	1,018,784
2111101 - Daily rated	1,018,784
<b>21112 - Other Allowances</b>	1,809,517
2111221 - Training Allowance	210,000
2111227 - Clothing Allowance	27,000
2111246 - Foreign Service Allowance	1,572,517



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090202001 - ABUJA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090202001 - ABUJA</b>	<b>8,076,603</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,076,603</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090202001 - ABUJA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>7,972,436</b>
<b>00902 - International Cooperation</b>	<b>7,972,436</b>
<b>00902001 - Regional Integration</b>	7,972,436
<i>Unspecified Project</i>	7,972,436
<i>Unspecified Operations</i>	7,972,436
2111001 - Established Post	1,995,180
<b>21111 - Non Established Post</b>	3,318,070
2111101 - Daily rated	3,318,070
<b>21112 - Other Allowances</b>	2,659,186
2111221 - Training Allowance	420,000
2111227 - Clothing Allowance	154,000
2111246 - Foreign Service Allowance	1,785,589
2111249 - Responsibility Allowance	299,597



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090203001 - ADDIS ABABA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090203001 - ADDIS ABABA</b>	<b>4,373,213</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,373,213</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090203001 - ADDIS ABABA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,269,047</b>
<b>00902 - International Cooperation</b>	<b>4,269,047</b>
<b>00902001 - Regional Integration</b>	4,269,047
<i>Unspecified Project</i>	4,269,047
<i>Unspecified Operations</i>	4,269,047
2111001 - Established Post	1,729,301
<b>21111 - Non Established Post</b>	1,008,273
2111101 - Daily rated	1,008,273
<b>21112 - Other Allowances</b>	1,531,473
2111221 - Training Allowance	280,000
2111226 - Duty Allowance	35,000
2111246 - Foreign Service Allowance	1,216,473





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090204001 - ALGIERS

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090204001 - ALGIERS</b>	<b>3,718,484</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,718,484</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090204001 - ALGIERS

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,614,317</b>
<b>00902 - International Cooperation</b>	<b>3,614,317</b>
<b>00902001 - Regional Integration</b>	3,614,317
<i>Unspecified Project</i>	3,614,317
<i>Unspecified Operations</i>	3,614,317
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	1,366,336
2111101 - Daily rated	1,366,336
<b>21112 - Other Allowances</b>	1,374,674
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,176,674



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090205001 - BAMAKO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090205001 - BAMAKO</b>	<b>3,093,997</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,093,997</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090205001 - BAMAKO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>2,989,831</b>
<b>00902 - International Cooperation</b>	<b>2,989,831</b>
<b>00902001 - Regional Integration</b>	2,989,831
<i>Unspecified Project</i>	2,989,831
<i>Unspecified Operations</i>	2,989,831
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	669,072
2111101 - Daily rated	669,072
<b>21112 - Other Allowances</b>	1,447,451
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	25,000
2111246 - Foreign Service Allowance	1,247,451



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090206001 - CAIRO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090206001 - CAIRO</b>	<b>4,197,047</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,197,047</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090206001 - CAIRO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,092,881</b>
<b>00902 - International Cooperation</b>	<b>4,092,881</b>
<b>00902001 - Regional Integration</b>	4,092,881
<i>Unspecified Project</i>	4,092,881
<i>Unspecified Operations</i>	4,092,881
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	1,765,375
2111101 - Daily rated	1,765,375
<b>21112 - Other Allowances</b>	1,454,199
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,256,199



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090207001 - CONAKRY

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090207001 - CONAKRY</b>	<b>3,484,593</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,484,593</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090207001 - CONAKRY

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,380,426</b>
<b>00902 - International Cooperation</b>	<b>3,380,426</b>
<b>00902001 - Regional Integration</b>	3,380,426
<i>Unspecified Project</i>	3,380,426
<i>Unspecified Operations</i>	3,380,426
2111001 - Established Post	1,002,713
<b>21111 - Non Established Post</b>	974,403
2111101 - Daily rated	974,403
<b>21112 - Other Allowances</b>	1,403,310
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	22,000
2111246 - Foreign Service Allowance	1,206,310





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090208001 - COTONOU

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090208001 - COTONOU</b>	<b>3,346,008</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,346,008</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090208001 - COTONOU

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,241,842</b>
<b>00902 - International Cooperation</b>	<b>3,241,842</b>
<b>00902001 - Regional Integration</b>	3,241,842
<i>Unspecified Project</i>	3,241,842
<i>Unspecified Operations</i>	3,241,842
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	826,176
2111101 - Daily rated	826,176
<b>21112 - Other Allowances</b>	1,542,359
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,224,359
2111249 - Responsibility Allowance	120,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - DAKAR

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090209001 - DAKAR</b>	<b>4,001,103</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,001,103</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - DAKAR

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,896,936</b>
<b>00902 - International Cooperation</b>	<b>3,896,936</b>
<b>00902001 - Regional Integration</b>	3,896,936
<i>Unspecified Project</i>	3,896,936
<i>Unspecified Operations</i>	3,896,936
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	767,136
2111101 - Daily rated	767,136
<b>21112 - Other Allowances</b>	2,256,493
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	2,058,493



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090210001 - FREETOWN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090210001 - FREETOWN</b>	<b>3,371,284</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,371,284</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plcies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090210001 - FREETOWN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,267,117</b>
<b>00902 - International Cooperation</b>	<b>3,267,117</b>
<b>00902001 - Regional Integration</b>	3,267,117
<i>Unspecified Project</i>	3,267,117
<i>Unspecified Operations</i>	3,267,117
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	1,007,650
2111101 - Daily rated	1,007,650
<b>21112 - Other Allowances</b>	1,386,160
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,188,160



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090211001 - HARARE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090211001 - HARARE</b>	<b>3,498,007</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,498,007</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090211001 - HARARE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,393,840</b>
<b>00902 - International Cooperation</b>	<b>3,393,840</b>
<b>00902001 - Regional Integration</b>	3,393,840
<i>Unspecified Project</i>	3,393,840
<i>Unspecified Operations</i>	3,393,840
2111001 - Established Post	1,057,142
<b>21111 - Non Established Post</b>	1,092,231
2111101 - Daily rated	1,092,231
<b>21112 - Other Allowances</b>	1,244,467
2111221 - Training Allowance	210,000
2111227 - Clothing Allowance	26,000
2111246 - Foreign Service Allowance	1,008,467





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - KINSHASHA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090212001 - KINSHASHA</b>	<b>3,079,972</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,079,972</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plcies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - KINSHASHA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>2,975,805</b>
<b>00902 - International Cooperation</b>	<b>2,975,805</b>
<b>00902001 - Regional Integration</b>	2,975,805
<i>Unspecified Project</i>	2,975,805
<i>Unspecified Operations</i>	2,975,805
2111001 - Established Post	1,357,685
<b>21111 - Non Established Post</b>	377,041
2111101 - Daily rated	377,041
<b>21112 - Other Allowances</b>	1,241,079
2111221 - Training Allowance	280,000
2111227 - Clothing Allowance	35,000
2111246 - Foreign Service Allowance	926,079



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090213001 - LOME

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090213001 - LOME</b>	<b>3,535,807</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,535,807</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090213001 - LOME

