

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2019, Approved version, 0030101001 - Human Resource.....	1
2019, Approved version, 0030101002 - Finance.....	3
2019, Approved version, 0030101003 - Mashal.....	5
2019, Approved version, 0030101004 - Internal Audit.....	7
2019, Approved version, 0030101005 - Development.....	9
2019, Approved version, 0030101006 - Deputy Clerk Secretariat.....	11
2019, Approved version, 0030102001 - Clerks Secretariat.....	13
2019, Approved version, 0030102004 - Public Affairs.....	15
2019, Approved version, 0030103001 - Research.....	17
2019, Approved version, 0030103002 - Library.....	19
2019, Approved version, 0030103003 - Hansard.....	21
2019, Approved version, 0030103004 - ICT.....	23
2019, Approved version, 0030103005 - Committees.....	25
2019, Approved version, 0030104001 - Finance.....	27
2019, Approved version, 0030104002 - Public Accounts.....	29
2019, Approved version, 0030104003 - Local Government.....	31
2019, Approved version, 0030104004 - Environment, Science & Technology.....	33
2019, Approved version, 0030104005 - Poverty Reduction.....	35
2019, Approved version, 0030104006 - Special Budget.....	37
2019, Approved version, 0030104007 - Employment, Social Welfare & State Enterprise.....	39
2019, Approved version, 0030104008 - Gender & Children.....	41
2019, Approved version, 0030104009 - Judiciary.....	43
2019, Approved version, 0030104010 - Government Assurances.....	45
2019, Approved version, 0030104011 - Standing Orders.....	47
2019, Approved version, 0030104012 - Subsidiary Legislation.....	49
2019, Approved version, 0030104013 - Privileges.....	51
2019, Approved version, 0030104014 - House Committee.....	53
2019, Approved version, 0030104015 - Business Committee.....	55
2019, Approved version, 0030104016 - Appointments.....	57
2019, Approved version, 0030104017 - Members Holding Office of Profit.....	59
2019, Approved version, 0030104018 - Communication.....	61
2019, Approved version, 0030104019 - Education.....	63
2019, Approved version, 0030104020 - Defence & Interior.....	65
2019, Approved version, 0030104021 - Foreign Affairs.....	67
2019, Approved version, 0030104022 - Food, Agric & Cocoa Affairs.....	69
2019, Approved version, 0030104023 - Lands & Forestry.....	71
2019, Approved version, 0030104024 - Roads & Transport.....	73
2019, Approved version, 0030104025 - Trade & Industry.....	75
2019, Approved version, 0030104026 - Works & Housing.....	77
2019, Approved version, 0030104027 - Youth & Sports.....	79
2019, Approved version, 0030104028 - Constitutional, legal & Parl. Affairs.....	81
2019, Approved version, 0030104029 - Health Committee.....	83
2019, Approved version, 0030104030 - Mines & Energy.....	85
2019, Approved version, 0030104031 - Special/Adhoc.....	87

2019, Approved version, 0030105001 - Table Office.....	89
2019, Approved version, 0030105002 - Journals.....	91
2019, Approved version, 0030105003 - Parliamentary Relations.....	93
2019, Approved version, 0030105004 - Legislative and Legal.....	95
2019, Approved version, 0030105005 - Speakers Secretariat.....	97
2019, Approved version, 0030105006 - Majority Caucus.....	100
2019, Approved version, 0030105007 - Minority Caucus.....	103
2019, Approved version, 0030106001 - Service related Expenditures.....	106
2019, Approved version, 0030106002 - Overheads.....	109
2019, Approved version, 0036511001 - Upper West-Admin.....	111



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101001 - Human Resource	406,685
11001 - Central GoG & CF	406,685
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	406,685
00301 - Management and Administration	406,685
00301003 - Human Resource	406,685
<i>Unspecified Project</i>	406,685
<i>085101 - Internal management of the organisation</i>	406,685
22101 - Materials and Office Consumables	117,939
2210101 - Printed Material and Stationery	44,735
2210102 - Office Facilities, Supplies and Accessories	32,535
2210103 - Refreshment Items	24,401
2210111 - Other Office Materials and Consumables	16,267
22102 - Utilities	16,267
2210201 - Electricity charges	8,134
2210203 - Telecommunications	8,134
22103 - General Cleaning	8,134
2210302 - Contract Cleaning Service Charges	8,134
22104 - Rentals/Lease	40,669
2210404 - Hotel Accommodations	40,669
22105 - Travel and Transport	89,471
2210502 - Maintenance and Repairs - Official Vehicles	12,201
2210503 - Fuel and Lubricants - Official Vehicles	8,134
2210515 - Foreign Travel Cost and Expenses	69,136
22107 - Training, Seminar and Conference Cost	77,270



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	65,070
2210710 - Staff Development	12,201
27311 - Employer social benefits in cash	56,936
2731102 - Staff Welfare Expenses	20,334
2731103 - Refund of Medical Expenses	36,602



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101002 - Finance	6,780,825
11001 - Central GoG & CF	1,206,035
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	1,206,035
00301 - Management and Administration	1,206,035
00301002 - Finance	1,206,035
<i>Unspecified Project</i>	1,206,035
<i>085101 - Internal management of the organisation</i>	1,206,035
22101 - Materials and Office Consumables	349,750
2210101 - Printed Material and Stationery	132,664
2210102 - Office Facilities, Supplies and Accessories	96,483
2210103 - Refreshment Items	72,362
2210111 - Other Office Materials and Consumables	48,241
22102 - Utilities	48,241
2210201 - Electricity charges	24,121
2210203 - Telecommunications	24,121
22103 - General Cleaning	24,121
2210302 - Contract Cleaning Service Charges	24,121
22104 - Rentals/Lease	120,603
2210404 - Hotel Accommodations	120,603
22105 - Travel and Transport	265,328
2210502 - Maintenance and Repairs - Official Vehicles	36,181
2210503 - Fuel and Lubricants - Official Vehicles	24,121
2210515 - Foreign Travel Cost and Expenses	205,026
22107 - Training, Seminar and Conference Cost	229,147



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	192,966
2210710 - Staff Development	36,181
27311 - Employer social benefits in cash	168,845
2731102 - Staff Welfare Expenses	60,302
2731103 - Refund of Medical Expenses	108,543
13402 - Donor Pooled	5,574,790
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	5,574,790
00301 - Management and Administration	5,574,790
00301001 - General Administration	5,574,790
<i>Unspecified Project</i>	5,574,790
<i>003001 - Legislative Services</i>	5,574,790
22107 - Training, Seminar and Conference Cost	5,574,790
2210709 - Seminars/Conferences/Workshops - Domes	5,574,790



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101003 - Mashal	484,041
11001 - Central GoG & CF	484,041
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	484,041
00301 - Management and Administration	484,041
00301001 - General Administration	484,041
<i>1030114-Administrative Support</i>	484,041
<i>085101 - Internal management of the organisation</i>	484,041
22101 - Materials and Office Consumables	140,372
2210101 - Printed Material and Stationery	53,244
2210102 - Office Facilities, Supplies and Accessories	38,723
2210103 - Refreshment Items	29,042
2210111 - Other Office Materials and Consumables	19,362
22102 - Utilities	19,362
2210201 - Electricity charges	9,681
2210203 - Telecommunications	9,681
22103 - General Cleaning	9,681
2210302 - Contract Cleaning Service Charges	9,681
22104 - Rentals/Lease	48,404
2210404 - Hotel Accommodations	48,404
22105 - Travel and Transport	106,489
2210502 - Maintenance and Repairs - Official Vehicles	14,521
2210503 - Fuel and Lubricants - Official Vehicles	9,681
2210515 - Foreign Travel Cost and Expenses	82,287
22107 - Training, Seminar and Conference Cost	91,968



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	77,446
2210710 - Staff Development	14,521
27311 - Employer social benefits in cash	67,766
2731102 - Staff Welfare Expenses	24,202
2731103 - Refund of Medical Expenses	43,564



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101004 - Internal Audit	381,090
11001 - Central GoG & CF	381,090
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	381,090
00301 - Management and Administration	381,090
00301005 - Internal Audit	381,090
<i>Unspecified Project</i>	381,090
<i>085101 - Internal management of the organisation</i>	381,090
22101 - Materials and Office Consumables	110,516
2210101 - Printed Material and Stationery	41,920
2210102 - Office Facilities, Supplies and Accessories	30,487
2210103 - Refreshment Items	22,865
2210111 - Other Office Materials and Consumables	15,244
22102 - Utilities	15,244
2210201 - Electricity charges	7,622
2210203 - Telecommunications	7,622
22103 - General Cleaning	7,622
2210302 - Contract Cleaning Service Charges	7,622
22104 - Rentals/Lease	38,109
2210404 - Hotel Accommodations	38,109
22105 - Travel and Transport	83,840
2210502 - Maintenance and Repairs - Official Vehicles	11,433
2210503 - Fuel and Lubricants - Official Vehicles	7,622
2210515 - Foreign Travel Cost and Expenses	64,785
22107 - Training, Seminar and Conference Cost	72,407



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	60,974
2210710 - Staff Development	11,433
27311 - Employer social benefits in cash	53,353
2731102 - Staff Welfare Expenses	19,054
2731103 - Refund of Medical Expenses	34,298



