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2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101001 - Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101001 - Administration	45,703,806
11001 - Central GoG & CF	34,922,592
080301 - Improve trade competitiveness	33,634,568
01501 - Management and Administration	33,634,568
01501001- Finance and Administration (Legal)	33,634,568
<i>015001 - Industrial development and promotion</i>	33,634,568
2210102 - Office Facilities, Supplies and Accessories	200,000
2210106 - Oils and Lubricants	1,658,265
22101 - Materials and Office Consumables	1,858,265
2210201 - Electricity charges	100,000
2210202 - Water	23,910
22102 - Utilities	123,910
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22105 - Travel and Transport	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22107 - Training, Seminar and Conference Cost	800,000
2210803 - Other Consultancy Expenses	30,000
22108 - Consultancy Expenses	30,000
3112101 - Motor Vehicle	20,622,393
31121 - Transport equipment	20,622,393
3112211 - Office Equipment	10,000,000
31122 - Other machinery and equipment	10,000,000
Unspecified Policy	1,288,024



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101001 - Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

01501 - Management and Administration	1,288,024
01501001- Finance and Administration (Legal)	1,288,024
<i>Unspecified Operations</i>	1,288,024
2111001 - Established Post	1,258,099
2111203 - Car Maintenance Allowance	29,925
21112 - Other Allowances	29,925
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,199,215
080301 - Improve trade competitiveness	1,199,215
01501 - Management and Administration	1,199,215
01501001- Finance and Administration (Legal)	1,199,215
<i>015001 - Industrial development and promotion</i>	1,199,215
2210102 - Office Facilities, Supplies and Accessories	309,114
22101 - Materials and Office Consumables	309,114
3112101 - Motor Vehicle	890,100
31121 - Transport equipment	890,100
13117 - Government Of The Federal Republic Of Germany	9,582,000
080301 - Improve trade competitiveness	9,582,000
01501 - Management and Administration	9,582,000
01501001- Finance and Administration (Legal)	9,582,000
<i>015001 - Industrial development and promotion</i>	9,582,000
2210102 - Office Facilities, Supplies and Accessories	9,582,000
22101 - Materials and Office Consumables	9,582,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150101002 - Human Resource Management
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150101002 - Human Resource Management	4,953,058
11001 - Central GoG & CF	4,776,421
080401 - Diversify and increase exports	2,756,520
01501 - Management and Administration	2,756,520
01501002- Human Resource Management	2,756,520
<i>015001 - Industrial development and promotion</i>	2,756,520
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,400,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	256,520
22107 - Training, Seminar and Conference Cost	2,756,520
Unspecified Policy	2,019,901
01501 - Management and Administration	2,019,901
01501002- Human Resource Management	2,019,901
<i>Unspecified Operations</i>	2,019,901
2111001 - Established Post	239,221
2111202 - Bicycle Maintenance Allowance	25,000
2111203 - Car Maintenance Allowance	518,999
2111225 - Boards /Committees /Commissions Allownace	240,000
2111233 - Entertainment Allowance	280,681
2111234 - Fuel Allowance	300,000
2111238 - Overtime Allowance	86,000
2111245 - Domestic Servants Allowance	80,000
2111247 - Utility Allowance	250,000
21112 - Other Allowances	1,780,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	176,637



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150101002 - Human Resource Management

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

080401 - Diversify and increase exports	176,637
01501 - Management and Administration	176,637
01501002- Human Resource Management	176,637
<i>015001 - Industrial development and promotion</i>	176,637
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	76,637
22107 - Training, Seminar and Conference Cost	176,637



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150101003 - Finance

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150101003 - Finance	372,030
11001 - Central GoG & CF	372,030
Unspecified Policy	372,030
01501 - Management and Administration	372,030
01501001- Finance and Administration (Legal)	372,030
<i>Unspecified Operations</i>	372,030
2111001 - Established Post	372,030



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150101004 - Communication and Public Affair

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150101004 - Communication and Public Affair	39,749
11001 - Central GoG & CF	39,749
Unspecified Policy	39,749
01501 - Management and Administration	39,749
01501004- Statistics; Research and Communication	39,749
<i>Unspecified Operations</i>	39,749
2111001 - Established Post	39,749



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150102001 - Policy Planning
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150102001 - Policy Planning	906,757
11001 - Central GoG & CF	741,802
080301 - Improve trade competitiveness	500,000
01501 - Management and Administration	500,000
01501003- Policy planning Monitoring and Evalutaion	500,000
015001 - Industrial development and promotion	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
Unspecified Policy	241,802
01501 - Management and Administration	241,802
01501003- Policy planning Monitoring and Evalutaion	241,802
Unspecified Operations	241,802
2111001 - Established Post	241,802
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	164,955
080301 - Improve trade competitiveness	164,955
01501 - Management and Administration	164,955
01501003- Policy planning Monitoring and Evalutaion	164,955
015001 - Industrial development and promotion	164,955
2210709 - Seminars/Conferences/Workshops - Domestic	164,955
22107 - Training, Seminar and Conference Cost	164,955



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150102002 - Monitoring and Evaluation
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150102002 - Monitoring and Evaluation	800,000
11001 - Central GoG & CF	600,000
080301 - Improve trade competitiveness	600,000
01501 - Management and Administration	600,000
01501003- Policy planning Monitoring and Evalutaion	600,000
<i>015001 - Industrial development and promotion</i>	600,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	600,000
22107 - Training, Seminar and Conference Cost	600,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	200,000
080301 - Improve trade competitiveness	200,000
01501 - Management and Administration	200,000
01501003- Policy planning Monitoring and Evalutaion	200,000
<i>015001 - Industrial development and promotion</i>	200,000
<i>2210709 - Seminars/Conferences/Workshops - Domestic</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150102003 - Research, Information and Statistics
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150102003 - Research, Information and Statistics	2,908,914
11001 - Central GoG & CF	2,776,437
080401 - Diversify and increase exports	2,567,399
01501 - Management and Administration	2,567,399
01501004- Statistics; Research and Communication	2,567,399
015001 - Industrial development and promotion	2,567,399
2210709 - Seminars/Conferences/Workshops - Domestic	567,399
22107 - Training, Seminar and Conference Cost	567,399
3112208 - Computers and Accessories	2,000,000
31122 - Other machinery and equipment	2,000,000
Unspecified Policy	209,038
01501 - Management and Administration	209,038
01501004- Statistics; Research and Communication	209,038
Unspecified Operations	209,038
2111001 - Established Post	209,038
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	132,477
080401 - Diversify and increase exports	132,477
01501 - Management and Administration	132,477
01501004- Statistics; Research and Communication	132,477
015001 - Industrial development and promotion	132,477
2210709 - Seminars/Conferences/Workshops - Domestic	132,477
22107 - Training, Seminar and Conference Cost	132,477



