

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail.....	1
2018, Approved version, 0210101001 - Gen. Admin (GA).....	1
2018, Approved version, 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE).....	4
2018, Approved version, 0210103001 - Human Resource Development and Management (HRDM).....	6
2018, Approved version, 0210104001 - Resesearch Statistics and Information Management (RSIM).....	7
2018, Approved version, 0210201001 - Gen. Admin.....	10
2018, Approved version, 0210202001 - Accra Metropolitan Assembly.....	12
2018, Approved version, 0210203171 - Headquarters.....	14
2018, Approved version, 0210204001 - Public Servants Housing Loan Scheme Board.....	20
2018, Approved version, 0210205001 - Architect Registration Council.....	23
2018, Approved version, 0210302171 - Public Works Department Head Office.....	25
2018, Approved version, 0210303001 - Hydrological Services Department.....	27
2018, Approved version, 0210304001 - Engineers Council.....	30



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210101001 - Gen. Admin (GA)	7,070,446
11001 - Central GoG & CF	7,070,446
080206 - Improve public expenditure management and budgetary control	6,199
02101 - Management And Administration	6,199
02101006- Internal Audit	6,199
<i>085501 - Internal Audit Operations</i>	6,199
2210505 - Running Cost - Official Vehicles	6,199
22105 - Travel and Transport	6,199
091110 - Improve sector institutional capacity	6,202,520
02101 - Management And Administration	6,202,520
02101001- General Administration	6,052,520
<i>085101 - Internal management of the organisation</i>	1,281,240
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000
22101 - Materials and Office Consumables	50,000
2210201 - Electricity charges	500,000
2210202 - Water	40,273
2210206 - Armed Guard and Security	30,000
22102 - Utilities	570,273
2210302 - Contract Cleaning Service Charges	90,967
22103 - General Cleaning	90,967
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	170,000
2210514 - Foreign Travel- Per Diem	130,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	400,000
2210623 - Maintenance of Office Equipment	30,000
22106 - Repairs and Maintenance	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
22107 - Training, Seminar and Conference Cost	120,000
2211304 - Insurance of Vehicles	20,000
22113 - Insurance Premium	20,000
<i>086102 - Computer hardwares and accessories</i>	688,000
3112208 - Computers and Accessories	688,000
31122 - Other machinery and equipment	688,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	4,083,281
3112101 - Motor Vehicle	2,720,000
31121 - Transport equipment	2,720,000
3112211 - Office Equipment	120,000
3112216 - Security Equipment	32,500
31122 - Other machinery and equipment	152,500
3113108 - Furniture and Fittings	1,210,781
31131 - Infrastructure Assets	1,210,781
02101006- Internal Audit	150,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	150,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
Unspecified Policy	861,727
02101 - Management And Administration	861,727
02101001- General Administration	751,398



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02101 - Headquarters
Organisation: 0210101001 - Gen. Admin (GA)
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	751,398
2111001 - Established Post	644,560
2111213 - Watchman Allowance	13,752
2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	29,098
2111238 - Overtime Allowance	21,653
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	9,720
21112 - Other Allowances	106,838
02101006- Internal Audit	110,329
<i>Unspecified Operations</i>	110,329
2111001 - Established Post	110,329



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	541,232
11001 - Central GoG & CF	541,232
080206 - Improve public expenditure management and budgetary control	9,570
02101 - Management And Administration	9,570
02101004- Policy Planning; Budgeting; Monitoring And Evaluation	9,570
<i>085302 - Budget Performance Reporting</i>	9,570
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	9,570
22107 - Training, Seminar and Conference Cost	9,570
091110 - Improve sector institutional capacity	309,767
02101 - Management And Administration	309,767
02101004- Policy Planning; Budgeting; Monitoring And Evaluation	309,767
<i>086302 - Acquisition of Immovable and Movable Assets</i>	309,767
<i>3112101 - Motor Vehicle</i>	309,767
31121 - Transport equipment	309,767
110114 - Strengthen policy formulation planning & M&E processes at all levels	62,000
02101 - Management And Administration	62,000
02101004- Policy Planning; Budgeting; Monitoring And Evaluation	62,000
<i>085603 - Policies and Programme Review Activities</i>	30,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	32,000
<i>2210503 - Fuel and Lubricants - Official Vehicles</i>	12,000
<i>2210505 - Running Cost - Official Vehicles</i>	20,000
22105 - Travel and Transport	32,000
Unspecified Policy	159,894