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101005 - Development	405,548
11001 - Central GoG & CF	405,548
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	405,548
00301 - Management and Administration	405,548
00301001 - General Administration	405,548
1030114-Administrative Support	405,548
085101 - Internal management of the organisation	405,548
22101 - Materials and Office Consumables	117,609
2210101 - Printed Material and Stationery	44,610
2210102 - Office Facilities, Supplies and Accessories	32,444
2210103 - Refreshment Items	24,333
2210111 - Other Office Materials and Consumables	16,222
22102 - Utilities	16,222
2210201 - Electricity charges	8,111
2210203 - Telecommunications	8,111
22103 - General Cleaning	8,111
2210302 - Contract Cleaning Service Charges	8,111
22104 - Rentals/Lease	40,555
2210404 - Hotel Accommodations	40,555
22105 - Travel and Transport	89,220
2210502 - Maintenance and Repairs - Official Vehicles	12,166
2210503 - Fuel and Lubricants - Official Vehicles	8,111
2210515 - Foreign Travel Cost and Expenses	68,943
22107 - Training, Seminar and Conference Cost	77,054



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	64,888
2210710 - Staff Development	12,166
27311 - Employer social benefits in cash	56,777
2731102 - Staff Welfare Expenses	20,277
2731103 - Refund of Medical Expenses	36,499



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101006 - Deputy Clerk Secretariat	329,671
11001 - Central GoG & CF	329,671
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	329,671
00301 - Management and Administration	329,671
00301001 - General Administration	329,671
1030114-Administrative Support	329,671
085101 - Internal management of the organisation	329,671
22101 - Materials and Office Consumables	95,605
2210101 - Printed Material and Stationery	36,264
2210102 - Office Facilities, Supplies and Accessories	26,374
2210103 - Refreshment Items	19,780
2210111 - Other Office Materials and Consumables	13,187
22102 - Utilities	13,187
2210201 - Electricity charges	6,593
2210203 - Telecommunications	6,593
22103 - General Cleaning	6,593
2210302 - Contract Cleaning Service Charges	6,593
22104 - Rentals/Lease	32,967
2210404 - Hotel Accommodations	32,967
22105 - Travel and Transport	72,528
2210502 - Maintenance and Repairs - Official Vehicles	9,890
2210503 - Fuel and Lubricants - Official Vehicles	6,593
2210515 - Foreign Travel Cost and Expenses	56,044
22107 - Training, Seminar and Conference Cost	79,121



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	52,747
2210710 - Staff Development	26,374
27311 - Employer social benefits in cash	29,670
2731103 - Refund of Medical Expenses	29,670



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030102001 - Clerks Secretariat	855,574
11001 - Central GoG & CF	855,574
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	855,574
00301 - Management and Administration	855,574
00301001 - General Administration	855,574
1030114-Administrative Support	855,574
085101 - Internal management of the organisation	855,574
22101 - Materials and Office Consumables	248,117
2210101 - Printed Material and Stationery	94,113
2210102 - Office Facilities, Supplies and Accessories	68,446
2210103 - Refreshment Items	51,334
2210111 - Other Office Materials and Consumables	34,223
22102 - Utilities	34,223
2210201 - Electricity charges	17,111
2210203 - Telecommunications	17,111
22103 - General Cleaning	17,111
2210302 - Contract Cleaning Service Charges	17,111
22104 - Rentals/Lease	85,557
2210404 - Hotel Accommodations	85,557
22105 - Travel and Transport	188,226
2210502 - Maintenance and Repairs - Official Vehicles	25,667
2210503 - Fuel and Lubricants - Official Vehicles	17,111
2210515 - Foreign Travel Cost and Expenses	145,448
22107 - Training, Seminar and Conference Cost	205,338



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	136,892
2210710 - Staff Development	68,446
27311 - Employer social benefits in cash	77,002
2731103 - Refund of Medical Expenses	77,002



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030102004 - Public Affairs	399,759
11001 - Central GoG & CF	399,759
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	399,759
00303 - Information Support Services	399,759
00303003 - Parliamentary Relations & Public Affairs	399,759
<i>Unspecified Project</i>	399,759
<i>085101 - Internal management of the organisation</i>	399,759
22101 - Materials and Office Consumables	115,930
2210101 - Printed Material and Stationery	43,973
2210102 - Office Facilities, Supplies and Accessories	31,981
2210103 - Refreshment Items	23,986
2210111 - Other Office Materials and Consumables	15,990
22102 - Utilities	15,990
2210201 - Electricity charges	7,995
2210203 - Telecommunications	7,995
22103 - General Cleaning	7,995
2210302 - Contract Cleaning Service Charges	7,995
22104 - Rentals/Lease	39,976
2210404 - Hotel Accommodations	39,976
22105 - Travel and Transport	87,947
2210502 - Maintenance and Repairs - Official Vehicles	11,993
2210503 - Fuel and Lubricants - Official Vehicles	7,995
2210515 - Foreign Travel Cost and Expenses	67,959
22107 - Training, Seminar and Conference Cost	95,942



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	63,961
2210710 - Staff Development	31,981
27311 - Employer social benefits in cash	35,978
2731103 - Refund of Medical Expenses	35,978



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103001 - Research	572,259
11001 - Central GoG & CF	572,259
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	572,259
00303 - Information Support Services	572,259
00303001 - Library and Research Services	572,259
<i>Unspecified Project</i>	572,259
<i>085801 - Research and Development</i>	572,259
22101 - Materials and Office Consumables	165,955
2210101 - Printed Material and Stationery	62,948
2210102 - Office Facilities, Supplies and Accessories	45,781
2210103 - Refreshment Items	34,336
2210111 - Other Office Materials and Consumables	22,890
22102 - Utilities	22,890
2210201 - Electricity charges	11,445
2210203 - Telecommunications	11,445
22103 - General Cleaning	11,445
2210302 - Contract Cleaning Service Charges	11,445
22104 - Rentals/Lease	57,226
2210404 - Hotel Accommodations	57,226
22105 - Travel and Transport	125,897
2210502 - Maintenance and Repairs - Official Vehicles	17,168
2210503 - Fuel and Lubricants - Official Vehicles	11,445
2210515 - Foreign Travel Cost and Expenses	97,284
22107 - Training, Seminar and Conference Cost	137,342



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	91,561
2210710 - Staff Development	45,781
27311 - Employer social benefits in cash	51,503
2731103 - Refund of Medical Expenses	51,503



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103002 - Library	431,704
11001 - Central GoG & CF	431,704
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	431,704
00303 - Information Support Services	431,704
00303001 - Library and Research Services	431,704
<i>Unspecified Project</i>	431,704
086401 - Library Services	431,704
22101 - Materials and Office Consumables	125,194
2210101 - Printed Material and Stationery	47,487
2210102 - Office Facilities, Supplies and Accessories	34,536
2210103 - Refreshment Items	25,902
2210111 - Other Office Materials and Consumables	17,268
22102 - Utilities	17,268
2210201 - Electricity charges	8,634
2210203 - Telecommunications	8,634
22103 - General Cleaning	8,634
2210302 - Contract Cleaning Service Charges	8,634
22104 - Rentals/Lease	43,170
2210404 - Hotel Accommodations	43,170
22105 - Travel and Transport	94,975
2210502 - Maintenance and Repairs - Official Vehicles	12,951
2210503 - Fuel and Lubricants - Official Vehicles	8,634
2210515 - Foreign Travel Cost and Expenses	73,390
22107 - Training, Seminar and Conference Cost	103,609



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	69,073
2210710 - Staff Development	34,536
27311 - Employer social benefits in cash	38,853
2731103 - Refund of Medical Expenses	38,853



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103003 - Hansard	535,202
11001 - Central GoG & CF	535,202
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	535,202
00302 - Parliamentary Business	535,202
00302001 - Legislative Services	535,202
<i>Unspecified Project</i>	535,202
<i>003001 - Legislative Services</i>	535,202
22101 - Materials and Office Consumables	155,209
2210101 - Printed Material and Stationery	58,872
2210102 - Office Facilities, Supplies and Accessories	42,816
2210103 - Refreshment Items	32,112
2210111 - Other Office Materials and Consumables	21,408
22102 - Utilities	21,408
2210201 - Electricity charges	10,704
2210203 - Telecommunications	10,704
22103 - General Cleaning	10,704
2210301 - Cleaning Materials	10,704
22104 - Rentals/Lease	53,520
2210404 - Hotel Accommodations	53,520
22105 - Travel and Transport	117,744
2210502 - Maintenance and Repairs - Official Vehicles	16,056
2210503 - Fuel and Lubricants - Official Vehicles	10,704
2210515 - Foreign Travel Cost and Expenses	90,984
22107 - Training, Seminar and Conference Cost	128,448



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	85,632
2210710 - Staff Development	42,816
27311 - Employer social benefits in cash	48,168
2731103 - Refund of Medical Expenses	48,168