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150103001 - Trade Development

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

0150103001 - Trade Development	4,124,816
11001 - Central GoG & CF	3,124,816
080301 - Improve trade competitiveness	2,837,594
01502 - Trade Development	2,837,594
01502001- Domestic and International Trade Development and Promotion	2,837,594
015002 - Trade development and promotions	2,837,594
2210503 - Fuel and Lubricants - Official Vehicles	722,023
22105 - Travel and Transport	722,023
2210709 - Seminars/Conferences/Workshops - Domestic	2,115,571
22107 - Training, Seminar and Conference Cost	2,115,571
Unspecified Policy	287,222
01502 - Trade Development	287,222
01502001- Domestic and International Trade Development and Promotion	287,222
Unspecified Operations	287,222
2111001 - Established Post	287,222
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,000,000
080301 - Improve trade competitiveness	1,000,000
01502 - Trade Development	1,000,000
01502001- Domestic and International Trade Development and Promotion	1,000,000
015002 - Trade development and promotions	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103002 - Export Trade Support Services
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103002 - Export Trade Support Services	767,617
11001 - Central GoG & CF	767,617
080301 - Improve trade competitiveness	500,000
01502 - Trade Development	500,000
01502001- Domestic and International Trade Development and Promotion	500,000
015002 - Trade development and promotions	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
Unspecified Policy	267,617
01502 - Trade Development	267,617
01502001- Domestic and International Trade Development and Promotion	267,617
Unspecified Operations	267,617
2111001 - Established Post	267,617



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103003 - Import-Export Regime
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103003 - Import-Export Regime	2,349,010
11001 - Central GoG & CF	1,299,335
080301 - Improve trade competitiveness	1,000,000
01502 - Trade Development	1,000,000
01502001- Domestic and International Trade Development and Promotion	1,000,000
015002 - Trade development and promotions	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
Unspecified Policy	299,335
01502 - Trade Development	299,335
01502001- Domestic and International Trade Development and Promotion	299,335
Unspecified Operations	299,335
2111001 - Established Post	299,335
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,049,675
080301 - Improve trade competitiveness	1,049,675
01502 - Trade Development	1,049,675
01502001- Domestic and International Trade Development and Promotion	1,049,675
015002 - Trade development and promotions	1,049,675
2210709 - Seminars/Conferences/Workshops - Domestic	486,362
22107 - Training, Seminar and Conference Cost	486,362
3112101 - Motor Vehicle	563,313
31121 - Transport equipment	563,313



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150103004 - Multilateral and Bilateral Trade
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150103004 - Multilateral and Bilateral Trade	845,658
11001 - Central GoG & CF	845,658
080301 - Improve trade competitiveness	500,000
01502 - Trade Development	500,000
01502001- Domestic and International Trade Development and Promotion	500,000
<i>015002 - Trade development and promotions</i>	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
Unspecified Policy	345,658
01502 - Trade Development	345,658
01502001- Domestic and International Trade Development and Promotion	345,658
<i>Unspecified Operations</i>	345,658
2111001 - Established Post	345,658



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104001 - Industrial Development Support Services
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150104001 - Industrial Development Support Services	183,654,440
11001 - Central GoG & CF	57,266,452
080401 - Diversify and increase exports	56,029,707
01506 - Industrial Development	56,029,707
01506000- Industrial Development and Promotion	56,029,707
015001 - Industrial development and promotion	56,029,707
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22105 - Travel and Transport	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	929,707
22107 - Training, Seminar and Conference Cost	929,707
3112206 - Plant and Machinery	30,000,000
3112211 - Office Equipment	25,000,000
31122 - Other machinery and equipment	55,000,000
Unspecified Policy	1,236,745
01506 - Industrial Development	1,236,745
01506000- Industrial Development and Promotion	1,236,745
Unspecified Operations	1,236,745
2111001 - Established Post	1,236,745
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	64,104,988
080401 - Diversify and increase exports	64,104,988
01506 - Industrial Development	64,104,988
01506000- Industrial Development and Promotion	64,104,988
015001 - Industrial development and promotion	64,104,988
2210102 - Office Facilities, Supplies and Accessories	5,000,000
22101 - Materials and Office Consumables	5,000,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104001 - Industrial Development Support Services
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	5,000,000
22102 - Utilities	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
3112211 - Office Equipment	704,143
31122 - Other machinery and equipment	704,143
3113211 - Computer Software	43,400,845
31132 - Intangible Fixed Assets	43,400,845
13109 - Government Of India	23,955,000
080401 - Diversify and increase exports	23,955,000
01506 - Industrial Development	23,955,000
01506000- Industrial Development and Promotion	23,955,000
015001 - Industrial development and promotion	23,955,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
22101 - Materials and Office Consumables	2,000,000
2210605 - Maintenance of Machinery and Plant	2,000,000
22106 - Repairs and Maintenance	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	791,000
22107 - Training, Seminar and Conference Cost	791,000
3112252 - WIP - Agricultural Machinery	19,164,000
31122 - Other machinery and equipment	19,164,000
13501 - African Development Bank	23,955,000
080401 - Diversify and increase exports	23,955,000
01506 - Industrial Development	23,955,000
01506000- Industrial Development and Promotion	23,955,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104001 - Industrial Development Support Services
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