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

02101 - Management And Administration	159,894
02101004- Policy Planning; Budgeting; Monitoring And Evaluation	159,894
<i>Unspecified Operations</i>	159,894
2111001 - Established Post	123,160
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,470
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	36,734



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210103001 - Human Resource Development and Management (HRDM)

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - Human Resource Development and Management (HRDM)	232,436
11001 - Central GoG & CF	232,436
100106 - Develop adequate skilled human resource base	44,071
02101 - Management And Administration	44,071
02101003- Human Resource Development And Management	44,071
085206 - Manpower Skills Development	44,071
2210701 - Training Materials	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	27,071
22107 - Training, Seminar and Conference Cost	44,071
Unspecified Policy	188,365
02101 - Management And Administration	188,365
02101003- Human Resource Development And Management	188,365
Unspecified Operations	188,365
2111001 - Established Post	151,631
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,470
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	36,734



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - Research Statistics and Information Management (RSIM)	493,499
11001 - Central GoG & CF	493,499
090508 - Strengthen research M&E data and information systems	9,500
02101 - Management And Administration	9,500
02101005- Research, Statistics And Information Management	9,500
<i>085801 - Research and Development</i>	8,000
2210203 - Telecommunications	8,000
22102 - Utilities	8,000
<i>085802 - Development and Management of Database</i>	500
2210203 - Telecommunications	500
22102 - Utilities	500
<i>086403 - Publication of Documents</i>	1,000
2210101 - Printed Material and Stationery	1,000
22101 - Materials and Office Consumables	1,000
091110 - Improve sector institutional capacity	329,372
02101 - Management And Administration	329,372
02101005- Research, Statistics And Information Management	83,209
<i>086101 - Software Acquisition and Development</i>	2,000
2210622 - Maintenance of Computer Software	2,000
22106 - Repairs and Maintenance	2,000
<i>086201 - Protocol Services</i>	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	1,500
22107 - Training, Seminar and Conference Cost	1,500
<i>086202 - Media Relations</i>	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	5,000
<i>086404 - Information Management</i>	74,709
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	500
22107 - Training, Seminar and Conference Cost	500
3112204 - Networking and ICT Equipments	69,209
31122 - Other machinery and equipment	69,209
3210115 - Rehabilitation of the MWRWH Library	246,163
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	246,163
3111255 - WIP - Office Buildings	246,163
31112 - Nonresidential buildings	246,163
100106 - Develop adequate skilled human resource base	1,500
02101 - Management And Administration	1,500
02101005- Research, Statistics And Information Management	1,500
<i>085206 - Manpower Skills Development</i>	1,500
2210710 - Staff Development	1,500
22107 - Training, Seminar and Conference Cost	1,500
100130 - Improve investment in disaster risk reduction and resilience	1,200
02101 - Management And Administration	1,200
02101005- Research, Statistics And Information Management	1,200
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,200
2210606 - Maintenance of General Equipment	1,200
22106 - Repairs and Maintenance	1,200
110114 - Strengthen policy formulation planning & M&E processes at all levels	2,396



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Information Management (RSIM)

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

02101 - Management And Administration	2,396
02101005- Research, Statistics And Information Management	2,396
<i>085603 - Policies and Programme Review Activities</i>	2,396
2210709 - Seminars/Conferences/Workshops - Domestic	2,396
22107 - Training, Seminar and Conference Cost	2,396
Unspecified Policy	149,531
02101 - Management And Administration	149,531
02101005- Research, Statistics And Information Management	149,531
<i>Unspecified Operations</i>	149,531
2111001 - Established Post	112,797
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,470
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	36,734