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,431,640</b>
<b>00902 - International Cooperation</b>	<b>3,431,640</b>
<b>00902001 - Regional Integration</b>	3,431,640
<i>Unspecified Project</i>	3,431,640
<i>Unspecified Operations</i>	3,431,640
2111001 - Established Post	1,057,142
<b>21111 - Non Established Post</b>	730,651
2111101 - Daily rated	730,651
<b>21112 - Other Allowances</b>	1,643,847
2111221 - Training Allowance	210,000
2111227 - Clothing Allowance	28,000
2111246 - Foreign Service Allowance	1,405,847



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090214001 - LUANDA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090214001 - LUANDA</b>	<b>3,504,118</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,504,118</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090214001 - LUANDA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,399,951</b>
<b>00902 - International Cooperation</b>	<b>3,399,951</b>
<b>00902001 - Regional Integration</b>	3,399,951
<i>Unspecified Project</i>	3,399,951
<i>Unspecified Operations</i>	3,399,951
2111001 - Established Post	1,057,142
<b>21111 - Non Established Post</b>	835,467
2111101 - Daily rated	835,467
<b>21112 - Other Allowances</b>	1,507,342
2111221 - Training Allowance	210,000
2111227 - Clothing Allowance	26,000
2111246 - Foreign Service Allowance	1,271,342



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090215001 - LUSAKA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090215001 - LUSAKA</b>	<b>2,433,183</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,433,183</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090215001 - LUSAKA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>2,329,016</b>
<b>00902 - International Cooperation</b>	<b>2,329,016</b>
<b>00902001 - Regional Integration</b>	2,329,016
<i>Unspecified Project</i>	2,329,016
<i>Unspecified Operations</i>	2,329,016
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	659,376
2111101 - Daily rated	659,376
<b>21112 - Other Allowances</b>	796,333
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	598,333





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090216001 - MALABO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090216001 - MALABO</b>	<b>3,293,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,293,842</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090216001 - MALABO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,189,675</b>
<b>00902 - International Cooperation</b>	<b>3,189,675</b>
<b>00902001 - Regional Integration</b>	3,189,675
<i>Unspecified Project</i>	3,189,675
<i>Unspecified Operations</i>	3,189,675
2111001 - Established Post	1,212,662
<b>21111 - Non Established Post</b>	839,507
2111101 - Daily rated	839,507
<b>21112 - Other Allowances</b>	1,137,507
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	939,507



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090217001 - MONROVIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090217001 - MONROVIA</b>	<b>2,973,013</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,973,013</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090217001 - MONROVIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>2,868,846</b>
<b>00902 - International Cooperation</b>	<b>2,868,846</b>
<b>00902001 - Regional Integration</b>	2,868,846
<i>Unspecified Project</i>	2,868,846
<i>Unspecified Operations</i>	2,868,846
2111001 - Established Post	1,057,142
<b>21111 - Non Established Post</b>	598,305
2111101 - Daily rated	598,305
<b>21112 - Other Allowances</b>	1,213,399
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	24,000
2111246 - Foreign Service Allowance	906,618
2111249 - Responsibility Allowance	107,782



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090218001 - NAIROBI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090218001 - NAIROBI</b>	<b>5,727,326</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,727,326</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090218001 - NAIROBI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>5,623,159</b>
<b>00902 - International Cooperation</b>	<b>5,623,159</b>
<b>00902001 - Regional Integration</b>	5,623,159
<i>Unspecified Project</i>	5,623,159
<i>Unspecified Operations</i>	5,623,159
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	3,110,649
2111101 - Daily rated	3,110,649
<b>21112 - Other Allowances</b>	1,639,203
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	24,000
2111246 - Foreign Service Allowance	1,440,203



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090219001 - OUAGADOUGOU

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090219001 - OUAGADOUGOU</b>	<b>6,938,448</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,938,448</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090219001 - OUAGADOUGOU

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>6,834,282</b>
<b>00902 - International Cooperation</b>	<b>6,834,282</b>
<b>00902001 - Regional Integration</b>	6,834,282
<i>Unspecified Project</i>	6,834,282
<i>Unspecified Operations</i>	6,834,282
2111001 - Established Post	2,193,064
<b>21111 - Non Established Post</b>	2,845,000
2111101 - Daily rated	2,845,000
<b>21112 - Other Allowances</b>	1,796,218
2111221 - Training Allowance	77,813
2111227 - Clothing Allowance	38,000
2111246 - Foreign Service Allowance	1,680,405





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090220001 - PRETORIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090220001 - PRETORIA</b>	<b>4,186,281</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,186,281</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090220001 - PRETORIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,082,114</b>
<b>00902 - International Cooperation</b>	<b>4,082,114</b>
<b>00902001 - Regional Integration</b>	4,082,114
<i>Unspecified Project</i>	4,082,114
<i>Unspecified Operations</i>	4,082,114
2111001 - Established Post	1,308,086
<b>21111 - Non Established Post</b>	1,304,520
2111101 - Daily rated	1,304,520
<b>21112 - Other Allowances</b>	1,469,508
2111221 - Training Allowance	210,000
2111227 - Clothing Allowance	51,000
2111246 - Foreign Service Allowance	1,208,508



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090221001 - RABAT

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090221001 - RABAT</b>	<b>3,831,730</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,831,730</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090221001 - RABAT

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>3,727,563</b>
<b>00902 - International Cooperation</b>	<b>3,727,563</b>
<b>00902001 - Regional Integration</b>	3,727,563
<i>Unspecified Project</i>	3,727,563
<i>Unspecified Operations</i>	3,727,563
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	1,407,716
2111101 - Daily rated	1,407,716
<b>21112 - Other Allowances</b>	1,446,540
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	22,000
2111246 - Foreign Service Allowance	1,249,540



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090222001 - TRIPOLI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090222001 - TRIPOLI</b>	<b>4,218,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,218,657</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
<i>009001 - Regional Integration</i>	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090222001 - TRIPOLI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,114,490</b>
<b>00902 - International Cooperation</b>	<b>4,114,490</b>
<b>00902001 - Regional Integration</b>	4,114,490
<i>Unspecified Project</i>	4,114,490
<i>Unspecified Operations</i>	4,114,490
2111001 - Established Post	873,307
<b>21111 - Non Established Post</b>	903,962
2111101 - Daily rated	903,962
<b>21112 - Other Allowances</b>	2,337,221
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,871,857
2111249 - Responsibility Allowance	267,364



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090223001 - WINDHOEK

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090223001 - WINDHOEK</b>	<b>5,376,916</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,376,916</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090223001 - WINDHOEK

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>5,272,749</b>
<b>00902 - International Cooperation</b>	<b>5,272,749</b>
<b>00902001 - Regional Integration</b>	5,272,749
<i>Unspecified Project</i>	5,272,749
<i>Unspecified Operations</i>	5,272,749
2111001 - Established Post	2,070,991
<b>21111 - Non Established Post</b>	654,211
2111101 - Daily rated	654,211
<b>21112 - Other Allowances</b>	2,547,547
2111221 - Training Allowance	420,000
2111227 - Clothing Allowance	52,000
2111246 - Foreign Service Allowance	1,675,533
2111249 - Responsibility Allowance	400,014





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090224001 - MAURITIUS

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0090224001 - MAURITIUS</b>	<b>4,541,261</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,541,261</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plcies for sust. Dev.	104,167
00902 - International Cooperation	104,167
00902001 - Regional Integration	104,167
<i>Unspecified Project</i>	104,167
009001 - Regional Integration	104,167
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	21,398
2210201 - Electricity charges	4,988
2210202 - Water	5,600
2210203 - Telecommunications	1,010
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	2,142
2210401 - Office Accommodations	2,142
<b>22105 - Travel and Transport</b>	53,142
2210502 - Maintenance and Repairs - Official Vehicles	10,400
2210504 - Car Rental/Leasing	15,004
2210510 - Other Night allowances	1,000
2210514 - Foreign Travel- Per Diem	26,738
<b>22106 - Repairs and Maintenance</b>	15,870
2210602 - Repairs of Residential Buildings	2,200
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	4,170