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103004 - ICT	384,411
11001 - Central GoG & CF	384,411
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	384,411
00303 - Information Support Services	384,411
00303002 - ICT Support Services	384,411
<i>Unspecified Project</i>	384,411
<i>085101 - Internal management of the organisation</i>	384,411
22101 - Materials and Office Consumables	111,479
2210101 - Printed Material and Stationery	42,285
2210102 - Office Facilities, Supplies and Accessories	30,753
2210103 - Refreshment Items	23,065
2210111 - Other Office Materials and Consumables	15,376
22102 - Utilities	15,376
2210201 - Electricity charges	7,688
2210203 - Telecommunications	7,688
22103 - General Cleaning	7,688
2210302 - Contract Cleaning Service Charges	7,688
22104 - Rentals/Lease	38,441
2210404 - Hotel Accommodations	38,441
22105 - Travel and Transport	84,570
2210502 - Maintenance and Repairs - Official Vehicles	11,532
2210503 - Fuel and Lubricants - Official Vehicles	7,688
2210515 - Foreign Travel Cost and Expenses	65,350
22107 - Training, Seminar and Conference Cost	92,259



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	61,506
2210710 - Staff Development	30,753
27311 - Employer social benefits in cash	34,597
2731103 - Refund of Medical Expenses	34,597



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103005 - Committees	857,426
11001 - Central GoG & CF	857,426
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	857,426
00302 - Parliamentary Business	857,426
00302001 - Legislative Services	857,426
<i>Unspecified Project</i>	857,426
<i>003001 - Legislative Services</i>	857,426
22101 - Materials and Office Consumables	248,654
2210101 - Printed Material and Stationery	94,317
2210102 - Office Facilities, Supplies and Accessories	68,594
2210103 - Refreshment Items	51,446
2210111 - Other Office Materials and Consumables	34,297
22102 - Utilities	34,297
2210201 - Electricity charges	17,149
2210203 - Telecommunications	17,149
22103 - General Cleaning	17,149
2210302 - Contract Cleaning Service Charges	17,149
22104 - Rentals/Lease	85,743
2210404 - Hotel Accommodations	85,743
22105 - Travel and Transport	188,634
2210502 - Maintenance and Repairs - Official Vehicles	25,723
2210503 - Fuel and Lubricants - Official Vehicles	17,149
2210515 - Foreign Travel Cost and Expenses	145,762
22107 - Training, Seminar and Conference Cost	205,782



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	137,188
2210710 - Staff Development	68,594
27311 - Employer social benefits in cash	77,168
2731103 - Refund of Medical Expenses	77,168



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104001 - Finance	2,162,627
11001 - Central GoG & CF	2,162,627
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	2,162,627
00302 - Parliamentary Business	2,162,627
00302002 - Financial Oversight	2,162,627
<i>Unspecified Project</i>	2,162,627
<i>003002 - Oversight Services</i>	2,162,627
22101 - Materials and Office Consumables	627,162
2210101 - Printed Material and Stationery	237,889
2210102 - Office Facilities, Supplies and Accessories	173,010
2210103 - Refreshment Items	129,758
2210111 - Other Office Materials and Consumables	86,505
22102 - Utilities	86,505
2210203 - Telecommunications	86,505
22103 - General Cleaning	86,505
2210302 - Contract Cleaning Service Charges	86,505
22104 - Rentals/Lease	216,263
2210404 - Hotel Accommodations	216,263
22105 - Travel and Transport	432,525
2210502 - Maintenance and Repairs - Official Vehicles	54,066
2210503 - Fuel and Lubricants - Official Vehicles	54,066
2210515 - Foreign Travel Cost and Expenses	324,394
22107 - Training, Seminar and Conference Cost	410,899
2210709 - Seminars/Conferences/Workshops - Domes	346,020



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	64,879
22109 - Special Services	281,142
2210909 - Operational Enhancement Expenses	281,142
27311 - Employer social benefits in cash	21,626
2731103 - Refund of Medical Expenses	21,626



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104002 - Public Accounts	2,382,024
11001 - Central GoG & CF	2,382,024
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	2,382,024
00302 - Parliamentary Business	2,382,024
00302002 - Financial Oversight	2,382,024
<i>Unspecified Project</i>	2,382,024
<i>003002 - Oversight Services</i>	2,382,024
22101 - Materials and Office Consumables	690,787
2210101 - Printed Material and Stationery	262,023
2210102 - Office Facilities, Supplies and Accessories	190,562
2210103 - Refreshment Items	142,921
2210111 - Other Office Materials and Consumables	95,281
22102 - Utilities	95,281
2210203 - Telecommunications	95,281
22103 - General Cleaning	95,281
2210302 - Contract Cleaning Service Charges	95,281
22104 - Rentals/Lease	238,202
2210404 - Hotel Accommodations	238,202
22105 - Travel and Transport	476,405
2210502 - Maintenance and Repairs - Official Vehicles	59,551
2210503 - Fuel and Lubricants - Official Vehicles	59,551
2210515 - Foreign Travel Cost and Expenses	357,304
22107 - Training, Seminar and Conference Cost	452,585
2210709 - Seminars/Conferences/Workshops - Domes	381,124



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	71,461
22109 - Special Services	309,663
2210909 - Operational Enhancement Expenses	309,663
27311 - Employer social benefits in cash	23,820
2731103 - Refund of Medical Expenses	23,820



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104003 - Local Government	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104004 - Environment, Science & Technology	899,528
11001 - Central GoG & CF	899,528
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	899,528
00302 - Parliamentary Business	899,528
00302002 - Financial Oversight	899,528
<i>Unspecified Project</i>	899,528
<i>003002 - Oversight Services</i>	899,528
22101 - Materials and Office Consumables	260,863
2210101 - Printed Material and Stationery	98,948
2210102 - Office Facilities, Supplies and Accessories	71,962
2210103 - Refreshment Items	53,972
2210111 - Other Office Materials and Consumables	35,981
22102 - Utilities	35,981
2210203 - Telecommunications	35,981
22103 - General Cleaning	35,981
2210302 - Contract Cleaning Service Charges	35,981
22104 - Rentals/Lease	89,953
2210404 - Hotel Accommodations	89,953
22105 - Travel and Transport	179,906
2210502 - Maintenance and Repairs - Official Vehicles	22,488
2210503 - Fuel and Lubricants - Official Vehicles	22,488
2210515 - Foreign Travel Cost and Expenses	134,929
22107 - Training, Seminar and Conference Cost	170,910
2210709 - Seminars/Conferences/Workshops - Domes	143,924



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	26,986
22109 - Special Services	116,939
2210909 - Operational Enhancement Expenses	116,939
27311 - Employer social benefits in cash	8,995
2731103 - Refund of Medical Expenses	8,995



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104005 - Poverty Reduction	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104006 - Special Budget	908,930
11001 - Central GoG & CF	908,930
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	908,930
00302 - Parliamentary Business	908,930
00302002 - Financial Oversight	908,930
<i>Unspecified Project</i>	908,930
003002 - Oversight Services	908,930
22101 - Materials and Office Consumables	263,590
2210101 - Printed Material and Stationery	99,982
2210102 - Office Facilities, Supplies and Accessories	72,714
2210103 - Refreshment Items	54,536
2210111 - Other Office Materials and Consumables	36,357
22102 - Utilities	36,357
2210203 - Telecommunications	36,357
22103 - General Cleaning	36,357
2210302 - Contract Cleaning Service Charges	36,357
22104 - Rentals/Lease	90,893
2210404 - Hotel Accommodations	90,893
22105 - Travel and Transport	181,786
2210502 - Maintenance and Repairs - Official Vehicles	22,723
2210503 - Fuel and Lubricants - Official Vehicles	22,723
2210515 - Foreign Travel Cost and Expenses	136,340
22107 - Training, Seminar and Conference Cost	172,697
2210709 - Seminars/Conferences/Workshops - Domes	145,429



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	27,268
22109 - Special Services	118,161
2210909 - Operational Enhancement Expenses	118,161
27311 - Employer social benefits in cash	9,089
2731103 - Refund of Medical Expenses	9,089



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104007 - Employment, Social Welfare & State Enterprise	861,917
11001 - Central GoG & CF	861,917
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	861,917
00302 - Parliamentary Business	861,917
00302002 - Financial Oversight	861,917
<i>Unspecified Project</i>	861,917
<i>003002 - Oversight Services</i>	861,917
22101 - Materials and Office Consumables	249,956
2210101 - Printed Material and Stationery	94,811
2210102 - Office Facilities, Supplies and Accessories	68,953
2210103 - Refreshment Items	51,715
2210111 - Other Office Materials and Consumables	34,477
22102 - Utilities	34,477
2210203 - Telecommunications	34,477
22103 - General Cleaning	34,477
2210302 - Contract Cleaning Service Charges	34,477
22104 - Rentals/Lease	86,192
2210404 - Hotel Accommodations	86,192
22105 - Travel and Transport	172,383
2210502 - Maintenance and Repairs - Official Vehicles	21,548
2210503 - Fuel and Lubricants - Official Vehicles	21,548
2210515 - Foreign Travel Cost and Expenses	129,287
22107 - Training, Seminar and Conference Cost	163,764
2210709 - Seminars/Conferences/Workshops - Domes	137,907



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	25,857
22109 - Special Services	112,049
2210909 - Operational Enhancement Expenses	112,049
27311 - Employer social benefits in cash	8,619
2731103 - Refund of Medical Expenses	8,619