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210201001 - Gen. Admin
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin	8,030,806
11001 - Central GoG & CF	8,030,806
091046 - Increase access to safe secure and affordable shelter	7,000,000
02103 - Human Settlement And Development	7,000,000
02103001- Housing Sector Management	4,000,000
<i>021004 - Construction of buildings</i>	4,000,000
3111153 - WIP - Bungalows/Flat	4,000,000
31111 - Residential Buildings	4,000,000
3214115 - Security Services Housing Programme (BNI Housing Project ; Navy Housin	3,000,000
<i>021004 - Construction of buildings</i>	3,000,000
3111153 - WIP - Bungalows/Flat	3,000,000
31111 - Residential Buildings	3,000,000
100136 - Provide sustble affordable & quality social & pvt housing for Ghanaian	798,386
02103 - Human Settlement And Development	798,386
02103001- Housing Sector Management	798,386
<i>021002 - Creation of land banks/ local building materials</i>	798,386
3111103 - Bungalows/Flats	798,386
31111 - Residential Buildings	798,386
110114 - Strengthen policy formulation planning & M&E processes at all levels	16,989
02103 - Human Settlement And Development	16,989
02103001- Housing Sector Management	16,989
<i>085603 - Policies and Programme Review Activities</i>	16,989
2210709 - Seminars/Conferences/Workshops - Domestic	16,989
22107 - Training, Seminar and Conference Cost	16,989
Unspecified Policy	215,431



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

02103 - Human Settlement And Development	215,431
02103001- Housing Sector Management	215,431
<i>Unspecified Operations</i>	215,431
2111001 - Established Post	178,697
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	12,470
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
21112 - Other Allowances	36,734



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210202001 - Accra Metropolitan Assembly
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202001 - Accra Metropolitan Assembly	2,814,783
11001 - Central GoG & CF	2,800,526
091110 - Improve sector institutional capacity	542,503
02103 - Human Settlement And Development	542,503
02103002- urban Housing Management	542,503
<i>085101 - Internal management of the organisation</i>	1,800
2210201 - Electricity charges	1,800
22102 - Utilities	1,800
<i>085103 - Procurement of Office supplies and consumables</i>	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22101 - Materials and Office Consumables	20,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	370,703
2210606 - Maintenance of General Equipment	3,915
22106 - Repairs and Maintenance	3,915
3111204 - Office Buildings	366,788
31112 - Nonresidential buildings	366,788
<i>086302 - Acquisition of Immovable and Movable Assets</i>	150,000
3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
Unspecified Policy	2,258,023
02103 - Human Settlement And Development	2,258,023
02103002- urban Housing Management	2,258,023
<i>Unspecified Operations</i>	2,258,023
2111001 - Established Post	2,258,023
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,257



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210202001 - Accra Metropolitan Assembly
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

091110 - Improve sector institutional capacity	14,257
02103 - Human Settlement And Development	14,257
02103002- urban Housing Management	14,257
<i>085101 - Internal management of the organisation</i>	5,000
2210201 - Electricity charges	2,000
22102 - Utilities	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22105 - Travel and Transport	3,000
<i>086102 - Computer hardwares and accessories</i>	9,257
2210102 - Office Facilities, Supplies and Accessories	9,257
22101 - Materials and Office Consumables	9,257



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210203171 - Headquarters	31,799,292
11001 - Central GoG & CF	31,783,677
091046 - Increase access to safe secure and affordable shelter	687,217
02104 - Infrastructure Management	687,217
3215614 - Keta Sea Defence Resettlement Housing Project	687,217
<i>021004 - Construction of buildings</i>	687,217
3111153 - WIP - Bungalows/Flat	687,217
31111 - Residential Buildings	687,217
091110 - Improve sector institutional capacity	6,944,172
02103 - Human Settlement And Development	394,172
02103003- Rural Housing Management	394,172
<i>085101 - Internal management of the organisation</i>	41,023
2210101 - Printed Material and Stationery	6,000
22101 - Materials and Office Consumables	6,000
2210201 - Electricity charges	10,000
2210202 - Water	6,400
22102 - Utilities	16,400
2210301 - Cleaning Materials	623
22103 - General Cleaning	623
2210503 - Fuel and Lubricants - Official Vehicles	18,000
22105 - Travel and Transport	18,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	120,000
3111204 - Office Buildings	120,000
31112 - Nonresidential buildings	120,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	233,149