<i>015001 - Industrial development and promotion</i>	23,955,000
2210102 - Office Facilities, Supplies and Accessories	14,373,000
22101 - Materials and Office Consumables	14,373,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,582,000
22107 - Training, Seminar and Conference Cost	9,582,000
13513 - International Fund For Agricultural Development	14,373,000
080401 - Diversify and increase exports	14,373,000
01506 - Industrial Development	14,373,000
01506000- Industrial Development and Promotion	14,373,000
<i>015001 - Industrial development and promotion</i>	14,373,000
2210102 - Office Facilities, Supplies and Accessories	14,373,000
22101 - Materials and Office Consumables	14,373,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150104002 - Stanandards

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150104002 - Stanandards	1,175,721
11001 - Central GoG & CF	391,625
080401 - Diversify and increase exports	100,000
01506 - Industrial Development	100,000
01506000- Industrial Development and Promotion	100,000
015001 - Industrial development and promotion	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
22107 - Training, Seminar and Conference Cost	100,000
Unspecified Policy	291,625
01506 - Industrial Development	291,625
01506000- Industrial Development and Promotion	291,625
Unspecified Operations	291,625
2111001 - Established Post	291,625
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	784,096
080401 - Diversify and increase exports	784,096
01506 - Industrial Development	784,096
01506000- Industrial Development and Promotion	784,096
015001 - Industrial development and promotion	784,096
2210709 - Seminars/Conferences/Workshops - Domestic	784,096
22107 - Training, Seminar and Conference Cost	784,096



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150104003 - Small & Medium Scale Enterprises
Government Function: 70442 - Manufacturing
Location: 0304304 - Osu Klotey

0150104003 - Small & Medium Scale Enterprises	11,651,545
11001 - Central GoG & CF	1,651,545
080401 - Diversify and increase exports	882,912
01506 - Industrial Development	882,912
01506000- Industrial Development and Promotion	882,912
015001 - Industrial development and promotion	882,912
2210103 - Refreshment Items	82,912
22101 - Materials and Office Consumables	82,912
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22105 - Travel and Transport	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22107 - Training, Seminar and Conference Cost	500,000
Unspecified Policy	768,633
01506 - Industrial Development	768,633
01506000- Industrial Development and Promotion	768,633
Unspecified Operations	768,633
2111001 - Established Post	768,633
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000,000
080401 - Diversify and increase exports	10,000,000
01506 - Industrial Development	10,000,000
01506000- Industrial Development and Promotion	10,000,000
015001 - Industrial development and promotion	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105001 - USA
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105001 - USA	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105002 - UK
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105002 - UK	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105003 - Switzerland
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105003 - Switzerland	2,520,001
11001 - Central GoG & CF	2,520,001
080401 - Diversify and increase exports	600,000
01504 - Trade and Industry Promotion	600,000
01504002- Foreign Trade Services	600,000
<i>015009 - Investment and trade promotion</i>	600,000
2210201 - Electricity charges	200,000
2210202 - Water	200,000
2210208 - Gas and Heating	200,000
22102 - Utilities	600,000
Unspecified Policy	1,920,001
01504 - Trade and Industry Promotion	1,920,001
01504002- Foreign Trade Services	1,920,001
<i>Unspecified Operations</i>	1,920,001
2111246 - Foreign Service Allowance	1,089,285
2111247 - Utility Allowance	830,716
21112 - Other Allowances	1,920,001



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105004 - Belgium

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105004 - Belgium	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105005 - Nigeria
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105005 - Nigeria	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105006 - South Africa
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105006 - South Africa	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105007 - Akara-Turkey
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105007 - Akara-Turkey	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01501 - Headquarters
Organisation: 0150105008 - Tokyo-Japan
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150105008 - Tokyo-Japan	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01501 - Headquarters

Organisation: 0150105009 - China

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0150105009 - China	1,260,000
11001 - Central GoG & CF	1,260,000
080401 - Diversify and increase exports	300,000
01504 - Trade and Industry Promotion	300,000
01504002- Foreign Trade Services	300,000
<i>015009 - Investment and trade promotion</i>	300,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
2210208 - Gas and Heating	100,000
22102 - Utilities	300,000
Unspecified Policy	960,000
01504 - Trade and Industry Promotion	960,000
01504002- Foreign Trade Services	960,000
<i>Unspecified Operations</i>	960,000
2111246 - Foreign Service Allowance	544,642
2111247 - Utility Allowance	415,358
21112 - Other Allowances	960,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150201001 - Gen. Admin	15,731,127
11001 - Central GoG & CF	3,786,596
080301 - Improve trade competitiveness	1,793,821
01505 - Standardization and Conformity Assessment	1,793,821
01505003- Conformity Assessment	1,793,821
<i>015003 - Development and Management of Standards</i>	1,793,821
2210101 - Printed Material and Stationery	500,000
2210116 - Chemicals and Consumables	350,000
22101 - Materials and Office Consumables	850,000
2210201 - Electricity charges	750,000
22102 - Utilities	750,000
2821010 - Contributions	193,821
2821 - Current (Miscellaneous other expense) - General Expenses	193,821
Unspecified Policy	1,992,775
01505 - Standardization and Conformity Assessment	1,992,775
01505003- Conformity Assessment	1,992,775
<i>Unspecified Operations</i>	1,992,775
2111001 - Established Post	1,636,831
2111102 - Monthly paid and casual labour	27,552
21111 - Non Established Post	27,552
2111213 - Watchman Allowance	50,424
2111227 - Clothing Allowance	32,844
2111233 - Entertainment Allowance	32,844
2111234 - Fuel Allowance	95,760
2111245 - Domestic Servants Allowance	78,720



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	37,800
21112 - Other Allowances	328,392
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,944,531
080301 - Improve trade competitiveness	11,944,531
01505 - Standardization and Conformity Assessment	11,944,531
01505003- Conformity Assessment	11,944,531
<i>015003 - Development and Management of Standards</i>	11,944,531
2210101 - Printed Material and Stationery	126,371
2210102 - Office Facilities, Supplies and Accessories	19,673
2210112 - Uniform and Protective Clothing	17,190
2210121 - Clothing and Uniform	17,190
22101 - Materials and Office Consumables	180,424
2210201 - Electricity charges	653,901
2210202 - Water	16,005
2210203 - Telecommunications	60,675
2210204 - Postal Charges	35,128
2210205 - Sanitation Charges	67,485
2210206 - Armed Guard and Security	155,260
2210207 - Fire Fighting Accessories	25,050
22102 - Utilities	1,013,504
2210301 - Cleaning Materials	18,831
2210302 - Contract Cleaning Service Charges	93,280
22103 - General Cleaning	112,111
2210401 - Office Accommodations	31,465
2210402 - Residential Accommodations	190,717