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104008 - Gender & Children	777,292
11001 - Central GoG & CF	777,292
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	777,292
00302 - Parliamentary Business	777,292
00302002 - Financial Oversight	777,292
<i>Unspecified Project</i>	777,292
<i>003002 - Oversight Services</i>	777,292
22101 - Materials and Office Consumables	225,415
2210101 - Printed Material and Stationery	85,502
2210102 - Office Facilities, Supplies and Accessories	62,183
2210103 - Refreshment Items	46,638
2210111 - Other Office Materials and Consumables	31,092
22102 - Utilities	31,092
2210203 - Telecommunications	31,092
22103 - General Cleaning	31,092
2210302 - Contract Cleaning Service Charges	31,092
22104 - Rentals/Lease	77,729
2210404 - Hotel Accommodations	77,729
22105 - Travel and Transport	155,458
2210502 - Maintenance and Repairs - Official Vehicles	19,432
2210503 - Fuel and Lubricants - Official Vehicles	19,432
2210515 - Foreign Travel Cost and Expenses	116,594
22107 - Training, Seminar and Conference Cost	147,685
2210709 - Seminars/Conferences/Workshops - Domes	124,367



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	23,319
22109 - Special Services	101,048
2210909 - Operational Enhancement Expenses	101,048
27311 - Employer social benefits in cash	7,773
2731103 - Refund of Medical Expenses	7,773



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104009 - Judiciary	858,782
11001 - Central GoG & CF	858,782
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	858,782
00302 - Parliamentary Business	858,782
00302002 - Financial Oversight	858,782
<i>Unspecified Project</i>	858,782
<i>003002 - Oversight Services</i>	858,782
22101 - Materials and Office Consumables	249,047
2210101 - Printed Material and Stationery	94,466
2210102 - Office Facilities, Supplies and Accessories	68,703
2210103 - Refreshment Items	51,527
2210111 - Other Office Materials and Consumables	34,351
22102 - Utilities	34,351
2210203 - Telecommunications	34,351
22103 - General Cleaning	34,351
2210302 - Contract Cleaning Service Charges	34,351
22104 - Rentals/Lease	85,878
2210404 - Hotel Accommodations	85,878
22105 - Travel and Transport	171,756
2210502 - Maintenance and Repairs - Official Vehicles	21,470
2210503 - Fuel and Lubricants - Official Vehicles	21,470
2210515 - Foreign Travel Cost and Expenses	128,817
22107 - Training, Seminar and Conference Cost	163,169
2210709 - Seminars/Conferences/Workshops - Domes	137,405



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	25,763
22109 - Special Services	111,642
2210909 - Operational Enhancement Expenses	111,642
27311 - Employer social benefits in cash	8,588
2731103 - Refund of Medical Expenses	8,588



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104010 - Government Assurances	570,432
11001 - Central GoG & CF	570,432
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	570,432
00302 - Parliamentary Business	570,432
00302002 - Financial Oversight	570,432
<i>Unspecified Project</i>	570,432
<i>003002 - Oversight Services</i>	570,432
22101 - Materials and Office Consumables	165,425
2210101 - Printed Material and Stationery	62,748
2210102 - Office Facilities, Supplies and Accessories	45,635
2210103 - Refreshment Items	34,226
2210111 - Other Office Materials and Consumables	22,817
22102 - Utilities	22,817
2210203 - Telecommunications	22,817
22103 - General Cleaning	22,817
2210302 - Contract Cleaning Service Charges	22,817
22104 - Rentals/Lease	57,043
2210404 - Hotel Accommodations	57,043
22105 - Travel and Transport	114,086
2210502 - Maintenance and Repairs - Official Vehicles	14,261
2210503 - Fuel and Lubricants - Official Vehicles	14,261
2210515 - Foreign Travel Cost and Expenses	85,565
22107 - Training, Seminar and Conference Cost	108,382
2210709 - Seminars/Conferences/Workshops - Domes	91,269



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	17,113
22109 - Special Services	74,156
2210909 - Operational Enhancement Expenses	74,156
27311 - Employer social benefits in cash	5,704
2731103 - Refund of Medical Expenses	5,704



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104011 - Standing Orders	676,996
11001 - Central GoG & CF	676,996
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	676,996
00302 - Parliamentary Business	676,996
00302002 - Financial Oversight	676,996
<i>Unspecified Project</i>	676,996
<i>003002 - Oversight Services</i>	676,996
22101 - Materials and Office Consumables	196,329
2210101 - Printed Material and Stationery	74,470
2210102 - Office Facilities, Supplies and Accessories	54,160
2210103 - Refreshment Items	40,620
2210111 - Other Office Materials and Consumables	27,080
22102 - Utilities	27,080
2210203 - Telecommunications	27,080
22103 - General Cleaning	27,080
2210302 - Contract Cleaning Service Charges	27,080
22104 - Rentals/Lease	67,700
2210404 - Hotel Accommodations	67,700
22105 - Travel and Transport	135,399
2210502 - Maintenance and Repairs - Official Vehicles	16,925
2210503 - Fuel and Lubricants - Official Vehicles	16,925
2210515 - Foreign Travel Cost and Expenses	101,549
22107 - Training, Seminar and Conference Cost	128,629
2210709 - Seminars/Conferences/Workshops - Domes	108,319



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	20,310
22109 - Special Services	88,010
2210909 - Operational Enhancement Expenses	88,010
27311 - Employer social benefits in cash	6,770
2731103 - Refund of Medical Expenses	6,770



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104012 - Subsidiary Legislation	1,049,971
11001 - Central GoG & CF	1,049,971
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	1,049,971
00302 - Parliamentary Business	1,049,971
00302002 - Financial Oversight	1,049,971
<i>Unspecified Project</i>	1,049,971
<i>003002 - Oversight Services</i>	<i>1,049,971</i>
22101 - Materials and Office Consumables	304,492
2210101 - Printed Material and Stationery	115,497
2210102 - Office Facilities, Supplies and Accessories	83,998
2210103 - Refreshment Items	62,998
2210111 - Other Office Materials and Consumables	41,999
22102 - Utilities	41,999
2210203 - Telecommunications	41,999
22103 - General Cleaning	41,999
2210302 - Contract Cleaning Service Charges	41,999
22104 - Rentals/Lease	104,997
2210404 - Hotel Accommodations	104,997
22105 - Travel and Transport	209,994
2210502 - Maintenance and Repairs - Official Vehicles	26,249
2210503 - Fuel and Lubricants - Official Vehicles	26,249
2210515 - Foreign Travel Cost and Expenses	157,496
22107 - Training, Seminar and Conference Cost	199,495
2210709 - Seminars/Conferences/Workshops - Domes	167,995



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	31,499
22109 - Special Services	136,496
2210909 - Operational Enhancement Expenses	136,496
27311 - Employer social benefits in cash	10,500
2731103 - Refund of Medical Expenses	10,500



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104013 - Privileges	291,485
11001 - Central GoG & CF	291,485
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	291,485
00302 - Parliamentary Business	291,485
00302002 - Financial Oversight	291,485
<i>Unspecified Project</i>	291,485
<i>003002 - Oversight Services</i>	291,485
22101 - Materials and Office Consumables	84,531
2210101 - Printed Material and Stationery	32,063
2210102 - Office Facilities, Supplies and Accessories	23,319
2210103 - Refreshment Items	17,489
2210111 - Other Office Materials and Consumables	11,659
22102 - Utilities	11,659
2210203 - Telecommunications	11,659
22103 - General Cleaning	11,659
2210302 - Contract Cleaning Service Charges	11,659
22104 - Rentals/Lease	29,148
2210404 - Hotel Accommodations	29,148
22105 - Travel and Transport	58,297
2210502 - Maintenance and Repairs - Official Vehicles	7,287
2210503 - Fuel and Lubricants - Official Vehicles	7,287
2210515 - Foreign Travel Cost and Expenses	43,723
22107 - Training, Seminar and Conference Cost	55,382
2210709 - Seminars/Conferences/Workshops - Domes	46,638



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	8,745
22109 - Special Services	37,893
2210909 - Operational Enhancement Expenses	37,893
27311 - Employer social benefits in cash	2,915
2731103 - Refund of Medical Expenses	2,915



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104014 - House Committee	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104015 - Business Committee	1,034,300
11001 - Central GoG & CF	1,034,300
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	1,034,300
00302 - Parliamentary Business	1,034,300
00302002 - Financial Oversight	1,034,300
<i>Unspecified Project</i>	1,034,300
<i>003002 - Oversight Services</i>	1,034,300
22101 - Materials and Office Consumables	299,947
2210101 - Printed Material and Stationery	113,773
2210102 - Office Facilities, Supplies and Accessories	82,744
2210103 - Refreshment Items	62,058
2210111 - Other Office Materials and Consumables	41,372
22102 - Utilities	41,372
2210203 - Telecommunications	41,372
22103 - General Cleaning	41,372
2210302 - Contract Cleaning Service Charges	41,372
22104 - Rentals/Lease	103,430
2210404 - Hotel Accommodations	103,430
22105 - Travel and Transport	206,860
2210502 - Maintenance and Repairs - Official Vehicles	25,857
2210503 - Fuel and Lubricants - Official Vehicles	25,857
2210515 - Foreign Travel Cost and Expenses	155,145
22107 - Training, Seminar and Conference Cost	196,517
2210709 - Seminars/Conferences/Workshops - Domes	165,488