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090224001 - MAURITIUS

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	6,355
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,170
2210708 - Refreshments	5,185
<b>22111 - Other Charges and Fees</b>	360
2211102 - Bank Errors	360
<b>Unspecified Policy</b>	<b>4,437,094</b>
<b>00902 - International Cooperation</b>	<b>4,437,094</b>
<b>00902001 - Regional Integration</b>	4,437,094
<i>Unspecified Project</i>	4,437,094
<i>Unspecified Operations</i>	4,437,094
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	1,855,000
2111101 - Daily rated	1,855,000
<b>21112 - Other Allowances</b>	1,556,500
2111246 - Foreign Service Allowance	1,556,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - BRASILIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090301001 - BRASILIA</b>	<b>7,495,526</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,495,526</b>
510101 - 16.8 Broaden participation in global governance	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	22,111
2210401 - Office Accommodations	22,111
<b>22105 - Travel and Transport</b>	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - BRASILIA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
<b>22111 - Other Charges and Fees</b>	46,020
2211102 - Bank Errors	46,020
<b>Unspecified Policy</b>	<b>7,095,526</b>
<b>00902 - International Cooperation</b>	<b>7,095,526</b>
<b>00902002 - Economic Diplomacy</b>	7,095,526
<i>Unspecified Project</i>	7,095,526
<i>Unspecified Operations</i>	7,095,526
2111001 - Established Post	1,186,548
<b>21111 - Non Established Post</b>	2,858,082
2111101 - Daily rated	2,858,082
<b>21112 - Other Allowances</b>	3,050,897
2111221 - Training Allowance	245,000
2111227 - Clothing Allowance	31,000
2111246 - Foreign Service Allowance	2,487,825
2111249 - Responsibility Allowance	287,072



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - HAVANA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090302001 - HAVANA</b>	<b>8,369,352</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,369,352</b>
510101 - 16.8 Broaden participation in global governance	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	22,111
2210401 - Office Accommodations	22,111
<b>22105 - Travel and Transport</b>	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090302001 - HAVANA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
<b>22111 - Other Charges and Fees</b>	46,020
2211102 - Bank Errors	46,020
<b>Unspecified Policy</b>	<b>7,969,352</b>
<b>00902 - International Cooperation</b>	<b>7,969,352</b>
<b>00902002 - Economic Diplomacy</b>	7,969,352
<i>Unspecified Project</i>	7,969,352
<i>Unspecified Operations</i>	7,969,352
2111001 - Established Post	1,057,142
<b>21111 - Non Established Post</b>	5,252,147
2111101 - Daily rated	5,252,147
<b>21112 - Other Allowances</b>	1,660,063
2111221 - Training Allowance	175,000
2111227 - Clothing Allowance	23,000
2111246 - Foreign Service Allowance	1,285,006
2111249 - Responsibility Allowance	177,057



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090303001 - NEW YORK

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090303001 - NEW YORK</b>	<b>18,137,824</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,137,824</b>
510101 - 16.8 Broaden participation in global governance	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	22,111
2210401 - Office Accommodations	22,111
<b>22105 - Travel and Transport</b>	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090303001 - NEW YORK

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
<b>22111 - Other Charges and Fees</b>	46,020
2211102 - Bank Errors	46,020
<b>Unspecified Policy</b>	<b>17,737,824</b>
<b>00902 - International Cooperation</b>	<b>17,737,824</b>
<b>00902002 - Economic Diplomacy</b>	17,737,824
<i>Unspecified Project</i>	17,737,824
<i>Unspecified Operations</i>	17,737,824
2111001 - Established Post	2,350,152
<b>21111 - Non Established Post</b>	9,373,764
2111101 - Daily rated	9,373,764
<b>21112 - Other Allowances</b>	6,013,908
2111221 - Training Allowance	525,000
2111227 - Clothing Allowance	64,000
2111246 - Foreign Service Allowance	3,528,446
2111249 - Responsibility Allowance	1,896,462





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - OTTAWA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090304001 - OTTAWA</b>	<b>7,911,698</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,911,698</b>
510101 - 16.8 Broaden participation in global governance	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	22,111
2210401 - Office Accommodations	22,111
<b>22105 - Travel and Transport</b>	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - OTTAWA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
<b>22111 - Other Charges and Fees</b>	46,020
2211102 - Bank Errors	46,020
<b>Unspecified Policy</b>	<b>7,511,698</b>
<b>00902 - International Cooperation</b>	<b>7,511,698</b>
<b>00902002 - Economic Diplomacy</b>	7,511,698
<i>Unspecified Project</i>	7,511,698
<i>Unspecified Operations</i>	7,511,698
2111001 - Established Post	1,866,204
<b>21111 - Non Established Post</b>	2,597,504
2111101 - Daily rated	2,597,504
<b>21112 - Other Allowances</b>	3,047,989
2111221 - Training Allowance	315,000
2111227 - Clothing Allowance	40,000
2111246 - Foreign Service Allowance	2,692,989



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - WASHINGTON  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090305001 - WASHINGTON</b>	<b>33,224,471</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,046,577</b>
510101 - 16.8 Broaden participation in global governance	400,000
00902 - International Cooperation	400,000
00902002 - Economic Diplomacy	400,000
<i>Unspecified Project</i>	400,000
<i>009002 - Diplomatic and Consular Services</i>	400,000
<b>22101 - Materials and Office Consumables</b>	4,900
2210101 - Printed Material and Stationery	3,500
2210102 - Office Facilities, Supplies and Accessories	1,400
<b>22102 - Utilities</b>	117,798
2210201 - Electricity charges	40,998
2210202 - Water	11,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	9,800
<b>22104 - Rentals/Lease</b>	22,111
2210401 - Office Accommodations	22,111
<b>22105 - Travel and Transport</b>	82,138
2210502 - Maintenance and Repairs - Official Vehicles	15,400
2210504 - Car Rental/Leasing	30,000
2210510 - Other Night allowances	10,000
2210515 - Foreign Travel Cost and Expenses	26,738
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	22,000
2210604 - Maintenance of Furniture and Fixtures	9,500
2210605 - Maintenance of Machinery and Plant	8,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - WASHINGTON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	87,033
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,500
2210705 - Hotel Accommodation	45,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
2210710 - Staff Development	15,533
<b>22111 - Other Charges and Fees</b>	46,020
2211102 - Bank Errors	46,020
<b>Unspecified Policy</b>	<b>13,646,577</b>
<b>00902 - International Cooperation</b>	<b>13,646,577</b>
<b>00902002 - Economic Diplomacy</b>	13,646,577
<i>Unspecified Project</i>	13,646,577
<i>Unspecified Operations</i>	13,646,577
2111001 - Established Post	1,186,548
<b>21111 - Non Established Post</b>	8,093,455
2111101 - Daily rated	8,093,455
<b>21112 - Other Allowances</b>	4,366,574
2111221 - Training Allowance	245,000
2111226 - Duty Allowance	30,000
2111246 - Foreign Service Allowance	3,934,242
2111249 - Responsibility Allowance	157,332
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,714,058</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>2,851,500</b>
<b>00902 - International Cooperation</b>	<b>2,851,500</b>
<b>00902002 - Economic Diplomacy</b>	2,851,500
<i>Unspecified Project</i>	2,851,500