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	150,000
31121 - Transport equipment	150,000
3112211 - Office Equipment	83,149
31122 - Other machinery and equipment	83,149
02104 - Infrastructure Management	6,550,000
02104001- Works Sector Management	3,300,000
<i>021004 - Construction of buildings</i>	3,000,000
3111204 - Office Buildings	3,000,000
31112 - Nonresidential buildings	3,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	300,000
3112101 - Motor Vehicle	300,000
31121 - Transport equipment	300,000
3214014 - Renovation work at Ministry of Water Resources;Works and Housing-Accra	3,250,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	3,250,000
3111255 - WIP - Office Buildings	3,250,000
31112 - Nonresidential buildings	3,250,000
100130 - Improve investment in disaster risk reduction and resilience	21,790,233
02104 - Infrastructure Management	21,790,233
02104003- Drainage Management	200,000
<i>021003 - National flood control programmes</i>	200,000
3113152 - WIP - Sewers	200,000
31131 - Infrastructure Assets	200,000
3210614 - Emergency National Flood Control Programme	5,500,000
<i>021003 - National flood control programmes</i>	5,500,000
3111311 - Drainage	5,500,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

31113 - Other structures	5,500,000
3214414 - Akora River Drainage Project	1,000,000
<i>021003 - National flood control programmes</i>	1,000,000
3111363 - WIP-Drainage	1,000,000
31113 - Other structures	1,000,000
3214714 - Onyasia Upstream Drain Development Project	500,000
<i>021003 - National flood control programmes</i>	500,000
3111363 - WIP-Drainage	500,000
31113 - Other structures	500,000
3215015 - Mamahuma Storm Water Drainage System	205,767
<i>021003 - National flood control programmes</i>	205,767
3111311 - Drainage	205,767
31113 - Other structures	205,767
3215114 - Aboadze Coastal Project	2,500,000
<i>021001 - Sea-Defence construction projects</i>	2,500,000
3113164 - WIP- Sea Wall	2,500,000
31131 - Infrastructure Assets	2,500,000
3215115 - Various Drainage Projects (i.e. Adenta; Goaso; Mim; Asutifi; Hwidiem)	1,300,000
<i>021003 - National flood control programmes</i>	1,300,000
3111363 - WIP-Drainage	1,300,000
31113 - Other structures	1,300,000
3215415 - Amanful Kumah Sea Defence project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	500,000
3215515 - Adjoa (Near Takoradi) Sea Defence Project	9,084,466
<i>021001 - Sea-Defence construction projects</i>	9,084,466
3113164 - WIP- Sea Wall	9,084,466
31131 - Infrastructure Assets	9,084,466
3216915 - Ningo-Prampram Sea Defence Works	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113164 - WIP- Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3219215 - Komenda Sea Defence Project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113164 - WIP- Sea Wall	500,000
31131 - Infrastructure Assets	500,000
100136 - Provide sustble affordable & quality social & pvt housing for Ghanaian	2,000,000
02104 - Infrastructure Management	2,000,000
3215315 - Rehabilitation of GoG Ministerial Bungalows	2,000,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
31111 - Residential Buildings	2,000,000
110114 - Strengthen policy formulation planning & M&E processes at all levels	20,400
02104 - Infrastructure Management	20,400
02104001- Works Sector Management	20,400
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	20,400
2210505 - Running Cost - Official Vehicles	20,400
22105 - Travel and Transport	20,400