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	31,029
22109 - Special Services	134,459
2210909 - Operational Enhancement Expenses	134,459
27311 - Employer social benefits in cash	10,343
2731103 - Refund of Medical Expenses	10,343



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104016 - Appointments	388,646
11001 - Central GoG & CF	388,646
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	388,646
00302 - Parliamentary Business	388,646
00302002 - Financial Oversight	388,646
<i>Unspecified Project</i>	388,646
003002 - Oversight Services	388,646
22101 - Materials and Office Consumables	112,707
2210101 - Printed Material and Stationery	42,751
2210102 - Office Facilities, Supplies and Accessories	31,092
2210103 - Refreshment Items	23,319
2210111 - Other Office Materials and Consumables	15,546
22102 - Utilities	15,546
2210203 - Telecommunications	15,546
22103 - General Cleaning	15,546
2210302 - Contract Cleaning Service Charges	15,546
22104 - Rentals/Lease	38,865
2210404 - Hotel Accommodations	38,865
22105 - Travel and Transport	77,729
2210502 - Maintenance and Repairs - Official Vehicles	9,716
2210503 - Fuel and Lubricants - Official Vehicles	9,716
2210515 - Foreign Travel Cost and Expenses	58,297
22107 - Training, Seminar and Conference Cost	73,843
2210709 - Seminars/Conferences/Workshops - Domes	62,183



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	11,659
22109 - Special Services	50,524
2210909 - Operational Enhancement Expenses	50,524
27311 - Employer social benefits in cash	3,886
2731103 - Refund of Medical Expenses	3,886



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104017 - Members Holding Office of Profit	388,646
11001 - Central GoG & CF	388,646
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	388,646
00302 - Parliamentary Business	388,646
00302002 - Financial Oversight	388,646
<i>Unspecified Project</i>	388,646
<i>003002 - Oversight Services</i>	388,646
22101 - Materials and Office Consumables	112,707
2210101 - Printed Material and Stationery	42,751
2210102 - Office Facilities, Supplies and Accessories	31,092
2210103 - Refreshment Items	23,319
2210111 - Other Office Materials and Consumables	15,546
22102 - Utilities	15,546
2210203 - Telecommunications	15,546
22103 - General Cleaning	15,546
2210302 - Contract Cleaning Service Charges	15,546
22104 - Rentals/Lease	38,865
2210404 - Hotel Accommodations	38,865
22105 - Travel and Transport	77,729
2210502 - Maintenance and Repairs - Official Vehicles	9,716
2210503 - Fuel and Lubricants - Official Vehicles	9,716
2210515 - Foreign Travel Cost and Expenses	58,297
22107 - Training, Seminar and Conference Cost	73,843
2210709 - Seminars/Conferences/Workshops - Domes	62,183



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	11,659
22109 - Special Services	50,524
2210909 - Operational Enhancement Expenses	50,524
27311 - Employer social benefits in cash	3,886
2731103 - Refund of Medical Expenses	3,886



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104018 - Communication	852,514
11001 - Central GoG & CF	852,514
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	852,514
00302 - Parliamentary Business	852,514
00302002 - Financial Oversight	852,514
<i>Unspecified Project</i>	852,514
<i>003002 - Oversight Services</i>	852,514
22101 - Materials and Office Consumables	247,229
2210101 - Printed Material and Stationery	93,777
2210102 - Office Facilities, Supplies and Accessories	68,201
2210103 - Refreshment Items	51,151
2210111 - Other Office Materials and Consumables	34,101
22102 - Utilities	34,101
2210203 - Telecommunications	34,101
22103 - General Cleaning	34,101
2210302 - Contract Cleaning Service Charges	34,101
22104 - Rentals/Lease	85,251
2210404 - Hotel Accommodations	85,251
22105 - Travel and Transport	170,503
2210502 - Maintenance and Repairs - Official Vehicles	21,313
2210503 - Fuel and Lubricants - Official Vehicles	21,313
2210515 - Foreign Travel Cost and Expenses	127,877
22107 - Training, Seminar and Conference Cost	161,978
2210709 - Seminars/Conferences/Workshops - Domes	136,402



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	25,575
22109 - Special Services	110,827
2210909 - Operational Enhancement Expenses	110,827
27311 - Employer social benefits in cash	8,525
2731103 - Refund of Medical Expenses	8,525



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104019 - Education	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104020 - Defence & Interior	877,588
11001 - Central GoG & CF	877,588
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	877,588
00302 - Parliamentary Business	877,588
00302002 - Financial Oversight	877,588
<i>Unspecified Project</i>	877,588
<i>003002 - Oversight Services</i>	877,588
22101 - Materials and Office Consumables	254,500
2210101 - Printed Material and Stationery	96,535
2210102 - Office Facilities, Supplies and Accessories	70,207
2210103 - Refreshment Items	52,655
2210111 - Other Office Materials and Consumables	35,104
22102 - Utilities	35,104
2210203 - Telecommunications	35,104
22103 - General Cleaning	35,104
2210302 - Contract Cleaning Service Charges	35,104
22104 - Rentals/Lease	87,759
2210404 - Hotel Accommodations	87,759
22105 - Travel and Transport	175,518
2210502 - Maintenance and Repairs - Official Vehicles	21,940
2210503 - Fuel and Lubricants - Official Vehicles	21,940
2210515 - Foreign Travel Cost and Expenses	131,638
22107 - Training, Seminar and Conference Cost	166,742
2210709 - Seminars/Conferences/Workshops - Domes	140,414



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	26,328
22109 - Special Services	114,086
2210909 - Operational Enhancement Expenses	114,086
27311 - Employer social benefits in cash	8,776
2731103 - Refund of Medical Expenses	8,776



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104021 - Foreign Affairs	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104022 - Food, Agric & Cocoa Affairs	858,782
11001 - Central GoG & CF	858,782
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	858,782
00302 - Parliamentary Business	858,782
00302002 - Financial Oversight	858,782
<i>Unspecified Project</i>	858,782
<i>003002 - Oversight Services</i>	858,782
22101 - Materials and Office Consumables	249,047
2210101 - Printed Material and Stationery	94,466
2210102 - Office Facilities, Supplies and Accessories	68,703
2210103 - Refreshment Items	51,527
2210111 - Other Office Materials and Consumables	34,351
22102 - Utilities	34,351
2210203 - Telecommunications	34,351
22103 - General Cleaning	34,351
2210302 - Contract Cleaning Service Charges	34,351
22104 - Rentals/Lease	85,878
2210404 - Hotel Accommodations	85,878
22105 - Travel and Transport	171,756
2210502 - Maintenance and Repairs - Official Vehicles	21,470
2210503 - Fuel and Lubricants - Official Vehicles	21,470
2210515 - Foreign Travel Cost and Expenses	128,817
22107 - Training, Seminar and Conference Cost	163,169
2210709 - Seminars/Conferences/Workshops - Domes	137,405



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	25,763
22109 - Special Services	111,642
2210909 - Operational Enhancement Expenses	111,642
27311 - Employer social benefits in cash	8,588
2731103 - Refund of Medical Expenses	8,588



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104023 - Lands & Forestry	902,662
11001 - Central GoG & CF	902,662
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	902,662
00302 - Parliamentary Business	902,662
00302002 - Financial Oversight	902,662
<i>Unspecified Project</i>	902,662
<i>003002 - Oversight Services</i>	902,662
22101 - Materials and Office Consumables	261,772
2210101 - Printed Material and Stationery	99,293
2210102 - Office Facilities, Supplies and Accessories	72,213
2210103 - Refreshment Items	54,160
2210111 - Other Office Materials and Consumables	36,106
22102 - Utilities	36,106
2210203 - Telecommunications	36,106
22103 - General Cleaning	36,106
2210302 - Contract Cleaning Service Charges	36,106
22104 - Rentals/Lease	90,266
2210404 - Hotel Accommodations	90,266
22105 - Travel and Transport	180,532
2210502 - Maintenance and Repairs - Official Vehicles	22,567
2210503 - Fuel and Lubricants - Official Vehicles	22,567
2210515 - Foreign Travel Cost and Expenses	135,399
22107 - Training, Seminar and Conference Cost	171,506
2210709 - Seminars/Conferences/Workshops - Domes	144,426



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	27,080
22109 - Special Services	117,346
2210909 - Operational Enhancement Expenses	117,346
27311 - Employer social benefits in cash	9,027
2731103 - Refund of Medical Expenses	9,027