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - WASHINGTON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>009002 - Diplomatic and Consular Services</i>	<i>2,851,500</i>
<b>22101 - Materials and Office Consumables</b>	<b>400,000</b>
2210101 - Printed Material and Stationery	79,500
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	28,500
2210111 - Other Office Materials and Consumables	48,500
2210119 - Household Items	78,500
2210122 - Value Books	120,000
<b>22102 - Utilities</b>	<b>403,000</b>
2210201 - Electricity charges	98,000
2210202 - Water	110,000
2210203 - Telecommunications	38,000
2210204 - Postal Charges	23,000
2210205 - Sanitation Charges	44,000
2210208 - Gas and Heating	90,000
<b>22103 - General Cleaning</b>	<b>65,000</b>
2210302 - Contract Cleaning Service Charges	65,000
<b>22104 - Rentals/Lease</b>	<b>120,000</b>
2210401 - Office Accommodations	120,000
<b>22105 - Travel and Transport</b>	<b>447,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	68,500
2210503 - Fuel and Lubricants - Official Vehicles	67,000
2210504 - Car Rental/Leasing	87,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	15,000
2210514 - Foreign Travel- Per Diem	200,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - WASHINGTON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	189,000
2210602 - Repairs of Residential Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	57,000
2210605 - Maintenance of Machinery and Plant	87,000
<b>22107 - Training, Seminar and Conference Cost</b>	623,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210705 - Hotel Accommodation	210,000
2210708 - Refreshments	68,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210710 - Staff Development	50,000
<b>22109 - Special Services</b>	130,000
2210902 - Official Celebrations	130,000
<b>22113 - Insurance Premium</b>	474,000
2211301 - Insurance of Residential Accommodation	185,000
2211302 - Insurance of Office Accommodation	205,000
2211304 - Insurance of Vehicles	84,000
<b>510203 - 17.16 Enhance global partnership for sust. dev.</b>	<b>4,862,558</b>
<b>00901 - Management and Administration</b>	<b>4,862,558</b>
<b>00901003 - Estates and General Services</b>	4,862,558
<i>Unspecified Project</i>	4,862,558
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	4,862,558
<b>31112 - Nonresidential buildings</b>	4,862,558
3111204 - Office Buildings	4,862,558
<b>13824 - Societe Generale</b>	<b>11,463,836</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>11,463,836</b>
<b>00902 - International Cooperation</b>	<b>11,463,836</b>



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090305001 - WASHINGTON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

00902002 - Economic Diplomacy	11,463,836
<i>Unspecified Project</i>	11,463,836
<i>009002 - Diplomatic and Consular Services</i>	<i>11,463,836</i>
<b>22101 - Materials and Office Consumables</b>	2,244,668
2210102 - Office Facilities, Supplies and Accessories	2,244,668
<b>31112 - Nonresidential buildings</b>	9,219,168
3111204 - Office Buildings	9,219,168



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090401001 - BEIJING

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090401001 - BEIJING</b>	<b>6,382,858</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,382,858</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - BEIJING  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>6,242,748</b>
<b>00902 - International Cooperation</b>	<b>6,242,748</b>
00902002 - Economic Diplomacy	6,242,748
<i>Unspecified Project</i>	6,242,748
<i>Unspecified Operations</i>	6,242,748
2111001 - Established Post	1,362,748
<b>21111 - Non Established Post</b>	<b>2,685,000</b>
2111101 - Daily rated	2,685,000
<b>21112 - Other Allowances</b>	<b>2,195,000</b>
2111246 - Foreign Service Allowance	2,195,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090402001 - CANBERRA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090402001 - CANBERRA</b>	<b>5,911,501</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,911,501</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - CANBERRA  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>5,771,391</b>
<b>00902 - International Cooperation</b>	<b>5,771,391</b>
<b>00902002 - Economic Diplomacy</b>	5,771,391
<i>Unspecified Project</i>	5,771,391
<i>Unspecified Operations</i>	5,771,391
2111001 - Established Post	1,211,402
<b>21111 - Non Established Post</b>	3,239,773
2111101 - Daily rated	3,239,773
<b>21112 - Other Allowances</b>	1,320,216
2111246 - Foreign Service Allowance	1,182,380
2111249 - Responsibility Allowance	137,836



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - KUALA LUMPUR  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090403001 - KUALA LUMPUR</b>	<b>4,148,069</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,148,069</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - KUALA LUMPUR  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,007,959</b>
<b>00902 - International Cooperation</b>	<b>4,007,959</b>
00902002 - Economic Diplomacy	4,007,959
<i>Unspecified Project</i>	4,007,959
<i>Unspecified Operations</i>	4,007,959
2111001 - Established Post	1,382,539
<b>21111 - Non Established Post</b>	<b>1,411,493</b>
2111101 - Daily rated	1,411,493
<b>21112 - Other Allowances</b>	<b>1,213,927</b>
2111246 - Foreign Service Allowance	1,213,927



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090404001 - NEW DELHI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090404001 - NEW DELHI</b>	<b>4,285,368</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,285,368</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - NEW DELHI  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,145,258</b>
<b>00902 - International Cooperation</b>	<b>4,145,258</b>
<b>00902002 - Economic Diplomacy</b>	4,145,258
<i>Unspecified Project</i>	4,145,258
<i>Unspecified Operations</i>	4,145,258
2111001 - Established Post	1,382,539
<b>21111 - Non Established Post</b>	1,411,493
2111101 - Daily rated	1,411,493
<b>21112 - Other Allowances</b>	1,351,226
2111238 - Overtime Allowance	52,000
2111246 - Foreign Service Allowance	1,198,636
2111249 - Responsibility Allowance	100,590



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - RIYADH  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090405001 - RIYADH</b>	<b>5,657,927</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,657,927</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - RIYADH  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>5,517,817</b>
<b>00902 - International Cooperation</b>	<b>5,517,817</b>
00902002 - Economic Diplomacy	5,517,817
<i>Unspecified Project</i>	5,517,817
<i>Unspecified Operations</i>	5,517,817
2111001 - Established Post	1,689,633
<b>21111 - Non Established Post</b>	<b>2,234,157</b>
2111101 - Daily rated	2,234,157
<b>21112 - Other Allowances</b>	<b>1,594,027</b>
2111227 - Clothing Allowance	27,000
2111246 - Foreign Service Allowance	1,416,569
2111249 - Responsibility Allowance	150,458



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090406001 - TEL AVIV

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090406001 - TEL AVIV</b>	<b>5,560,602</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,560,602</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - TEL AVIV  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>5,420,492</b>
<b>00902 - International Cooperation</b>	<b>5,420,492</b>
<b>00902002 - Economic Diplomacy</b>	5,420,492
<i>Unspecified Project</i>	5,420,492
<i>Unspecified Operations</i>	5,420,492
2111001 - Established Post	1,196,731
<b>21111 - Non Established Post</b>	2,718,617
2111101 - Daily rated	2,718,617
<b>21112 - Other Allowances</b>	1,505,144
2111246 - Foreign Service Allowance	1,505,144