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	36,500
2210408 - Rental of Furniture and Fittings	1,400
2210409 - Rental of Plant and Equipment	22,000
22104 - Rentals/Lease	282,082
2210502 - Maintenance and Repairs - Official Vehicles	222,244
2210505 - Running Cost - Official Vehicles	97,207
2210510 - Other Night allowances	2,111
2210511 - Local travel cost	27,659
2210512 - Mileage Allowance	30,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	210,500
2210516 - Toll Charges and Tickets	15,585
22105 - Travel and Transport	705,306
2210601 - Roads, Driveways and Grounds	35,500
2210602 - Repairs of Residential Buildings	19,783
2210603 - Repairs of Office Buildings	37,953
2210604 - Maintenance of Furniture and Fixtures	21,442
2210606 - Maintenance of General Equipment	4,366
22106 - Repairs and Maintenance	119,044
2210701 - Training Materials	35,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	51,269
2210704 - Hire of Venue	9,650
2210705 - Hotel Accommodation	36,500
2210708 - Refreshments	21,334
2210710 - Staff Development	114,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150201001 - Gen. Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	136,876
22107 - Training, Seminar and Conference Cost	404,829
2210801 - Local Consultants Fees	180,000
2210802 - External Consultants Fees	50,000
2210804 - Contract appointments	1,084,203
22108 - Consultancy Expenses	1,314,203
2210909 - Operational Enhancement Expenses	2,111,640
22109 - Special Services	2,111,640
2211303 - Insurance of Property, Plant and Equipment	270,000
22113 - Insurance Premium	270,000
2731102 - Staff Welfare Expenses	260,550
2731103 - Refund of Medical Expenses	100,868
27311 - Employer social benefits in cash	361,418
2821001 - Insurance and compensation	270,000
2821003 - Customs Duties	60,000
2821008 - Awards and Rewards	154,200
2821009 - Donations	8,866
2821017 - Refuse Lifting Expenses	15,000
2821022 - National Awards	150,000
2821 - Current (Miscellaneous other expense) - General Expenses	658,066
3111255 - WIP - Office Buildings	2,450,000
31112 - Nonresidential buildings	2,450,000
3112206 - Plant and Machinery	1,500,000
3112211 - Office Equipment	461,905
31122 - Other machinery and equipment	1,961,905



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150202001 - Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150202001 - Admin	1,782,806
11001 - Central GoG & CF	469,900
Unspecified Policy	469,900
01505 - Standardization and Conformity Assessment	469,900
01505002- Standards	469,900
<i>Unspecified Operations</i>	469,900
2111001 - Established Post	469,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,312,906
080301 - Improve trade competitiveness	1,312,906
01505 - Standardization and Conformity Assessment	1,312,906
01505002- Standards	1,312,906
<i>015003 - Development and Management of Standards</i>	1,312,906
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	8,193
2210103 - Refreshment Items	38,250
22101 - Materials and Office Consumables	111,443
2210201 - Electricity charges	105,100
2210202 - Water	3,500
2210203 - Telecommunications	5,760
22102 - Utilities	114,360
2210302 - Contract Cleaning Service Charges	7,790
22103 - General Cleaning	7,790
2210402 - Residential Accommodations	45,000
22104 - Rentals/Lease	45,000
2210502 - Maintenance and Repairs - Official Vehicles	15,800



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150202001 - Admin

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	23,162
2210511 - Local travel cost	2,500
22105 - Travel and Transport	41,462
2210606 - Maintenance of General Equipment	2,000
22106 - Repairs and Maintenance	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	110,538
22107 - Training, Seminar and Conference Cost	110,538
2210804 - Contract appointments	171,792
22108 - Consultancy Expenses	171,792
2210909 - Operational Enhancement Expenses	698,021
22109 - Special Services	698,021
2731103 - Refund of Medical Expenses	10,500
27311 - Employer social benefits in cash	10,500



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150203001 - Testing

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150203001 - Testing	5,411,951
11001 - Central GoG & CF	1,787,158
Unspecified Policy	1,787,158
01505 - Standardization and Conformity Assessment	1,787,158
01505003- Conformity Assessment	1,787,158
<i>Unspecified Operations</i>	1,787,158
2111001 - Established Post	1,787,158
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,624,793
080301 - Improve trade competitiveness	3,584,293
01505 - Standardization and Conformity Assessment	3,584,293
01505003- Conformity Assessment	3,584,293
<i>015003 - Development and Management of Standards</i>	3,584,293
2210101 - Printed Material and Stationery	63,115
2210102 - Office Facilities, Supplies and Accessories	15,125
2210103 - Refreshment Items	8,650
2210112 - Uniform and Protective Clothing	15,660
2210116 - Chemicals and Consumables	1,000,000
22101 - Materials and Office Consumables	1,102,550
2210201 - Electricity charges	450,000
2210202 - Water	8,100
2210203 - Telecommunications	14,400
22102 - Utilities	472,500
2210302 - Contract Cleaning Service Charges	15,590
22103 - General Cleaning	15,590
2210402 - Residential Accommodations	12,500



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150203001 - Testing

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	12,500
2210502 - Maintenance and Repairs - Official Vehicles	21,500
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	3,490
22105 - Travel and Transport	39,990
2210606 - Maintenance of General Equipment	125,630
22106 - Repairs and Maintenance	125,630
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
2210802 - External Consultants Fees	64,500
2210804 - Contract appointments	310,000
22108 - Consultancy Expenses	374,500
2210909 - Operational Enhancement Expenses	1,396,533
22109 - Special Services	1,396,533
2731103 - Refund of Medical Expenses	40,500
27311 - Employer social benefits in cash	40,500
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	40,500
01505 - Standardization and Conformity Assessment	40,500
01505003- Conformity Assessment	40,500
<i>015001 - Industrial development and promotion</i>	40,500
2731103 - Refund of Medical Expenses	40,500
27311 - Employer social benefits in cash	40,500