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104024 - Roads & Transport	896,393
11001 - Central GoG & CF	896,393
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	896,393
00302 - Parliamentary Business	896,393
00302002 - Financial Oversight	896,393
<i>Unspecified Project</i>	896,393
<i>003002 - Oversight Services</i>	896,393
22101 - Materials and Office Consumables	259,954
2210101 - Printed Material and Stationery	98,603
2210102 - Office Facilities, Supplies and Accessories	71,711
2210103 - Refreshment Items	53,784
2210111 - Other Office Materials and Consumables	35,856
22102 - Utilities	35,856
2210203 - Telecommunications	35,856
22103 - General Cleaning	35,856
2210302 - Contract Cleaning Service Charges	35,856
22104 - Rentals/Lease	89,639
2210404 - Hotel Accommodations	89,639
22105 - Travel and Transport	179,279
2210502 - Maintenance and Repairs - Official Vehicles	22,410
2210503 - Fuel and Lubricants - Official Vehicles	22,410
2210515 - Foreign Travel Cost and Expenses	134,459
22107 - Training, Seminar and Conference Cost	170,315
2210709 - Seminars/Conferences/Workshops - Domes	143,423



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	26,892
22109 - Special Services	116,531
2210909 - Operational Enhancement Expenses	116,531
27311 - Employer social benefits in cash	8,964
2731103 - Refund of Medical Expenses	8,964



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104025 - Trade & Industry	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104026 - Works & Housing	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104027 - Youth & Sports	896,393
11001 - Central GoG & CF	896,393
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	896,393
00302 - Parliamentary Business	896,393
00302002 - Financial Oversight	896,393
<i>Unspecified Project</i>	896,393
<i>003002 - Oversight Services</i>	896,393
22101 - Materials and Office Consumables	259,954
2210101 - Printed Material and Stationery	98,603
2210102 - Office Facilities, Supplies and Accessories	71,711
2210103 - Refreshment Items	53,784
2210111 - Other Office Materials and Consumables	35,856
22102 - Utilities	35,856
2210203 - Telecommunications	35,856
22103 - General Cleaning	35,856
2210302 - Contract Cleaning Service Charges	35,856
22104 - Rentals/Lease	89,639
2210404 - Hotel Accommodations	89,639
22105 - Travel and Transport	179,279
2210502 - Maintenance and Repairs - Official Vehicles	22,410
2210503 - Fuel and Lubricants - Official Vehicles	22,410
2210515 - Foreign Travel Cost and Expenses	134,459
22107 - Training, Seminar and Conference Cost	170,315
2210709 - Seminars/Conferences/Workshops - Domes	143,423



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	26,892
22109 - Special Services	116,531
2210909 - Operational Enhancement Expenses	116,531
27311 - Employer social benefits in cash	8,964
2731103 - Refund of Medical Expenses	8,964



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104028 - Constitutional, legal & Parl. Affairs	896,393
11001 - Central GoG & CF	896,393
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	896,393
00302 - Parliamentary Business	896,393
00302002 - Financial Oversight	896,393
<i>Unspecified Project</i>	896,393
<i>003002 - Oversight Services</i>	896,393
22101 - Materials and Office Consumables	259,954
2210101 - Printed Material and Stationery	98,603
2210102 - Office Facilities, Supplies and Accessories	71,711
2210103 - Refreshment Items	53,784
2210111 - Other Office Materials and Consumables	35,856
22102 - Utilities	35,856
2210203 - Telecommunications	35,856
22103 - General Cleaning	35,856
2210302 - Contract Cleaning Service Charges	35,856
22104 - Rentals/Lease	89,639
2210404 - Hotel Accommodations	89,639
22105 - Travel and Transport	179,279
2210502 - Maintenance and Repairs - Official Vehicles	22,410
2210503 - Fuel and Lubricants - Official Vehicles	22,410
2210515 - Foreign Travel Cost and Expenses	134,459
22107 - Training, Seminar and Conference Cost	170,315
2210709 - Seminars/Conferences/Workshops - Domes	143,423



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	26,892
22109 - Special Services	116,531
2210909 - Operational Enhancement Expenses	116,531
27311 - Employer social benefits in cash	8,964
2731103 - Refund of Medical Expenses	8,964



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104029 - Health Committee	861,917
11001 - Central GoG & CF	861,917
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	861,917
00302 - Parliamentary Business	861,917
00302002 - Financial Oversight	861,917
<i>Unspecified Project</i>	861,917
<i>003002 - Oversight Services</i>	861,917
22101 - Materials and Office Consumables	249,956
2210101 - Printed Material and Stationery	94,811
2210102 - Office Facilities, Supplies and Accessories	68,953
2210103 - Refreshment Items	51,715
2210111 - Other Office Materials and Consumables	34,477
22102 - Utilities	34,477
2210203 - Telecommunications	34,477
22103 - General Cleaning	34,477
2210302 - Contract Cleaning Service Charges	34,477
22104 - Rentals/Lease	86,192
2210404 - Hotel Accommodations	86,192
22105 - Travel and Transport	172,383
2210502 - Maintenance and Repairs - Official Vehicles	21,548
2210503 - Fuel and Lubricants - Official Vehicles	21,548
2210515 - Foreign Travel Cost and Expenses	129,287
22107 - Training, Seminar and Conference Cost	163,764
2210709 - Seminars/Conferences/Workshops - Domes	137,907



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	25,857
22109 - Special Services	112,049
2210909 - Operational Enhancement Expenses	112,049
27311 - Employer social benefits in cash	8,619
2731103 - Refund of Medical Expenses	8,619



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104030 - Mines & Energy	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104031 - Special/Adhoc	971,615
11001 - Central GoG & CF	971,615
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	971,615
00302 - Parliamentary Business	971,615
00302002 - Financial Oversight	971,615
<i>Unspecified Project</i>	971,615
<i>003002 - Oversight Services</i>	971,615
22101 - Materials and Office Consumables	281,768
2210101 - Printed Material and Stationery	106,878
2210102 - Office Facilities, Supplies and Accessories	77,729
2210103 - Refreshment Items	58,297
2210111 - Other Office Materials and Consumables	38,865
22102 - Utilities	38,865
2210203 - Telecommunications	38,865
22103 - General Cleaning	38,865
2210302 - Contract Cleaning Service Charges	38,865
22104 - Rentals/Lease	97,162
2210404 - Hotel Accommodations	97,162
22105 - Travel and Transport	194,323
2210502 - Maintenance and Repairs - Official Vehicles	24,290
2210503 - Fuel and Lubricants - Official Vehicles	24,290
2210515 - Foreign Travel Cost and Expenses	145,742
22107 - Training, Seminar and Conference Cost	184,607
2210709 - Seminars/Conferences/Workshops - Domes	155,458



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	29,148
22109 - Special Services	126,310
2210909 - Operational Enhancement Expenses	126,310
27311 - Employer social benefits in cash	9,716
2731103 - Refund of Medical Expenses	9,716



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105001 - Table Office	340,332
11001 - Central GoG & CF	340,332
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	340,332
00302 - Parliamentary Business	340,332
00302003 - Representation and Constituency Services	340,332
<i>Unspecified Project</i>	340,332
<i>003001 - Legislative Services</i>	340,332
22101 - Materials and Office Consumables	98,696
2210101 - Printed Material and Stationery	37,437
2210102 - Office Facilities, Supplies and Accessories	27,227
2210103 - Refreshment Items	20,420
2210111 - Other Office Materials and Consumables	13,613
22102 - Utilities	13,613
2210201 - Electricity charges	6,807
2210203 - Telecommunications	6,807
22103 - General Cleaning	6,807
2210302 - Contract Cleaning Service Charges	6,807
22104 - Rentals/Lease	34,033
2210404 - Hotel Accommodations	34,033
22105 - Travel and Transport	74,873
2210502 - Maintenance and Repairs - Official Vehicles	10,210
2210503 - Fuel and Lubricants - Official Vehicles	6,807
2210515 - Foreign Travel Cost and Expenses	57,856
22107 - Training, Seminar and Conference Cost	81,680



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	54,453
2210710 - Staff Development	27,227
22109 - Special Services	30,630
2210909 - Operational Enhancement Expenses	30,630



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105002 - Journals	171,485
11001 - Central GoG & CF	171,485
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	171,485
00302 - Parliamentary Business	171,485
00302003 - Representation and Constituency Services	171,485
<i>Unspecified Project</i>	171,485
003001 - Legislative Services	171,485
22101 - Materials and Office Consumables	49,731
2210101 - Printed Material and Stationery	18,863
2210102 - Office Facilities, Supplies and Accessories	13,719
2210103 - Refreshment Items	10,289
2210111 - Other Office Materials and Consumables	6,859
22102 - Utilities	6,859
2210201 - Electricity charges	3,430
2210203 - Telecommunications	3,430
22103 - General Cleaning	3,430
2210302 - Contract Cleaning Service Charges	3,430
22104 - Rentals/Lease	17,149
2210404 - Hotel Accommodations	17,149
22105 - Travel and Transport	37,727
2210502 - Maintenance and Repairs - Official Vehicles	5,145
2210503 - Fuel and Lubricants - Official Vehicles	3,430
2210515 - Foreign Travel Cost and Expenses	29,152
22107 - Training, Seminar and Conference Cost	41,156



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	27,438
2210710 - Staff Development	13,719
22109 - Special Services	15,434
2210909 - Operational Enhancement Expenses	15,434