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

Unspecified Policy	341,654
02103 - Human Settlement And Development	289,712
02103003- Rural Housing Management	289,712
<i>Unspecified Operations</i>	289,712
2111001 - Established Post	289,712
02104 - Infrastructure Management	51,942
02104001- Works Sector Management	51,942
<i>Unspecified Operations</i>	51,942
2111001 - Established Post	51,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	15,615
091110 - Improve sector institutional capacity	12,615
02103 - Human Settlement And Development	12,615
02103003- Rural Housing Management	12,615
<i>085101 - Internal management of the organisation</i>	12,615
2210201 - Electricity charges	600
2210202 - Water	222
22102 - Utilities	822
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22105 - Travel and Transport	5,000
2210606 - Maintenance of General Equipment	2,793
22106 - Repairs and Maintenance	2,793
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
100106 - Develop adequate skilled human resource base	3,000
02103 - Human Settlement And Development	3,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210203171 - Headquarters

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

02103003- Rural Housing Management	3,000
<i>085206 - Manpower Skills Development</i>	3,000
2210701 - Training Materials	3,000
22107 - Training, Seminar and Conference Cost	3,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210204001 - Public Servants Housing Loan Scheme Board	912,696
11001 - Central GoG & CF	884,666
091046 - Increase access to safe secure and affordable shelter	319,534
02103 - Human Settlement And Development	319,534
3210314 - Housing Loans Funds	319,534
<i>021004 - Construction of buildings</i>	319,534
3111153 - WIP - Bungalows/Flat	319,534
31111 - Residential Buildings	319,534
091110 - Improve sector institutional capacity	320,715
02103 - Human Settlement And Development	320,715
02103002- urban Housing Management	320,715
<i>085101 - Internal management of the organisation</i>	20,715
2210101 - Printed Material and Stationery	5,000
2210106 - Oils and Lubricants	715
22101 - Materials and Office Consumables	5,715
2210201 - Electricity charges	5,000
22102 - Utilities	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	150,000
3111204 - Office Buildings	150,000
31112 - Nonresidential buildings	150,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	150,000
3112208 - Computers and Accessories	47,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	1,000
3112213 - Communication equipment	20,000
31122 - Other machinery and equipment	68,000
3113108 - Furniture and Fittings	60,000
31131 - Infrastructure Assets	60,000
3113211 - Computer Software	22,000
31132 - Intangible Fixed Assets	22,000
100106 - Develop adequate skilled human resource base	5,000
02103 - Human Settlement And Development	5,000
02103002- urban Housing Management	5,000
<i>085206 - Manpower Skills Development</i>	5,000
2210710 - Staff Development	5,000
22107 - Training, Seminar and Conference Cost	5,000
Unspecified Policy	239,417
02103 - Human Settlement And Development	239,417
02103002- urban Housing Management	239,417
<i>Unspecified Operations</i>	239,417
2111001 - Established Post	239,417
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,030
091110 - Improve sector institutional capacity	25,030
02103 - Human Settlement And Development	25,030
02103002- urban Housing Management	25,030
<i>085101 - Internal management of the organisation</i>	25,030
2210101 - Printed Material and Stationery	2,000
2210106 - Oils and Lubricants	2,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02102 - Housing

Organisation: 0210204001 - Public Servants Housing Loan Scheme Board

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	4,000
2210201 - Electricity charges	9,243
22102 - Utilities	9,243
2210502 - Maintenance and Repairs - Official Vehicles	5,783
2210503 - Fuel and Lubricants - Official Vehicles	6,004
22105 - Travel and Transport	11,787
100106 - Develop adequate skilled human resource base	3,000
02103 - Human Settlement And Development	3,000
02103002- urban Housing Management	3,000
<i>085206 - Manpower Skills Development</i>	3,000
2210710 - Staff Development	3,000
22107 - Training, Seminar and Conference Cost	3,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council	906,702
11001 - Central GoG & CF	906,702
091110 - Improve sector institutional capacity	423,504
02103 - Human Settlement And Development	423,504
02103004- Management Of Public Construction	423,504
<i>021004 - Construction of buildings</i>	53,971
3111204 - Office Buildings	53,971
31112 - Nonresidential buildings	53,971
<i>085101 - Internal management of the organisation</i>	14,766
2210101 - Printed Material and Stationery	2,000
22101 - Materials and Office Consumables	2,000
2210201 - Electricity charges	6,000
2210203 - Telecommunications	2,000
22102 - Utilities	8,000
2210505 - Running Cost - Official Vehicles	4,766
22105 - Travel and Transport	4,766
<i>086302 - Acquisition of Immovable and Movable Assets</i>	354,767
3112101 - Motor Vehicle	309,767
31121 - Transport equipment	309,767
3112211 - Office Equipment	20,000
3112213 - Communication equipment	15,000
31122 - Other machinery and equipment	35,000
3113108 - Furniture and Fittings	10,000
31131 - Infrastructure Assets	10,000
100106 - Develop adequate skilled human resource base	8,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