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - SEOUL  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090407001 - SEOUL</b>	<b>6,381,332</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,381,332</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - SEOUL  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>6,241,222</b>
<b>00902 - International Cooperation</b>	<b>6,241,222</b>
00902002 - Economic Diplomacy	6,241,222
<i>Unspecified Project</i>	6,241,222
<i>Unspecified Operations</i>	6,241,222
2111001 - Established Post	1,196,731
<b>21111 - Non Established Post</b>	<b>2,676,204</b>
2111101 - Daily rated	2,676,204
<b>21112 - Other Allowances</b>	<b>2,368,287</b>
2111227 - Clothing Allowance	28,000
2111238 - Overtime Allowance	35,000
2111246 - Foreign Service Allowance	2,305,287



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090408001 - TEHRAN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090408001 - TEHRAN</b>	<b>6,460,342</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,460,342</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090408001 - TEHRAN  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>6,320,232</b>
<b>00902 - International Cooperation</b>	<b>6,320,232</b>
00902002 - Economic Diplomacy	6,320,232
<i>Unspecified Project</i>	6,320,232
<i>Unspecified Operations</i>	6,320,232
2111001 - Established Post	1,043,184
<b>21111 - Non Established Post</b>	<b>3,259,800</b>
2111101 - Daily rated	3,259,800
<b>21112 - Other Allowances</b>	<b>2,017,248</b>
2111238 - Overtime Allowance	30,000
2111246 - Foreign Service Allowance	1,737,248
2111249 - Responsibility Allowance	250,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090409001 - TOKYO

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090409001 - TOKYO</b>	<b>13,864,204</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,864,204</b>
510101 - 16.8 Broaden participation in global governance	145,170
00902 - International Cooperation	145,170
00902002 - Economic Diplomacy	145,170
<i>Unspecified Project</i>	145,170
009002 - Diplomatic and Consular Services	145,170
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - TOKYO  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>22111 - Other Charges and Fees</b>	5,060
2211101 - Bank Charges	5,060
<b>Unspecified Policy</b>	<b>13,719,034</b>
<b>00902 - International Cooperation</b>	<b>13,719,034</b>
<b>00902002 - Economic Diplomacy</b>	13,719,034
<i>Unspecified Project</i>	13,719,034
<i>Unspecified Operations</i>	13,719,034
2111001 - Established Post	1,179,141
<b>21111 - Non Established Post</b>	3,620,614
2111101 - Daily rated	3,620,614
<b>21112 - Other Allowances</b>	8,919,279
2111246 - Foreign Service Allowance	8,822,764
2111249 - Responsibility Allowance	96,515



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090410001 - DUBAI

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090410001 - DUBAI</b>	<b>4,536,476</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,536,476</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - DUBAI  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,396,366</b>
<b>00902 - International Cooperation</b>	<b>4,396,366</b>
<b>00902002 - Economic Diplomacy</b>	4,396,366
<i>Unspecified Project</i>	4,396,366
<i>Unspecified Operations</i>	4,396,366
2111001 - Established Post	718,500
<b>21111 - Non Established Post</b>	1,657,741
2111101 - Daily rated	1,657,741
<b>21112 - Other Allowances</b>	2,020,125
2111227 - Clothing Allowance	38,000
2111238 - Overtime Allowance	45,000
2111246 - Foreign Service Allowance	1,749,744
2111249 - Responsibility Allowance	187,381



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - ABU DHABI  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0090411001 - ABU DHABI</b>	<b>4,826,899</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,826,899</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - ABU DHABI  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,686,789</b>
<b>00902 - International Cooperation</b>	<b>4,686,789</b>
<b>00902002 - Economic Diplomacy</b>	4,686,789
<i>Unspecified Project</i>	4,686,789
<i>Unspecified Operations</i>	4,686,789
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	1,511,393
2111101 - Daily rated	1,511,393
<b>21112 - Other Allowances</b>	2,149,802
2111227 - Clothing Allowance	32,000
2111238 - Overtime Allowance	45,000
2111246 - Foreign Service Allowance	1,898,624
2111249 - Responsibility Allowance	174,178



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090412001 - KUWAIT

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0090412001 - KUWAIT</b>	<b>4,445,773</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,445,773</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - KUWAIT  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,305,663</b>
<b>00902 - International Cooperation</b>	<b>4,305,663</b>
<b>00902002 - Economic Diplomacy</b>	4,305,663
<i>Unspecified Project</i>	4,305,663
<i>Unspecified Operations</i>	4,305,663
2111001 - Established Post	872,047
<b>21111 - Non Established Post</b>	1,532,042
2111101 - Daily rated	1,532,042
<b>21112 - Other Allowances</b>	1,901,574
2111227 - Clothing Allowance	27,000
2111238 - Overtime Allowance	23,000
2111246 - Foreign Service Allowance	1,851,574



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - DOHA  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0090413001 - DOHA</b>	<b>4,718,049</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,718,049</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - DOHA  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>4,577,939</b>
<b>00902 - International Cooperation</b>	<b>4,577,939</b>
00902002 - Economic Diplomacy	4,577,939
<i>Unspecified Project</i>	4,577,939
<i>Unspecified Operations</i>	4,577,939
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>1,576,468</b>
2111101 - Daily rated	1,576,468
<b>21112 - Other Allowances</b>	<b>1,975,877</b>
2111246 - Foreign Service Allowance	1,975,877



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - GUANGZHOU  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0090415001 - GUANGZHOU</b>	<b>6,116,662</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,116,662</b>
510101 - 16.8 Broaden participation in global governance	140,110
00902 - International Cooperation	140,110
00902002 - Economic Diplomacy	140,110
<i>Unspecified Project</i>	140,110
009002 - Diplomatic and Consular Services	140,110
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22105 - Travel and Transport</b>	17,640
2210501 - Overseas Medical Treatments	10,540
2210513 - Local Hotel Accommodation	3,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090415001 - GUANGZHOU

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	40,400
2210708 - Refreshments	20,000
2210710 - Staff Development	20,400
<b>Unspecified Policy</b>	<b>5,976,552</b>
<b>00902 - International Cooperation</b>	<b>5,976,552</b>
<b>00902002 - Economic Diplomacy</b>	5,976,552
<i>Unspecified Project</i>	5,976,552
<i>Unspecified Operations</i>	5,976,552
2111001 - Established Post	1,211,402
<b>21111 - Non Established Post</b>	2,659,500
2111101 - Daily rated	2,659,500
<b>21112 - Other Allowances</b>	2,105,650
2111246 - Foreign Service Allowance	2,105,650



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090501001 - BELGRADE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090501001 - BELGRADE</b>	<b>4,569,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,569,969</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,334
00902 - International Cooperation	231,334
00902003 - Bilateral and Multilateral Relations	231,334
<i>Unspecified Project</i>	231,334
009003 - Multilateral and Bilateral Relations	231,334
<b>22101 - Materials and Office Consumables</b>	36,469
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,869
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090501001 - BELGRADE  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>4,338,635</b>
<b>00902 - International Cooperation</b>	<b>4,338,635</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>4,338,635</b>
<i>Unspecified Project</i>	4,338,635
<i>Unspecified Operations</i>	4,338,635
2111001 - Established Post	1,403,994
<b>21111 - Non Established Post</b>	<b>1,552,650</b>
2111101 - Daily rated	1,552,650
<b>21112 - Other Allowances</b>	<b>1,381,991</b>
2111221 - Training Allowance	68,000
2111229 - Acting Allowance	36,000
2111246 - Foreign Service Allowance	1,137,017
2111249 - Responsibility Allowance	140,974