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105003 - Parliamentary Relations	361,523
11001 - Central GoG & CF	361,523
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	361,523
00303 - Information Support Services	361,523
00303003 - Parliamentary Relations & Public Affairs	361,523
<i>Unspecified Project</i>	361,523
<i>085101 - Internal management of the organisation</i>	361,523
22101 - Materials and Office Consumables	104,842
2210101 - Printed Material and Stationery	39,768
2210102 - Office Facilities, Supplies and Accessories	28,922
2210103 - Refreshment Items	21,691
2210111 - Other Office Materials and Consumables	14,461
22102 - Utilities	14,461
2210201 - Electricity charges	7,230
2210203 - Telecommunications	7,230
22103 - General Cleaning	7,230
2210302 - Contract Cleaning Service Charges	7,230
22104 - Rentals/Lease	36,152
2210404 - Hotel Accommodations	36,152
22105 - Travel and Transport	79,535
2210502 - Maintenance and Repairs - Official Vehicles	10,846
2210503 - Fuel and Lubricants - Official Vehicles	7,230
2210515 - Foreign Travel Cost and Expenses	61,459
22107 - Training, Seminar and Conference Cost	86,766



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	57,844
2210710 - Staff Development	28,922
22109 - Special Services	32,537
2210909 - Operational Enhancement Expenses	32,537



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105004 - Legislative and Legal	197,868
11001 - Central GoG & CF	197,868
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	197,868
00302 - Parliamentary Business	197,868
00302001 - Legislative Services	197,868
<i>Unspecified Project</i>	197,868
<i>003001 - Legislative Services</i>	197,868
22101 - Materials and Office Consumables	57,382
2210101 - Printed Material and Stationery	21,765
2210102 - Office Facilities, Supplies and Accessories	15,829
2210103 - Refreshment Items	11,872
2210111 - Other Office Materials and Consumables	7,915
22102 - Utilities	7,915
2210201 - Electricity charges	3,957
2210203 - Telecommunications	3,957
22103 - General Cleaning	3,957
2210302 - Contract Cleaning Service Charges	3,957
22104 - Rentals/Lease	19,787
2210404 - Hotel Accommodations	19,787
22105 - Travel and Transport	43,531
2210502 - Maintenance and Repairs - Official Vehicles	5,936
2210503 - Fuel and Lubricants - Official Vehicles	3,957
2210515 - Foreign Travel Cost and Expenses	33,637
22107 - Training, Seminar and Conference Cost	47,488



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	31,659
2210710 - Staff Development	15,829
22109 - Special Services	17,808
2210909 - Operational Enhancement Expenses	17,808



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105005 - Speakers Secretariat	1,193,018
11001 - Central GoG & CF	1,193,018
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	1,193,018
00302 - Parliamentary Business	1,193,018
00302001 - Legislative Services	825,768
<i>Unspecified Project</i>	825,768
<i>003001 - Legislative Services</i>	825,768
22101 - Materials and Office Consumables	239,473
2210101 - Printed Material and Stationery	90,834
2210102 - Office Facilities, Supplies and Accessories	66,061
2210103 - Refreshment Items	49,546
2210111 - Other Office Materials and Consumables	33,031
22102 - Utilities	33,031
2210201 - Electricity charges	16,515
2210203 - Telecommunications	16,515
22103 - General Cleaning	16,515
2210302 - Contract Cleaning Service Charges	16,515
22104 - Rentals/Lease	82,577
2210404 - Hotel Accommodations	82,577
22105 - Travel and Transport	181,669
2210502 - Maintenance and Repairs - Official Vehicles	24,773
2210503 - Fuel and Lubricants - Official Vehicles	16,515
2210515 - Foreign Travel Cost and Expenses	140,380
22106 - Repairs and Maintenance	41,288



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	20,644
2210606 - Maintenance of General Equipment	20,644
22107 - Training, Seminar and Conference Cost	156,896
2210709 - Seminars/Conferences/Workshops - Domes	132,123
2210710 - Staff Development	24,773
27311 - Employer social benefits in cash	74,319
2731103 - Refund of Medical Expenses	74,319
00302002 - Financial Oversight	367,250
<i>Unspecified Project</i>	367,250
<i>003002 - Oversight Services</i>	367,250
22101 - Materials and Office Consumables	106,503
2210101 - Printed Material and Stationery	40,398
2210102 - Office Facilities, Supplies and Accessories	29,380
2210103 - Refreshment Items	22,035
2210111 - Other Office Materials and Consumables	14,690
22102 - Utilities	14,690
2210201 - Electricity charges	7,345
2210203 - Telecommunications	7,345
22103 - General Cleaning	7,345
2210302 - Contract Cleaning Service Charges	7,345
22104 - Rentals/Lease	36,725
2210404 - Hotel Accommodations	36,725
22105 - Travel and Transport	80,795
2210502 - Maintenance and Repairs - Official Vehicles	11,018



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	7,345
2210515 - Foreign Travel Cost and Expenses	62,433
22107 - Training, Seminar and Conference Cost	88,140
2210709 - Seminars/Conferences/Workshops - Domes	58,760
2210710 - Staff Development	29,380
22109 - Special Services	33,053
2210909 - Operational Enhancement Expenses	33,053



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105006 - Majority Caucus	2,553,029
11001 - Central GoG & CF	2,553,029
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	2,553,029
00302 - Parliamentary Business	2,553,029
00302001 - Legislative Services	747,913
<i>Unspecified Project</i>	747,913
<i>003001 - Legislative Services</i>	747,913
22101 - Materials and Office Consumables	216,895
2210101 - Printed Material and Stationery	82,270
2210102 - Office Facilities, Supplies and Accessories	59,833
2210103 - Refreshment Items	44,875
2210111 - Other Office Materials and Consumables	29,917
22102 - Utilities	29,917
2210201 - Electricity charges	14,958
2210203 - Telecommunications	14,958
22103 - General Cleaning	14,958
2210302 - Contract Cleaning Service Charges	14,958
22104 - Rentals/Lease	74,791
2210404 - Hotel Accommodations	74,791
22105 - Travel and Transport	164,541
2210502 - Maintenance and Repairs - Official Vehicles	22,437
2210503 - Fuel and Lubricants - Official Vehicles	14,958
2210515 - Foreign Travel Cost and Expenses	127,145
22107 - Training, Seminar and Conference Cost	142,103



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	119,666
2210710 - Staff Development	22,437
22109 - Special Services	37,396
2210909 - Operational Enhancement Expenses	37,396
27311 - Employer social benefits in cash	67,312
2731103 - Refund of Medical Expenses	67,312
00302002 - Financial Oversight	1,805,116
<i>Unspecified Project</i>	1,805,116
<i>003002 - Oversight Services</i>	1,805,116
22101 - Materials and Office Consumables	523,484
2210101 - Printed Material and Stationery	198,563
2210102 - Office Facilities, Supplies and Accessories	144,409
2210103 - Refreshment Items	108,307
2210111 - Other Office Materials and Consumables	72,205
22102 - Utilities	72,205
2210201 - Electricity charges	36,102
2210203 - Telecommunications	36,102
22103 - General Cleaning	36,102
2210302 - Contract Cleaning Service Charges	36,102
22104 - Rentals/Lease	180,512
2210404 - Hotel Accommodations	180,512
22105 - Travel and Transport	397,126
2210502 - Maintenance and Repairs - Official Vehicles	54,153
2210503 - Fuel and Lubricants - Official Vehicles	36,102



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	306,870
22107 - Training, Seminar and Conference Cost	433,228
2210709 - Seminars/Conferences/Workshops - Domes	288,819
2210710 - Staff Development	144,409
22109 - Special Services	162,460
2210909 - Operational Enhancement Expenses	162,460



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105007 - Minority Caucus	1,865,271
11001 - Central GoG & CF	1,865,271
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	1,865,271
00302 - Parliamentary Business	1,865,271
00302001 - Legislative Services	692,019
<i>Unspecified Project</i>	692,019
<i>003001 - Legislative Services</i>	692,019
22101 - Materials and Office Consumables	200,685
2210101 - Printed Material and Stationery	76,122
2210102 - Office Facilities, Supplies and Accessories	55,361
2210103 - Refreshment Items	41,521
2210111 - Other Office Materials and Consumables	27,681
22102 - Utilities	27,681
2210201 - Electricity charges	13,840
2210203 - Telecommunications	13,840
22103 - General Cleaning	13,840
2210302 - Contract Cleaning Service Charges	13,840
22104 - Rentals/Lease	69,202
2210404 - Hotel Accommodations	69,202
22105 - Travel and Transport	152,244
2210502 - Maintenance and Repairs - Official Vehicles	20,761
2210503 - Fuel and Lubricants - Official Vehicles	13,840
2210515 - Foreign Travel Cost and Expenses	117,643
22107 - Training, Seminar and Conference Cost	131,484



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	110,723
2210710 - Staff Development	20,761
22109 - Special Services	34,601
2210909 - Operational Enhancement Expenses	34,601
27311 - Employer social benefits in cash	62,282
2731103 - Refund of Medical Expenses	62,282
00302002 - Financial Oversight	1,173,253
<i>Unspecified Project</i>	1,173,253
<i>003002 - Oversight Services</i>	1,173,253
22101 - Materials and Office Consumables	340,243
2210101 - Printed Material and Stationery	129,058
2210102 - Office Facilities, Supplies and Accessories	93,860
2210103 - Refreshment Items	70,395
2210111 - Other Office Materials and Consumables	46,930
22102 - Utilities	46,930
2210201 - Electricity charges	23,465
2210203 - Telecommunications	23,465
22103 - General Cleaning	23,465
2210302 - Contract Cleaning Service Charges	23,465
22104 - Rentals/Lease	117,325
2210404 - Hotel Accommodations	117,325
22105 - Travel and Transport	258,116
2210502 - Maintenance and Repairs - Official Vehicles	35,198
2210503 - Fuel and Lubricants - Official Vehicles	23,465