02103 - Human Settlement And Development	8,000
02103004- Management Of Public Construction	8,000
<i>085206 - Manpower Skills Development</i>	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
22107 - Training, Seminar and Conference Cost	8,000
Unspecified Policy	475,198
02103 - Human Settlement And Development	475,198
02103004- Management Of Public Construction	475,198
<i>Unspecified Operations</i>	475,198
2111001 - Established Post	421,995
2111213 - Watchman Allowance	7,872
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	12,470
2111236 - Housing Subsidy/Allowance	10,205
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
21112 - Other Allowances	53,203



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	5,711,528
11001 - Central GoG & CF	5,668,749
091110 - Improve sector institutional capacity	41,967
02104 - Infrastructure Management	41,967
02104002- General Maintenance Management	41,967
085101 - Internal management of the organisation	41,967
2210101 - Printed Material and Stationery	5,967
22101 - Materials and Office Consumables	5,967
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22102 - Utilities	25,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
22105 - Travel and Transport	7,000
2211303 - Insurance of Property, Plant and Equipment	4,000
22113 - Insurance Premium	4,000
100136 - Provide sustble affordable & quality social & pvt housing for Ghanaian	2,052,207
02104 - Infrastructure Management	2,052,207
3215615 - Rehabilitate; refurbish and maintain Government Bungalows; Flat and Ju	2,052,207
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	2,052,207
3111103 - Bungalows/Flats	2,052,207
31111 - Residential Buildings	2,052,207
Unspecified Policy	3,574,574
02104 - Infrastructure Management	3,574,574
02104002- General Maintenance Management	3,574,574
Unspecified Operations	3,574,574



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2111001 - Established Post	3,436,307
2111238 - Overtime Allowance	138,267
21112 - Other Allowances	138,267
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	42,780
091110 - Improve sector institutional capacity	42,780
02104 - Infrastructure Management	42,780
02104002- General Maintenance Management	42,780
085101 - Internal management of the organisation	42,780
2210101 - Printed Material and Stationery	5,000
22101 - Materials and Office Consumables	5,000
2210201 - Electricity charges	18,780
2210202 - Water	5,000
22102 - Utilities	23,780
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22105 - Travel and Transport	5,000
2211303 - Insurance of Property, Plant and Equipment	9,000
22113 - Insurance Premium	9,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210303001 - Hydrological Services Department
Government Function: 70520 - Waste Water Management
Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department	32,459,161
11001 - Central GoG & CF	32,459,161
091046 - Increase access to safe secure and affordable shelter	295,075
02104 - Infrastructure Management	295,075
3215915 - Adjen Kotoku Resettlement Scheme	295,075
<i>021002 - Creation of land banks/ local building materials</i>	295,075
3111153 - WIP - Bungalows/Flat	295,075
31111 - Residential Buildings	295,075
091110 - Improve sector institutional capacity	26,961
02104 - Infrastructure Management	26,961
02104003- Drainage Management	26,961
<i>085101 - Internal management of the organisation</i>	26,961
2210302 - Contract Cleaning Service Charges	9,000
22103 - General Cleaning	9,000
2210503 - Fuel and Lubricants - Official Vehicles	5,500
2210505 - Running Cost - Official Vehicles	7,500
22105 - Travel and Transport	13,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,961
22107 - Training, Seminar and Conference Cost	4,961
100129 - Promote effective disaster prevention and mitigation	9,832
02104 - Infrastructure Management	9,832
02104005- Applied Hydrology	9,832
<i>021006 - Supervision and Regulation of Infrastructure Projects</i>	9,832
2210804 - Contract appointments	9,832
22108 - Consultancy Expenses	9,832