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - BERLIN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090502001 - BERLIN</b>	<b>27,398,356</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,469,966</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
<i>009003 - Multilateral and Bilateral Relations</i>	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000
2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - BERLIN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	71,304
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	13,736
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>8,238,631</b>
<b>00902 - International Cooperation</b>	<b>8,238,631</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	8,238,631
<i>Unspecified Project</i>	8,238,631
<i>Unspecified Operations</i>	8,238,631
2111001 - Established Post	1,196,731
<b>21111 - Non Established Post</b>	4,165,400
2111101 - Daily rated	4,165,400
<b>21112 - Other Allowances</b>	2,876,500
2111221 - Training Allowance	55,000
2111227 - Clothing Allowance	48,000
2111229 - Acting Allowance	10,000
2111238 - Overtime Allowance	35,000
2111246 - Foreign Service Allowance	2,728,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,464,558</b>
<b>150601 - 16.b Prom &amp; enforc non-discriminatory laws &amp; plicies for sust. Dev.</b>	<b>2,602,000</b>
<b>00902 - International Cooperation</b>	<b>2,602,000</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	2,602,000
<i>Unspecified Project</i>	2,602,000
<i>009003 - Multilateral and Bilateral Relations</i>	2,602,000
<b>22101 - Materials and Office Consumables</b>	344,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - BERLIN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	105,000
2210103 - Refreshment Items	44,000
2210122 - Value Books	120,000
<b>22102 - Utilities</b>	<b>480,000</b>
2210201 - Electricity charges	105,000
2210202 - Water	125,000
2210203 - Telecommunications	56,000
2210204 - Postal Charges	24,000
2210205 - Sanitation Charges	65,000
2210208 - Gas and Heating	105,000
<b>22103 - General Cleaning</b>	<b>90,000</b>
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	75,000
<b>22104 - Rentals/Lease</b>	<b>165,000</b>
2210401 - Office Accommodations	165,000
<b>22105 - Travel and Transport</b>	<b>385,000</b>
2210514 - Foreign Travel- Per Diem	385,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>553,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	155,000
2210705 - Hotel Accommodation	210,000
2210708 - Refreshments	68,000
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210710 - Staff Development	65,000
<b>22109 - Special Services</b>	<b>130,000</b>
2210902 - Official Celebrations	130,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - BERLIN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	455,000
2211301 - Insurance of Residential Accommodation	205,000
2211302 - Insurance of Office Accommodation	185,000
2211304 - Insurance of Vehicles	65,000
<b>510203 - 17.16 Enhance global partnership for sust. dev.</b>	<b>4,862,558</b>
<b>00901 - Management and Administration</b>	<b>4,862,558</b>
<b>00901003 - Estates and General Services</b>	4,862,558
<i>Unspecified Project</i>	4,862,558
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	4,862,558
<b>31112 - Nonresidential buildings</b>	4,862,558
3111204 - Office Buildings	4,862,558
<b>13824 - Societe Generale</b>	<b>11,463,832</b>
<b>150601 - 16.b Prom &amp; enforc non-discriminatory laws &amp; plicies for sust. Dev.</b>	<b>11,463,832</b>
<b>00902 - International Cooperation</b>	<b>11,463,832</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	11,463,832
<i>Unspecified Project</i>	11,463,832
<i>009003 - Multilateral and Bilateral Relations</i>	11,463,832
<b>22101 - Materials and Office Consumables</b>	2,244,666
2210102 - Office Facilities, Supplies and Accessories	2,244,666
<b>31112 - Nonresidential buildings</b>	9,219,166
3111204 - Office Buildings	9,219,166



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - BERNE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090503001 - BERNE</b>	<b>5,664,269</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,664,269</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - BERNE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>5,432,934</b>
<b>00902 - International Cooperation</b>	<b>5,432,934</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>5,432,934</b>
<i>Unspecified Project</i>	5,432,934
<i>Unspecified Operations</i>	5,432,934
2111001 - Established Post	1,227,019
<b>21111 - Non Established Post</b>	<b>2,410,618</b>
2111101 - Daily rated	2,410,618
<b>21112 - Other Allowances</b>	<b>1,795,297</b>
2111238 - Overtime Allowance	45,000
2111246 - Foreign Service Allowance	1,610,297
2111249 - Responsibility Allowance	84,000
2111250 - Child Allowance	56,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - BRUSSELS

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090504001 - BRUSSELS</b>	<b>6,494,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,494,787</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090504001 - BRUSSELS  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>6,263,452</b>
<b>00902 - International Cooperation</b>	<b>6,263,452</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>6,263,452</b>
<i>Unspecified Project</i>	6,263,452
<i>Unspecified Operations</i>	6,263,452
2111001 - Established Post	1,694,292
<b>21111 - Non Established Post</b>	<b>1,502,764</b>
2111101 - Daily rated	1,502,764
<b>21112 - Other Allowances</b>	<b>3,066,396</b>
2111238 - Overtime Allowance	68,000
2111246 - Foreign Service Allowance	2,857,396
2111249 - Responsibility Allowance	76,000
2111250 - Child Allowance	65,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - COPENHAGEN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090505001 - COPENHAGEN</b>	<b>6,278,111</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,278,111</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - COPENHAGEN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>6,046,776</b>
<b>00902 - International Cooperation</b>	<b>6,046,776</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>6,046,776</b>
<i>Unspecified Project</i>	6,046,776
<i>Unspecified Operations</i>	6,046,776
2111001 - Established Post	872,047
<b>21111 - Non Established Post</b>	<b>2,618,130</b>
2111101 - Daily rated	2,618,130
<b>21112 - Other Allowances</b>	<b>2,556,599</b>
2111227 - Clothing Allowance	86,000
2111238 - Overtime Allowance	35,000
2111246 - Foreign Service Allowance	2,293,108
2111249 - Responsibility Allowance	142,491



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - GENEVA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090506001 - GENEVA</b>	<b>9,795,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,795,587</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - GENEVA

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>9,564,252</b>
<b>00902 - International Cooperation</b>	<b>9,564,252</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>9,564,252</b>
<i>Unspecified Project</i>	9,564,252
<i>Unspecified Operations</i>	9,564,252
2111001 - Established Post	2,235,305
<b>21111 - Non Established Post</b>	<b>3,619,617</b>
2111101 - Daily rated	3,619,617
<b>21112 - Other Allowances</b>	<b>3,709,330</b>
2111221 - Training Allowance	35,000
2111227 - Clothing Allowance	44,000
2111238 - Overtime Allowance	26,000
2111246 - Foreign Service Allowance	3,604,330