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150204001 - Inspectorate

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150204001 - Inspectorate	2,876,428
11001 - Central GoG & CF	879,323
Unspecified Policy	879,323
01505 - Standardization and Conformity Assessment	879,323
01505003- Conformity Assessment	879,323
<i>Unspecified Operations</i>	879,323
2111001 - Established Post	827,507
2111102 - Monthly paid and casual labour	3,936
21111 - Non Established Post	3,936
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,808
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,320
21112 - Other Allowances	47,880
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,997,105
080301 - Improve trade competitiveness	1,997,105
01505 - Standardization and Conformity Assessment	1,997,105
01505003- Conformity Assessment	1,997,105
<i>015003 - Development and Management of Standards</i>	1,997,105
2210101 - Printed Material and Stationery	50,050
2210102 - Office Facilities, Supplies and Accessories	6,932
2210103 - Refreshment Items	18,320
22101 - Materials and Office Consumables	75,302



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150204001 - Inspectorate

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	89,500
2210202 - Water	2,015
2210203 - Telecommunications	21,250
22102 - Utilities	112,765
2210302 - Contract Cleaning Service Charges	15,590
22103 - General Cleaning	15,590
2210402 - Residential Accommodations	99,618
22104 - Rentals/Lease	99,618
2210502 - Maintenance and Repairs - Official Vehicles	35,550
2210505 - Running Cost - Official Vehicles	90,180
2210511 - Local travel cost	20,150
22105 - Travel and Transport	145,880
2210606 - Maintenance of General Equipment	1,500
22106 - Repairs and Maintenance	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
22107 - Training, Seminar and Conference Cost	4,000
2210804 - Contract appointments	250,400
22108 - Consultancy Expenses	250,400
2210909 - Operational Enhancement Expenses	1,271,550
22109 - Special Services	1,271,550
2731103 - Refund of Medical Expenses	20,500
27311 - Employer social benefits in cash	20,500



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150205001 - Certification

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0150205001 - Certification	1,695,165
11001 - Central GoG & CF	548,323
Unspecified Policy	548,323
01505 - Standardization and Conformity Assessment	548,323
01505003- Conformity Assessment	548,323
<i>Unspecified Operations</i>	548,323
2111001 - Established Post	500,443
2111102 - Monthly paid and casual labour	3,936
21111 - Non Established Post	3,936
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,808
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	43,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,146,842
080301 - Improve trade competitiveness	1,146,842
01505 - Standardization and Conformity Assessment	1,146,842
01505003- Conformity Assessment	1,146,842
<i>015003 - Development and Management of Standards</i>	1,146,842
2210101 - Printed Material and Stationery	48,600
2210102 - Office Facilities, Supplies and Accessories	7,562
2210103 - Refreshment Items	7,350
22101 - Materials and Office Consumables	63,512



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150205001 - Certification

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	90,430
2210202 - Water	2,476
2210203 - Telecommunications	25,920
22102 - Utilities	118,826
2210302 - Contract Cleaning Service Charges	15,590
22103 - General Cleaning	15,590
2210402 - Residential Accommodations	40,010
22104 - Rentals/Lease	40,010
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	30,329
2210511 - Local travel cost	3,500
22105 - Travel and Transport	48,829
2210606 - Maintenance of General Equipment	1,500
22106 - Repairs and Maintenance	1,500
2210701 - Training Materials	44,800
2210706 - Library and Subscription	50,500
2210709 - Seminars/Conferences/Workshops - Domestic	60,075
22107 - Training, Seminar and Conference Cost	155,375
2210804 - Contract appointments	103,500
22108 - Consultancy Expenses	103,500
2210909 - Operational Enhancement Expenses	590,200
22109 - Special Services	590,200
2731103 - Refund of Medical Expenses	9,500
27311 - Employer social benefits in cash	9,500



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150206001 - Admin

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

0150206001 - Admin	53,118,841
11001 - Central GoG & CF	50,756,198
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	50,000,000
01505 - Standardization and Conformity Assessment	50,000,000
01505001- Metrology	50,000,000
<i>015003 - Development and Management of Standards</i>	50,000,000
3112206 - Plant and Machinery	50,000,000
31122 - Other machinery and equipment	50,000,000
Unspecified Policy	756,198
01505 - Standardization and Conformity Assessment	756,198
01505001- Metrology	756,198
<i>Unspecified Operations</i>	756,198
2111001 - Established Post	708,318
2111102 - Monthly paid and casual labour	3,936
21111 - Non Established Post	3,936
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	11,808
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	4,320
21112 - Other Allowances	43,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,362,643
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	2,362,643
01505 - Standardization and Conformity Assessment	2,362,643



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150206001 - Admin

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

01505001- Metrology	2,236,643
<i>015003 - Development and Management of Standards</i>	2,236,643
2210101 - Printed Material and Stationery	25,100
2210102 - Office Facilities, Supplies and Accessories	5,042
2210103 - Refreshment Items	13,740
2210112 - Uniform and Protective Clothing	12,450
22101 - Materials and Office Consumables	56,332
2210201 - Electricity charges	350,400
2210202 - Water	4,000
2210203 - Telecommunications	10,080
22102 - Utilities	364,480
2210302 - Contract Cleaning Service Charges	23,384
22103 - General Cleaning	23,384
2210402 - Residential Accommodations	62,500
22104 - Rentals/Lease	62,500
2210502 - Maintenance and Repairs - Official Vehicles	113,150
2210505 - Running Cost - Official Vehicles	250,400
2210510 - Other Night allowances	18,200
2210511 - Local travel cost	14,000
22105 - Travel and Transport	395,750
2210606 - Maintenance of General Equipment	75,000
22106 - Repairs and Maintenance	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,612
22107 - Training, Seminar and Conference Cost	9,612
2210802 - External Consultants Fees	172,812



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150206001 - Admin

Government Function: 70471 - Distributive trades, storage and warehousing

Location: 0304304 - Osu Klotey

2210804 - Contract appointments	220,500
22108 - Consultancy Expenses	393,312
2210909 - Operational Enhancement Expenses	843,273
22109 - Special Services	843,273
2731103 - Refund of Medical Expenses	13,000
27311 - Employer social benefits in cash	13,000
01505003- Conformity Assessment	126,000
<i>015001 - Industrial development and promotion</i>	126,000
2731103 - Refund of Medical Expenses	126,000
27311 - Employer social benefits in cash	126,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207002 - Volta

