



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
003 - Parliament of Ghana	120,484,382	70,118,610	72,089,725	262,692,717								5,574,790		5,574,790	268,267,507
00301 - Gen. Admin	120,484,382	55,726,799	72,089,725	248,300,906								5,574,790		5,574,790	253,875,696
0030101 - Finance and Administration		3,213,068		3,213,068								5,574,790		5,574,790	8,787,858
0030101001 - Human Resource		406,685		406,685											406,685
0030101002 - Finance		1,206,035		1,206,035								5,574,790		5,574,790	6,780,825
0030101003 - Mashal		484,041		484,041											484,041
0030101004 - Internal Audit		381,090		381,090											381,090
0030101005 - Development		405,548		405,548											405,548
0030101006 - Deputy Clerk Secretariat		329,671		329,671											329,671
0030102 - Corporate Services		1,255,333		1,255,333											1,255,333
0030102001 - Clerks Secretariat		855,574		855,574											855,574
0030102004 - Public Affairs		399,759		399,759											399,759
0030103 - Library, Research and Information Services		2,781,002		2,781,002											2,781,002
0030103001 - Research		572,259		572,259											572,259
0030103002 - Library		431,704		431,704											431,704
0030103003 - Hansard		535,202		535,202											535,202
0030103004 - ICT		384,411		384,411											384,411
0030103005 - Committees		857,426		857,426											857,426
0030104 - Parliamentary Committees		29,038,754		29,038,754											29,038,754
0030104001 - Finance		2,162,627		2,162,627											2,162,627
0030104002 - Public Accounts		2,382,024		2,382,024											2,382,024
0030104003 - Local Government		971,615		971,615											971,615
0030104004 - Environment, Science & Technology		899,528		899,528											899,528
0030104005 - Poverty Reduction		971,615		971,615											971,615
0030104006 - Special Budget		908,930		908,930											908,930
0030104007 - Employment, Social Welfare & State Enterprise		861,917		861,917											861,917



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0030104008 - Gender & Children		777,292		777,292											777,292
0030104009 - Judiciary		858,782		858,782											858,782
0030104010 - Government Assurances		570,432		570,432											570,432
0030104011 - Standing Orders		676,996		676,996											676,996
0030104012 - Subsidiary Legislation		1,049,971		1,049,971											1,049,971
0030104013 - Privileges		291,485		291,485											291,485
0030104014 - House Committee		971,615		971,615											971,615
0030104015 - Business Committee		1,034,300		1,034,300											1,034,300
0030104016 - Appointments		388,646		388,646											388,646
0030104017 - Members Holding Office of Profit		388,646		388,646											388,646
0030104018 - Communication		852,514		852,514											852,514
0030104019 - Education		971,615		971,615											971,615
0030104020 - Defence & Interior		877,588		877,588											877,588
0030104021 - Foreign Affairs		971,615		971,615											971,615
0030104022 - Food, Agric & Cocoa Affairs		858,782		858,782											858,782
0030104023 - Lands & Forestry		902,662		902,662											902,662
0030104024 - Roads & Transport		896,393		896,393											896,393
0030104025 - Trade & Industry		971,615		971,615											971,615
0030104026 - Works & Housing		971,615		971,615											971,615
0030104027 - Youth & Sports		896,393		896,393											896,393
0030104028 - Constitutional, legal & Parl. Affairs		896,393		896,393											896,393
0030104029 - Health Committee		861,917		861,917											861,917
0030104030 - Mines & Energy		971,615		971,615											971,615
0030104031 - Special/Adhoc		971,615		971,615											971,615
0030105 - Bills and Procedural Services		6,682,527		6,682,527											6,682,527
0030105001 - Table Office		340,332		340,332											340,332



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0030105002 - Journals		171,485		171,485											171,485
0030105003 - Parliamentary Relations		361,523		361,523											361,523
0030105004 - Legislative and Legal		197,868		197,868											197,868
0030105005 - Speakers Secretariat		1,193,018		1,193,018											1,193,018
0030105006 - Majority Caucus		2,553,029		2,553,029											2,553,029
0030105007 - Minority Caucus		1,865,271		1,865,271											1,865,271
0030106 - General Operations	120,484,382	12,756,115	72,089,725	205,330,222											205,330,222
0030106001 - Service related Expenditures		2,674,420	72,089,725	74,764,145											74,764,145
0030106002 - Overheads	120,484,382	10,081,695		130,566,077											130,566,077
00365 - Upper West-Admin		14,391,811		14,391,811											14,391,811
0036511 - Upper West-Admin		14,391,811		14,391,811											14,391,811
0036511001 - Upper West-Admin		14,391,811		14,391,811											14,391,811