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - LONDON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090507001 - LONDON</b>	<b>33,086,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,786,235</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessories	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - LONDON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>13,554,900</b>
<b>00902 - International Cooperation</b>	<b>13,554,900</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>13,554,900</b>
<i>Unspecified Project</i>	13,554,900
<i>Unspecified Operations</i>	13,554,900
2111001 - Established Post	1,834,908
<b>21111 - Non Established Post</b>	<b>8,356,500</b>
2111101 - Daily rated	8,356,500
<b>21112 - Other Allowances</b>	<b>3,363,492</b>
2111221 - Training Allowance	51,000
2111227 - Clothing Allowance	51,000
2111238 - Overtime Allowance	152,000
2111246 - Foreign Service Allowance	3,109,492
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,836,558</b>
<b>150601 - 16.b Prom &amp; enforc non-discriminatory laws &amp; plicies for sust. Dev.</b>	<b>2,974,000</b>
<b>00902 - International Cooperation</b>	<b>2,974,000</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>2,974,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - LONDON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	2,974,000
<i>009003 - Multilateral and Bilateral Relations</i>	2,974,000
<b>22101 - Materials and Office Consumables</b>	497,500
2210101 - Printed Material and Stationery	98,000
2210102 - Office Facilities, Supplies and Accessories	105,000
2210103 - Refreshment Items	85,000
2210111 - Other Office Materials and Consumables	35,000
2210119 - Household Items	24,500
2210122 - Value Books	150,000
<b>22102 - Utilities</b>	414,000
2210201 - Electricity charges	105,000
2210202 - Water	95,000
2210203 - Telecommunications	76,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	38,000
2210208 - Gas and Heating	80,000
<b>22103 - General Cleaning</b>	75,000
2210302 - Contract Cleaning Service Charges	75,000
<b>22104 - Rentals/Lease</b>	175,000
2210401 - Office Accommodations	175,000
<b>22105 - Travel and Transport</b>	561,500
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	89,000
2210504 - Car Rental/Leasing	74,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - LONDON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	65,000
2210511 - Local travel cost	48,500
2210514 - Foreign Travel- Per Diem	210,000
<b>22106 - Repairs and Maintenance</b>	<b>220,000</b>
2210602 - Repairs of Residential Buildings	65,000
2210604 - Maintenance of Furniture and Fixtures	70,000
2210605 - Maintenance of Machinery and Plant	85,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>428,000</b>
2210705 - Hotel Accommodation	105,000
2210708 - Refreshments	68,000
2210709 - Seminars/Conferences/Workshops - Dome	180,000
2210710 - Staff Development	75,000
<b>22109 - Special Services</b>	<b>150,000</b>
2210902 - Official Celebrations	150,000
<b>22113 - Insurance Premium</b>	<b>453,000</b>
2211301 - Insurance of Residential Accommodation	185,000
2211302 - Insurance of Office Accommodation	200,000
2211304 - Insurance of Vehicles	68,000
<b>510203 - 17.16 Enhance global partnership for sust. dev.</b>	<b>4,862,558</b>
<b>00901 - Management and Administration</b>	<b>4,862,558</b>
<b>00901003 - Estates and General Services</b>	<b>4,862,558</b>
<i>Unspecified Project</i>	4,862,558
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	4,862,558
<b>31112 - Nonresidential buildings</b>	<b>4,862,558</b>



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - LONDON

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

3111204 - Office Buildings	4,862,558
<b>13824 - Societe Generale</b>	<b>11,463,832</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plcies for sust. Dev.	11,463,832
00902 - International Cooperation	11,463,832
00902003 - Bilateral and Multilateral Relations	11,463,832
<i>Unspecified Project</i>	11,463,832
<i>009003 - Multilateral and Bilateral Relations</i>	<i>11,463,832</i>
<b>22101 - Materials and Office Consumables</b>	2,244,666
2210102 - Office Facilities, Supplies and Accessories	2,244,666
<b>31112 - Nonresidential buildings</b>	9,219,166
3111204 - Office Buildings	9,219,166



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - MADRID

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090508001 - MADRID</b>	<b>4,605,684</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,605,684</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090508001 - MADRID  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>4,374,349</b>
<b>00902 - International Cooperation</b>	<b>4,374,349</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>4,374,349</b>
<i>Unspecified Project</i>	4,374,349
<i>Unspecified Operations</i>	4,374,349
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>1,650,103</b>
2111101 - Daily rated	1,650,103
<b>21112 - Other Allowances</b>	<b>1,698,652</b>
2111221 - Training Allowance	25,000
2111227 - Clothing Allowance	23,000
2111238 - Overtime Allowance	30,000
2111246 - Foreign Service Allowance	1,620,652





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - MOSCOW

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090509001 - MOSCOW</b>	<b>5,707,296</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,707,296</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090509001 - MOSCOW

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>5,475,961</b>
<b>00902 - International Cooperation</b>	<b>5,475,961</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>5,475,961</b>
<i>Unspecified Project</i>	5,475,961
<i>Unspecified Operations</i>	5,475,961
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>2,552,889</b>
2111101 - Daily rated	2,552,889
<b>21112 - Other Allowances</b>	<b>1,897,478</b>
2111221 - Training Allowance	45,000
2111227 - Clothing Allowance	23,000
2111238 - Overtime Allowance	15,000
2111246 - Foreign Service Allowance	1,814,478



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - PARIS

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090510001 - PARIS</b>	<b>8,142,398</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,142,398</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - PARIS

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>7,911,063</b>
<b>00902 - International Cooperation</b>	<b>7,911,063</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>7,911,063</b>
<i>Unspecified Project</i>	7,911,063
<i>Unspecified Operations</i>	7,911,063
2111001 - Established Post	1,367,868
<b>21111 - Non Established Post</b>	<b>4,225,386</b>
2111101 - Daily rated	4,225,386
<b>21112 - Other Allowances</b>	<b>2,317,809</b>
2111221 - Training Allowance	15,000
2111227 - Clothing Allowance	28,000
2111238 - Overtime Allowance	18,000
2111246 - Foreign Service Allowance	2,256,809



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090511001 - PRAGUE  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090511001 - PRAGUE</b>	<b>6,605,738</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,605,738</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090511001 - PRAGUE  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>6,374,403</b>
<b>00902 - International Cooperation</b>	<b>6,374,403</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>6,374,403</b>
<i>Unspecified Project</i>	6,374,403
<i>Unspecified Operations</i>	6,374,403
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>3,133,090</b>
2111101 - Daily rated	3,133,090
<b>21112 - Other Allowances</b>	<b>2,215,719</b>
2111221 - Training Allowance	15,000
2111227 - Clothing Allowance	27,000
2111238 - Overtime Allowance	23,000
2111246 - Foreign Service Allowance	2,048,719
2111249 - Responsibility Allowance	35,000
2111250 - Child Allowance	67,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - ROME

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090512001 - ROME</b>	<b>5,790,605</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,790,605</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - ROME

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>5,559,270</b>
<b>00902 - International Cooperation</b>	<b>5,559,270</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>5,559,270</b>
<i>Unspecified Project</i>	5,559,270
<i>Unspecified Operations</i>	5,559,270
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>2,758,711</b>
2111101 - Daily rated	2,758,711
<b>21112 - Other Allowances</b>	<b>1,774,965</b>
2111221 - Training Allowance	23,000
2111227 - Clothing Allowance	28,000
2111233 - Entertainment Allowance	30,000
2111238 - Overtime Allowance	15,000
2111246 - Foreign Service Allowance	1,678,965





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - THE HAGUE

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090513001 - THE HAGUE</b>	<b>4,582,588</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,582,588</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090513001 - THE HAGUE  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>4,351,252</b>
<b>00902 - International Cooperation</b>	<b>4,351,252</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>4,351,252</b>
<i>Unspecified Project</i>	4,351,252
<i>Unspecified Operations</i>	4,351,252
2111001 - Established Post	1,043,184
<b>21111 - Non Established Post</b>	<b>1,821,470</b>
2111101 - Daily rated	1,821,470
<b>21112 - Other Allowances</b>	<b>1,486,598</b>
2111221 - Training Allowance	45,000
2111227 - Clothing Allowance	23,000
2111238 - Overtime Allowance	23,000
2111246 - Foreign Service Allowance	1,395,598