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu - Adidome District

0150207002 - Volta	260,157
11001 - Central GoG & CF	160,377
Unspecified Policy	160,377
01505 - Standardization and Conformity Assessment	160,377
01505003- Conformity Assessment	160,377
<i>Unspecified Operations</i>	160,377
2111001 - Established Post	158,757
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	99,780
080301 - Improve trade competitiveness	99,780
01505 - Standardization and Conformity Assessment	99,780
01505003- Conformity Assessment	99,780
<i>015003 - Development and Management of Standards</i>	99,780
2210101 - Printed Material and Stationery	7,740
2210102 - Office Facilities, Supplies and Accessories	260
22101 - Materials and Office Consumables	8,000
2210201 - Electricity charges	16,020
2210202 - Water	230
2210203 - Telecommunications	1,022
2210204 - Postal Charges	280
2210205 - Sanitation Charges	598
22102 - Utilities	18,150
2210301 - Cleaning Materials	55
2210302 - Contract Cleaning Service Charges	3,910



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207002 - Volta

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0406100 - Central Tongu - Adidome District

22103 - General Cleaning	3,965
2210401 - Office Accommodations	16,840
2210402 - Residential Accommodations	730
22104 - Rentals/Lease	17,570
2210502 - Maintenance and Repairs - Official Vehicles	5,793
2210505 - Running Cost - Official Vehicles	13,954
2210511 - Local travel cost	5,950
2210516 - Toll Charges and Tickets	35
22105 - Travel and Transport	25,732
2210603 - Repairs of Office Buildings	5,896
2210604 - Maintenance of Furniture and Fixtures	1,587
2210623 - Maintenance of Office Equipment	2,685
22106 - Repairs and Maintenance	10,168
2210704 - Hire of Venue	350
2210708 - Refreshments	14,645
22107 - Training, Seminar and Conference Cost	14,995
2731103 - Refund of Medical Expenses	1,200
27311 - Employer social benefits in cash	1,200



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207003 - Eastern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0521100 - Kwahu Afram Plains North - Donkorkrom District

0150207003 - Eastern	97,670
11001 - Central GoG & CF	73,338
Unspecified Policy	73,338
01505 - Standardization and Conformity Assessment	73,338
01505003- Conformity Assessment	73,338
<i>Unspecified Operations</i>	73,338
2111001 - Established Post	71,718
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	24,332
080301 - Improve trade competitiveness	24,332
01505 - Standardization and Conformity Assessment	24,332
01505003- Conformity Assessment	24,332
<i>015003 - Development and Management of Standards</i>	24,332
2210101 - Printed Material and Stationery	2,255
22101 - Materials and Office Consumables	2,255
2210201 - Electricity charges	1,364
2210202 - Water	411
2210203 - Telecommunications	1,211
2210204 - Postal Charges	356
2210205 - Sanitation Charges	261
2210206 - Armed Guard and Security	1,126
22102 - Utilities	4,729
2210301 - Cleaning Materials	66
2210302 - Contract Cleaning Service Charges	2,200



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207003 - Eastern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0521100 - Kwahu Afram Plains North - Donkorkrom District

22103 - General Cleaning	2,266
2210502 - Maintenance and Repairs - Official Vehicles	5,907
2210505 - Running Cost - Official Vehicles	5,911
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	462
22105 - Travel and Transport	13,280
2210604 - Maintenance of Furniture and Fixtures	359
2210606 - Maintenance of General Equipment	302
22106 - Repairs and Maintenance	661
2210711 - Public Education and Sensitization	102
22107 - Training, Seminar and Conference Cost	102
2731103 - Refund of Medical Expenses	1,038
27311 - Employer social benefits in cash	1,038



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

0150207004 - Central Region	89,661
11001 - Central GoG & CF	58,142
Unspecified Policy	58,142
01505 - Standardization and Conformity Assessment	58,142
01505003- Conformity Assessment	58,142
<i>Unspecified Operations</i>	58,142
2111001 - Established Post	56,522
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,519
080301 - Improve trade competitiveness	31,519
01505 - Standardization and Conformity Assessment	31,519
01505003- Conformity Assessment	31,519
<i>015003 - Development and Management of Standards</i>	31,519
2210101 - Printed Material and Stationery	5,022
22101 - Materials and Office Consumables	5,022
2210201 - Electricity charges	5,170
2210202 - Water	250
2210203 - Telecommunications	1,050
2210204 - Postal Charges	50
22102 - Utilities	6,520
2210301 - Cleaning Materials	355
2210302 - Contract Cleaning Service Charges	2,670
22103 - General Cleaning	3,025
2210502 - Maintenance and Repairs - Official Vehicles	6,352



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207004 - Central Region

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0203100 - Abura / Asebu / Kwamankese District

2210505 - Running Cost - Official Vehicles	8,340
2210511 - Local travel cost	705
22105 - Travel and Transport	15,397
2210708 - Refreshments	165
22107 - Training, Seminar and Conference Cost	165
2731103 - Refund of Medical Expenses	1,390
27311 - Employer social benefits in cash	1,390



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207005 - Western

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0104100 - Ahanta West District

0150207005 - Western	230,900
11001 - Central GoG & CF	129,145
Unspecified Policy	129,145
01505 - Standardization and Conformity Assessment	129,145
01505003- Conformity Assessment	129,145
<i>Unspecified Operations</i>	129,145
2111001 - Established Post	127,525
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	101,755
080301 - Improve trade competitiveness	101,755
01505 - Standardization and Conformity Assessment	101,755
01505003- Conformity Assessment	101,755
<i>015003 - Development and Management of Standards</i>	101,755
2210101 - Printed Material and Stationery	4,800
22101 - Materials and Office Consumables	4,800
2210201 - Electricity charges	16,470
2210202 - Water	173
2210203 - Telecommunications	1,169
2210204 - Postal Charges	1,169
2210205 - Sanitation Charges	630
2210206 - Armed Guard and Security	10,805
2210207 - Fire Fighting Accessories	323
22102 - Utilities	30,739
2210301 - Cleaning Materials	453



