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2018 BUDGET VOLUME

Ministry: 068 - Ministry for Regional Re-organization

Department: 06801 - Headquarters

Organisation: 0680101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0680101001 - General Administration and Finance	3,888,970
11001 - Central GoG & CF	3,888,970
110109 - Ensure full political administrative and fiscal decentralisation	3,538,970
06801 - Management And Administration	1,460,000
06801001- General Administration	290,000
<i>085101 - Internal management of the organisation</i>	290,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22101 - Materials and Office Consumables	25,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	35,000
22105 - Travel and Transport	85,000
2210709 - Seminars/Conferences/Workshops - Domestic	110,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	20,000
22107 - Training, Seminar and Conference Cost	180,000
06801002- Policy Planning Budgetting and Monitoring and Evaluation	590,000
<i>085601 - Planning and Policy Formulation</i>	590,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	10,000
22101 - Materials and Office Consumables	40,000
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	520,000
22107 - Training, Seminar and Conference Cost	550,000
06801003- Research Statistics and Information	550,000



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<i>085801 - Research and Development</i>	550,000
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210708 - Refreshments	20,000
2210711 - Public Education and Sensitization	420,000
22107 - Training, Seminar and Conference Cost	540,000
06801004- Internal Audit	30,000
<i>085501 - Internal Audit Operations</i>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
22107 - Training, Seminar and Conference Cost	30,000
06802 - Regional Reorganisation and Development	2,078,970
06802001- Regional Reorganisation and Development	2,078,970
<i>001016 - Regional Re-organisation</i>	2,078,970
2210101 - Printed Material and Stationery	10,000
22101 - Materials and Office Consumables	10,000
2210701 - Training Materials	709,470
2210709 - Seminars/Conferences/Workshops - Domestic	359,500
22107 - Training, Seminar and Conference Cost	1,068,970
3112101 - Motor Vehicle	653,000
3112105 - Motor Bike, bicycles etc	100,000
31121 - Transport equipment	753,000
3112211 - Office Equipment	247,000
31122 - Other machinery and equipment	247,000
Unspecified Policy	350,000



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06802 - Regional Reorganisation and Development	350,000
06802001- Regional Reorganisation and Development	350,000
<i>Unspecified Operations</i>	350,000
2111001 - Established Post	210,742
2111223 - Basic PE Related Allowances	139,258
21112 - Other Allowances	139,258