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - VATICAN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090514001 - VATICAN</b>	<b>4,433,130</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,433,130</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090514001 - VATICAN

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>4,201,795</b>
<b>00902 - International Cooperation</b>	<b>4,201,795</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>4,201,795</b>
<i>Unspecified Project</i>	4,201,795
<i>Unspecified Operations</i>	4,201,795
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>1,549,895</b>
2111101 - Daily rated	1,549,895
<b>21112 - Other Allowances</b>	<b>1,626,306</b>
2111221 - Training Allowance	21,000
2111227 - Clothing Allowance	23,000
2111238 - Overtime Allowance	35,000
2111246 - Foreign Service Allowance	1,547,306



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090515001 - VIENNA

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0090515001 - VIENNA</b>	<b>4,908,429</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,908,429</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090515001 - VIENNA  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>4,677,094</b>
<b>00902 - International Cooperation</b>	<b>4,677,094</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>4,677,094</b>
<i>Unspecified Project</i>	4,677,094
<i>Unspecified Operations</i>	4,677,094
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>1,886,500</b>
2111101 - Daily rated	1,886,500
<b>21112 - Other Allowances</b>	<b>1,765,000</b>
2111246 - Foreign Service Allowance	1,765,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090516001 - OSLO

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0090516001 - OSLO</b>	<b>6,411,929</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,411,929</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	231,335
00902 - International Cooperation	231,335
00902003 - Bilateral and Multilateral Relations	231,335
<i>Unspecified Project</i>	231,335
009003 - Multilateral and Bilateral Relations	231,335
<b>22101 - Materials and Office Consumables</b>	36,470
2210101 - Printed Material and Stationery	13,000
2210102 - Office Facilities, Supplies and Accessori	11,870
2210103 - Refreshment Items	11,600
<b>22102 - Utilities</b>	33,800
2210201 - Electricity charges	12,000
2210202 - Water	12,200
2210203 - Telecommunications	9,600
<b>22103 - General Cleaning</b>	5,800
2210301 - Cleaning Materials	5,800
<b>22104 - Rentals/Lease</b>	12,585
2210414 - Lease of Vehicle	12,585
<b>22105 - Travel and Transport</b>	51,640
2210501 - Overseas Medical Treatments	14,540
2210513 - Local Hotel Accommodation	33,600
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22106 - Repairs and Maintenance</b>	6,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090516001 - OSLO  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210601 - Roads, Driveways and Grounds	3,000
2210602 - Repairs of Residential Buildings	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>71,304</b>
2210708 - Refreshments	20,904
2210710 - Staff Development	50,400
<b>22111 - Other Charges and Fees</b>	<b>13,736</b>
2211101 - Bank Charges	13,736
<b>Unspecified Policy</b>	<b>6,180,594</b>
<b>00902 - International Cooperation</b>	<b>6,180,594</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	<b>6,180,594</b>
<i>Unspecified Project</i>	6,180,594
<i>Unspecified Operations</i>	6,180,594
2111001 - Established Post	1,025,594
<b>21111 - Non Established Post</b>	<b>2,850,000</b>
2111101 - Daily rated	2,850,000
<b>21112 - Other Allowances</b>	<b>2,305,000</b>
2111246 - Foreign Service Allowance	2,305,000





## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095050001 - Legon Centre for International Affairs  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095050001 - Legon Centre for International Affairs</b>	<b>1,380,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,380,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	200,000
00901 - Management and Administration	200,000
00901002 - Finance	200,000
<i>Unspecified Project</i>	200,000
085901 - Treasury and Accounting Activities	200,000
<b>22101 - Materials and Office Consumables</b>	45,300
2210101 - Printed Material and Stationery	10,300
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	51,000
2210201 - Electricity charges	14,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	12,000
<b>22104 - Rentals/Lease</b>	15,000
2210401 - Office Accommodations	15,000
<b>22105 - Travel and Transport</b>	64,919
2210502 - Maintenance and Repairs - Official Vehicles	14,111
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	11,200
2210515 - Foreign Travel Cost and Expenses	17,108



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095050001 - Legon Centre for International Affairs  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	13,781
2210709 - Seminars/Conferences/Workshops - Dome	13,781
<b>22113 - Insurance Premium</b>	10,000
2211305 - Owners Liability	10,000
<b>Unspecified Policy</b>	<b>1,180,000</b>
<b>00901 - Management and Administration</b>	<b>1,180,000</b>
<b>00901002 - Finance</b>	1,180,000
<i>Unspecified Project</i>	1,180,000
<i>Unspecified Operations</i>	1,180,000
<b>21111 - Non Established Post</b>	1,180,000
2111101 - Daily rated	1,180,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0095051001 - NAPRM-GC</b>	<b>1,530,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,530,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	450,000
00901 - Management and Administration	450,000
00901002 - Finance	450,000
<i>Unspecified Project</i>	450,000
085901 - Treasury and Accounting Activities	450,000
<b>22101 - Materials and Office Consumables</b>	95,300
2210101 - Printed Material and Stationery	60,300
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	121,000
2210201 - Electricity charges	24,000
2210202 - Water	35,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	42,000
<b>22104 - Rentals/Lease</b>	75,000
2210401 - Office Accommodations	75,000
<b>22105 - Travel and Transport</b>	104,919
2210502 - Maintenance and Repairs - Official Vehicles	14,111
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	31,200
2210515 - Foreign Travel Cost and Expenses	37,108



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	33,781
2210709 - Seminars/Conferences/Workshops - Dome	33,781
<b>22113 - Insurance Premium</b>	20,000
2211305 - Owners Liability	20,000
<b>Unspecified Policy</b>	<b>1,080,000</b>
<b>00901 - Management and Administration</b>	<b>1,080,000</b>
<b>00901002 - Finance</b>	1,080,000
<i>Unspecified Project</i>	1,080,000
<i>Unspecified Operations</i>	1,080,000
<b>21111 - Non Established Post</b>	1,080,000
2111101 - Daily rated	1,080,000



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - All Africa Students Union (AASU)

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0095052001 - All Africa Students Union (AASU)</b>	<b>1,530,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,530,000</b>
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	350,000
00901 - Management and Administration	350,000
00901002 - Finance	350,000
<i>Unspecified Project</i>	350,000
085901 - Treasury and Accounting Activities	350,000
<b>22101 - Materials and Office Consumables</b>	95,300
2210101 - Printed Material and Stationery	60,300
2210102 - Office Facilities, Supplies and Accessories	25,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	111,000
2210201 - Electricity charges	24,000
2210202 - Water	35,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	22,000
<b>22104 - Rentals/Lease</b>	35,000
2210401 - Office Accommodations	35,000
<b>22105 - Travel and Transport</b>	74,919
2210502 - Maintenance and Repairs - Official Vehicles	14,111
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	21,200
2210515 - Foreign Travel Cost and Expenses	17,108



## 2019 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095052001 - All Africa Students Union (AASU)  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	13,781
2210709 - Seminars/Conferences/Workshops - Dome	13,781
<b>22113 - Insurance Premium</b>	20,000
2211305 - Owners Liability	20,000
<b>Unspecified Policy</b>	<b>1,180,000</b>
<b>00901 - Management and Administration</b>	<b>1,180,000</b>
<b>00901002 - Finance</b>	1,180,000
<i>Unspecified Project</i>	1,180,000
<i>Unspecified Operations</i>	1,180,000
<b>21111 - Non Established Post</b>	1,180,000
2111101 - Daily rated	1,180,000