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210303001 - Hydrological Services Department
Government Function: 70520 - Waste Water Management
Location: 0304304 - Osu Klotey

100130 - Improve investment in disaster risk reduction and resilience	31,083,347
02104 - Infrastructure Management	31,083,347
02104003- Drainage Management	10,983,347
<i>021003 - National flood control programmes</i>	10,983,347
3111311 - Drainage	10,983,347
31113 - Other structures	10,983,347
02104004- Coastal Management	1,500,000
<i>021001 - Sea-Defence construction projects</i>	1,500,000
3113113 - Sea Wall	1,500,000
31131 - Infrastructure Assets	1,500,000
3215715 - Kumawu Drainage Project	50,000
<i>021003 - National flood control programmes</i>	50,000
3111311 - Drainage	50,000
31113 - Other structures	50,000
3215815 - Tamale Drainage Project	50,000
<i>021003 - National flood control programmes</i>	50,000
3111311 - Drainage	50,000
31113 - Other structures	50,000
3216115 - Nkontompo Sea Defence Project	5,000,000
<i>021001 - Sea-Defence construction projects</i>	5,000,000
3113164 - WIP- Sea Wall	5,000,000
31131 - Infrastructure Assets	5,000,000
3216215 - New Takoradi Sea Defence Project	7,000,000
<i>021001 - Sea-Defence construction projects</i>	7,000,000



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210303001 - Hydrological Services Department
Government Function: 70520 - Waste Water Management
Location: 0304304 - Osu Klotey

3113164 - WIP- Sea Wall	7,000,000
31131 - Infrastructure Assets	7,000,000
3216315 - Dansoman Sea Defence Project	5,000,000
<i>021001 - Sea-Defence construction projects</i>	5,000,000
3113164 - WIP- Sea Wall	5,000,000
31131 - Infrastructure Assets	5,000,000
3216415 - Anomabu Sea Defence Project	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
3219415 - Onukpawahe Drainage Project	500,000
<i>021003 - National flood control programmes</i>	500,000
3111311 - Drainage	500,000
31113 - Other structures	500,000
3219715 - Axim Emergency Coastal Protection Works	500,000
<i>021001 - Sea-Defence construction projects</i>	500,000
3113113 - Sea Wall	500,000
31131 - Infrastructure Assets	500,000
Unspecified Policy	1,043,946
02104 - Infrastructure Management	1,043,946
02104003- Drainage Management	1,043,946
<i>Unspecified Operations</i>	1,043,946
2111001 - Established Post	1,043,946



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210304001 - Engineers Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210304001 - Engineers Council	508,463
11001 - Central GoG & CF	508,463
091110 - Improve sector institutional capacity	508,463
02103 - Human Settlement And Development	508,463
02103004- Management Of Public Construction	508,463
<i>085101 - Internal management of the organisation</i>	22,766
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	5,066
2210111 - Other Office Materials and Consumables	2,000
22101 - Materials and Office Consumables	8,066
2210201 - Electricity charges	5,000
2210202 - Water	1,700
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	2,000
22102 - Utilities	10,200
2210301 - Cleaning Materials	1,000
22103 - General Cleaning	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
22105 - Travel and Transport	3,500
<i>085801 - Research and Development</i>	13,800
3112204 - Networking and ICT Equipments	13,800
31122 - Other machinery and equipment	13,800
<i>086302 - Acquisition of Immovable and Movable Assets</i>	471,897
3112101 - Motor Vehicle	309,767
31121 - Transport equipment	309,767



2018 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing (MWRWH)
Department: 02103 - Works
Organisation: 0210304001 - Engineers Council
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	29,800
3112211 - Office Equipment	20,330
31122 - Other machinery and equipment	50,130
3113108 - Furniture and Fittings	112,000
31131 - Infrastructure Assets	112,000