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207005 - Western

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0104100 - Ahanta West District

2210302 - Contract Cleaning Service Charges	7,336
22103 - General Cleaning	7,789
2210401 - Office Accommodations	2,395
22104 - Rentals/Lease	2,395
2210502 - Maintenance and Repairs - Official Vehicles	11,166
2210505 - Running Cost - Official Vehicles	17,420
2210511 - Local travel cost	4,362
2210516 - Toll Charges and Tickets	134
22105 - Travel and Transport	33,082
2210602 - Repairs of Residential Buildings	396
2210603 - Repairs of Office Buildings	5,194
2210604 - Maintenance of Furniture and Fixtures	4,556
2210606 - Maintenance of General Equipment	5,118
22106 - Repairs and Maintenance	15,264
2210708 - Refreshments	4,541
22107 - Training, Seminar and Conference Cost	4,541
2731103 - Refund of Medical Expenses	3,144
27311 - Employer social benefits in cash	3,144



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207006 - Ashanti

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0604100 - Adansi South - New Edubiase District

0150207006 - Ashanti	178,397
11001 - Central GoG & CF	97,859
Unspecified Policy	97,859
01505 - Standardization and Conformity Assessment	97,859
01505003- Conformity Assessment	97,859
<i>Unspecified Operations</i>	97,859
2111001 - Established Post	96,239
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	80,538
080301 - Improve trade competitiveness	76,152
01505 - Standardization and Conformity Assessment	76,152
01505003- Conformity Assessment	76,152
<i>015003 - Development and Management of Standards</i>	76,152
2210101 - Printed Material and Stationery	7,774
2210102 - Office Facilities, Supplies and Accessories	216
22101 - Materials and Office Consumables	7,990
2210201 - Electricity charges	15,419
2210203 - Telecommunications	1,443
2210204 - Postal Charges	1,950
2210205 - Sanitation Charges	1,653
2210206 - Armed Guard and Security	12,408
22102 - Utilities	32,873
2210301 - Cleaning Materials	142
2210302 - Contract Cleaning Service Charges	2,860



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207006 - Ashanti

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0604100 - Adansi South - New Edubiase District

22103 - General Cleaning	3,002
2210502 - Maintenance and Repairs - Official Vehicles	5,711
2210505 - Running Cost - Official Vehicles	15,500
2210510 - Other Night allowances	550
2210511 - Local travel cost	954
2210516 - Toll Charges and Tickets	14
22105 - Travel and Transport	22,729
2210603 - Repairs of Office Buildings	1,857
2210604 - Maintenance of Furniture and Fixtures	756
2210606 - Maintenance of General Equipment	743
22106 - Repairs and Maintenance	3,355
2210708 - Refreshments	1,211
2210711 - Public Education and Sensitization	935
22107 - Training, Seminar and Conference Cost	2,146
2731103 - Refund of Medical Expenses	4,056
27311 - Employer social benefits in cash	4,056
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	4,386
01505 - Standardization and Conformity Assessment	4,386
01505003- Conformity Assessment	4,386
<i>015001 - Industrial development and promotion</i>	4,386
2731102 - Staff Welfare Expenses	330
2731103 - Refund of Medical Expenses	4,056
27311 - Employer social benefits in cash	4,386



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207007 - Brong Afafo

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0702200 - Asunafo North - Goaso Municipal

0150207007 - Brong Afafo	72,196
11001 - Central GoG & CF	19,318
Unspecified Policy	19,318
01505 - Standardization and Conformity Assessment	19,318
01505003- Conformity Assessment	19,318
<i>Unspecified Operations</i>	19,318
2111001 - Established Post	17,698
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	52,878
080301 - Improve trade competitiveness	52,878
01505 - Standardization and Conformity Assessment	52,878
01505003- Conformity Assessment	52,878
<i>015003 - Development and Management of Standards</i>	52,878
2210101 - Printed Material and Stationery	2,666
22101 - Materials and Office Consumables	2,666
2210201 - Electricity charges	2,280
2210202 - Water	140
2210203 - Telecommunications	2,382
2210204 - Postal Charges	1,750
2210205 - Sanitation Charges	932
22102 - Utilities	7,484
2210301 - Cleaning Materials	25
2210302 - Contract Cleaning Service Charges	2,640
22103 - General Cleaning	2,665



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207007 - Brong Afafo

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0702200 - Asunafo North - Goaso Municipal

2210502 - Maintenance and Repairs - Official Vehicles	9,775
2210505 - Running Cost - Official Vehicles	12,265
2210511 - Local travel cost	250
2210516 - Toll Charges and Tickets	110
22105 - Travel and Transport	22,400
2210604 - Maintenance of Furniture and Fixtures	214
2210606 - Maintenance of General Equipment	1,749
22106 - Repairs and Maintenance	1,963
2210708 - Refreshments	464
22107 - Training, Seminar and Conference Cost	464
2731103 - Refund of Medical Expenses	15,236
27311 - Employer social benefits in cash	15,236



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207008 - Northern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0801100 - Bole District

0150207008 - Northern	91,043
11001 - Central GoG & CF	59,639
Unspecified Policy	59,639
01505 - Standardization and Conformity Assessment	59,639
01505003- Conformity Assessment	59,639
<i>Unspecified Operations</i>	59,639
2111001 - Established Post	58,019
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,404
080301 - Improve trade competitiveness	31,404
01505 - Standardization and Conformity Assessment	31,404
01505003- Conformity Assessment	31,404
<i>015003 - Development and Management of Standards</i>	31,404
2210101 - Printed Material and Stationery	1,759
22101 - Materials and Office Consumables	1,759
2210201 - Electricity charges	440
2210203 - Telecommunications	1,280
2210204 - Postal Charges	1,524
22102 - Utilities	3,244
2210301 - Cleaning Materials	22
2210302 - Contract Cleaning Service Charges	3,960
22103 - General Cleaning	3,982
2210502 - Maintenance and Repairs - Official Vehicles	3,133
2210505 - Running Cost - Official Vehicles	15,230