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	199,453
22107 - Training, Seminar and Conference Cost	281,581
2210709 - Seminars/Conferences/Workshops - Domes	187,720
2210710 - Staff Development	93,860
22109 - Special Services	105,593
2210909 - Operational Enhancement Expenses	105,593



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030106001 - Service related Expenditures	74,764,145
11001 - Central GoG & CF	74,764,145
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	74,764,145
00301 - Management and Administration	72,554,228
00301001 - General Administration	72,554,228
<i>1030114-Administrative Support</i>	464,503
<i>Unspecified Project</i>	72,089,725
<i>1030</i> <i>114-</i> 085101 - Internal management of the organisation	464,503
22101 - Materials and Office Consumables	134,706
2210101 - Printed Material and Stationery	51,095
2210102 - Office Facilities, Supplies and Accessories	37,160
2210103 - Refreshment Items	27,870
2210111 - Other Office Materials and Consumables	18,580
22102 - Utilities	18,580
2210201 - Electricity charges	9,290
2210203 - Telecommunications	9,290
22103 - General Cleaning	9,290
2210302 - Contract Cleaning Service Charges	9,290
22104 - Rentals/Lease	46,450
2210404 - Hotel Accommodations	46,450
22105 - Travel and Transport	102,191
2210502 - Maintenance and Repairs - Official Vehicles	13,935
2210503 - Fuel and Lubricants - Official Vehicles	9,290
2210515 - Foreign Travel Cost and Expenses	78,965



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	111,481
2210709 - Seminars/Conferences/Workshops - Domes	74,320
2210710 - Staff Development	37,160
27311 - Employer social benefits in cash	41,805
2731103 - Refund of Medical Expenses	41,805
<i>Uns 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of pecif existing Assets</i>	72,089,725
31111 - Residential Buildings	2,500,000
3111153 - WIP - Bungalows/Flat	2,500,000
31112 - Nonresidential buildings	57,552,620
3111204 - Office Buildings	57,552,620
31121 - Transport equipment	5,827,855
3112101 - Motor Vehicle	5,827,855
31122 - Other machinery and equipment	6,209,250
3112204 - Networking and ICT Equipments	6,209,250
00302 - Parliamentary Business	2,209,917
00302002 - Financial Oversight	2,209,917
<i>Unspecified Project</i>	2,209,917
<i>003002 - Oversight Services</i>	2,209,917
22101 - Materials and Office Consumables	175,424
2210101 - Printed Material and Stationery	66,540
2210102 - Office Facilities, Supplies and Accessories	48,393
2210103 - Refreshment Items	36,295
2210111 - Other Office Materials and Consumables	24,196
22102 - Utilities	24,196



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	24,196
22103 - General Cleaning	24,196
2210302 - Contract Cleaning Service Charges	24,196
22104 - Rentals/Lease	60,491
2210404 - Hotel Accommodations	60,491
22105 - Travel and Transport	120,982
2210502 - Maintenance and Repairs - Official Vehicles	15,123
2210503 - Fuel and Lubricants - Official Vehicles	15,123
2210515 - Foreign Travel Cost and Expenses	90,736
22107 - Training, Seminar and Conference Cost	114,933
2210709 - Seminars/Conferences/Workshops - Domes	96,785
2210710 - Staff Development	18,147
22109 - Special Services	1,689,696
2210909 - Operational Enhancement Expenses	1,689,696



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030106002 - Overheads	130,566,077
11001 - Central GoG & CF	130,566,077
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	10,081,695
00302 - Parliamentary Business	10,081,695
00302005 - Inter-parliamentary Associations	10,081,695
<i>Unspecified Project</i>	10,081,695
085101 - Internal management of the organisation	10,081,695
22105 - Travel and Transport	10,081,695
2210515 - Foreign Travel Cost and Expenses	10,081,695
Unspecified Policy	120,484,382
00301 - Management and Administration	38,311,316
00301001 - General Administration	38,311,316
<i>Unspecified Project</i>	38,311,316
<i>Unspecified Operations</i>	38,311,316
2111001 - Established Post	9,428,313
21111 - Non Established Post	4,608,512
2111104 - Recruitment- *(Enlistment into Security Forces)	2,445,551
2111105 - Secondment	2,162,961
21112 - Other Allowances	18,905,937
2111203 - Car Maintenance Allowance	540,000
2111226 - Duty Allowance	5,440,536
2111234 - Fuel Allowance	2,029,200
2111236 - Housing Subsidy/Allowance	5,440,536
2111237 - Risk Allowance	3,613,805
2111242 - Travel Allowance	1,841,859



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	3,294,276
2111503 - Allowances Arrears	3,294,276
2121 - Actual social contributions (National Pension Contribution)	2,074,278
2121002 - Gratuity	2,074,278
00302 - Parliamentary Business	82,173,066
00302001 - Legislative Services	82,173,066
<i>Unspecified Project</i>	82,173,066
<i>Unspecified Operations</i>	82,173,066
2111001 - Established Post	64,612,704
21111 - Non Established Post	7,424,221
2111106 - Limited Engagements	7,424,221
21112 - Other Allowances	2,162,961
2111222 - Watchman Extra Days Allowance	2,162,961
21115 - Compensation Arrears	6,400,000
2111503 - Allowances Arrears	6,400,000
2121 - Actual social contributions (National Pension Contribution)	1,573,179
2121001 - 13 Percent SSF Contribution	1,573,179



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00365 - Upper West-Admin
Organisation: 0036511001 - Upper West-Admin
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0036511001 - Upper West-Admin	14,391,811
11001 - Central GoG & CF	14,391,811
470102 - 16.b Prom & enforce non-discrimntry laws & policies for sust developmt	14,391,811
00301 - Management and Administration	14,391,811
00301001 - General Administration	14,391,811
<i>Unspecified Project</i>	14,391,811
<i>085101 - Internal management of the organisation</i>	14,391,811
22101 - Materials and Office Consumables	4,286,362
2210101 - Printed Material and Stationery	883,763
2210102 - Office Facilities, Supplies and Accessories	922,355
2210103 - Refreshment Items	1,060,900
2210104 - Medical Supplies	399,815
2210107 - Electrical Accessories	199,908
2210111 - Other Office Materials and Consumables	799,631
2210122 - Value Books	19,991
22102 - Utilities	220,898
2210201 - Electricity charges	39,982
2210202 - Water	19,991
2210203 - Telecommunications	59,972
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	99,954
22103 - General Cleaning	599,723
2210302 - Contract Cleaning Service Charges	599,723
22104 - Rentals/Lease	622,686
2210404 - Hotel Accommodations	622,686
22105 - Travel and Transport	1,640,632



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00365 - Upper West-Admin

Organisation: 0036511001 - Upper West-Admin

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210501 - Overseas Medical Treatments	199,908
2210502 - Maintenance and Repairs - Official Vehicles	99,954
2210503 - Fuel and Lubricants - Official Vehicles	39,982
2210505 - Running Cost - Official Vehicles	39,982
2210513 - Local Hotel Accommodation	399,815
2210515 - Foreign Travel Cost and Expenses	860,993
22106 - Repairs and Maintenance	1,539,289
2210602 - Repairs of Residential Buildings	399,815
2210603 - Repairs of Office Buildings	399,815
2210604 - Maintenance of Furniture and Fixtures	99,954
2210605 - Maintenance of Machinery and Plant	99,954
2210606 - Maintenance of General Equipment	99,954
2210622 - Maintenance of Computer Software	219,898
2210623 - Maintenance of Office Equipment	219,898
22107 - Training, Seminar and Conference Cost	3,205,273
2210701 - Training Materials	199,908
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210703 - Examination Fees and Expenses	19,991
2210705 - Hotel Accommodation	399,815
2210706 - Library and Subscription	19,991
2210707 - Recruitment Expenses	19,991
2210708 - Refreshments	399,815
2210709 - Seminars/Conferences/Workshops - Domestic	1,522,078
2210710 - Staff Development	622,686
22108 - Consultancy Expenses	19,991
2210801 - Local Consultants Fees	19,991



2019 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00365 - Upper West-Admin

Organisation: 0036511001 - Upper West-Admin

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22109 - Special Services	977,548
2210902 - Official Celebrations	39,982
2210909 - Operational Enhancement Expenses	937,567
22113 - Insurance Premium	479,778
2211301 - Insurance of Residential Accommodation	119,945
2211302 - Insurance of Office Accommodation	119,945
2211303 - Insurance of Property, Plant and Equipment	119,945
2211304 - Insurance of Vehicles	119,945
27311 - Employer social benefits in cash	799,631
2731102 - Staff Welfare Expenses	199,908
2731103 - Refund of Medical Expenses	599,723