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207008 - Northern

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0801100 - Bole District

2210510 - Other Night allowances	770
2210511 - Local travel cost	748
2210516 - Toll Charges and Tickets	57
22105 - Travel and Transport	19,938
2210602 - Repairs of Residential Buildings	308
2210604 - Maintenance of Furniture and Fixtures	117
2210606 - Maintenance of General Equipment	110
22106 - Repairs and Maintenance	535
2210708 - Refreshments	145
2210711 - Public Education and Sensitization	1,535
22107 - Training, Seminar and Conference Cost	1,680
2731103 - Refund of Medical Expenses	267
27311 - Employer social benefits in cash	267



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207009 - Upper East

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0909200 - Bawku Municipal

0150207009 - Upper East	80,399
11001 - Central GoG & CF	41,352
Unspecified Policy	41,352
01505 - Standardization and Conformity Assessment	41,352
01505003- Conformity Assessment	41,352
<i>Unspecified Operations</i>	41,352
2111001 - Established Post	39,732
2111245 - Domestic Servants Allowance	1,620
21112 - Other Allowances	1,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	39,047
080301 - Improve trade competitiveness	39,047
01505 - Standardization and Conformity Assessment	39,047
01505003- Conformity Assessment	39,047
<i>015003 - Development and Management of Standards</i>	39,047
2210101 - Printed Material and Stationery	4,495
22101 - Materials and Office Consumables	4,495
2210201 - Electricity charges	3,506
2210202 - Water	150
2210203 - Telecommunications	2,858
2210204 - Postal Charges	510
2210206 - Armed Guard and Security	400
22102 - Utilities	7,424
2210301 - Cleaning Materials	100
2210302 - Contract Cleaning Service Charges	3,850
22103 - General Cleaning	3,950



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01502 - Ghana Standards Board

Organisation: 0150207009 - Upper East

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0909200 - Bawku Municipal

2210401 - Office Accommodations	9,300
22104 - Rentals/Lease	9,300
2210502 - Maintenance and Repairs - Official Vehicles	1,966
2210505 - Running Cost - Official Vehicles	5,660
2210510 - Other Night allowances	2,267
2210511 - Local travel cost	970
2210516 - Toll Charges and Tickets	75
22105 - Travel and Transport	10,938
2210604 - Maintenance of Furniture and Fixtures	1,500
2210606 - Maintenance of General Equipment	370
22106 - Repairs and Maintenance	1,870
2210711 - Public Education and Sensitization	50
22107 - Training, Seminar and Conference Cost	50
2731103 - Refund of Medical Expenses	1,020
27311 - Employer social benefits in cash	1,020



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150301001 - Gen. Admin	18,738,739
11001 - Central GoG & CF	18,063,163
080301 - Improve trade competitiveness	7,315,476
01503 - Business Development and Promotion	7,315,476
01503002- Micro and Small Business Development	7,315,476
<i>015005 - Promotion of Small and Medium Enterprises</i>	7,315,476
2210101 - Printed Material and Stationery	62,942
2210103 - Refreshment Items	4,315
2210106 - Oils and Lubricants	2,248
2210107 - Electrical Accessories	899
2210122 - Value Books	899
22101 - Materials and Office Consumables	71,303
2210201 - Electricity charges	62,953
2210202 - Water	991
2210203 - Telecommunications	13,486
2210204 - Postal Charges	10,972
2210205 - Sanitation Charges	4,495
2210207 - Fire Fighting Accessories	2,495
22102 - Utilities	95,391
2210301 - Cleaning Materials	2,248
2210302 - Contract Cleaning Service Charges	2,248
22103 - General Cleaning	4,495
2210401 - Office Accommodations	4,495
2210411 - Rental of Network and ICT Equipments	17,476
22104 - Rentals/Lease	21,972



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	128,553
2210505 - Running Cost - Official Vehicles	54,953
2210510 - Other Night allowances	122,341
2210511 - Local travel cost	114,174
2210514 - Foreign Travel- Per Diem	101,419
2210515 - Foreign Travel Cost and Expenses	17,981
22105 - Travel and Transport	539,421
2210602 - Repairs of Residential Buildings	22,476
2210603 - Repairs of Office Buildings	495
2210604 - Maintenance of Furniture and Fixtures	1,991
2210605 - Maintenance of Machinery and Plant	15,991
2210606 - Maintenance of General Equipment	5,697
2210623 - Maintenance of Office Equipment	17,000
22106 - Repairs and Maintenance	63,650
2210704 - Hire of Venue	62,934
2210709 - Seminars/Conferences/Workshops - Domestic	3,233,925
2210710 - Staff Development	99,905
2210711 - Public Education and Sensitization	60,547
22107 - Training, Seminar and Conference Cost	3,457,311
2210801 - Local Consultants Fees	300,907
22108 - Consultancy Expenses	300,907
2210908 - Property Valuation Expenses	2,248
22109 - Special Services	2,248
2211101 - Bank Charges	2,247
2211103 - Audit Fees	4,495



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	6,743
2211304 - Insurance of Vehicles	48,476
22113 - Insurance Premium	48,476
2731102 - Staff Welfare Expenses	171,836
2731103 - Refund of Medical Expenses	31,724
27311 - Employer social benefits in cash	203,560
3111103 - Bungalows/Flats	180,000
31111 - Residential Buildings	180,000
3112101 - Motor Vehicle	1,140,200
31121 - Transport equipment	1,140,200
3112208 - Computers and Accessories	89,700
3112211 - Office Equipment	980,100
3112212 - Air Condition	50,000
31122 - Other machinery and equipment	1,119,800
3113108 - Furniture and Fittings	60,000
31131 - Infrastructure Assets	60,000
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	1,037,117
01505 - Standardization and Conformity Assessment	1,037,117
2151414 - Gratis Foundation Project	1,037,117
<i>015008 - Promotion of Appropriate Technology</i>	1,037,117
2210101 - Printed Material and Stationery	12,000
2210105 - Drugs	4,500
2210106 - Oils and Lubricants	16,000
2210107 - Electrical Accessories	40,000
2210109 - Spare Parts	80,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210112 - Uniform and Protective Clothing	30,000
2210116 - Chemicals and Consumables	60,000
22101 - Materials and Office Consumables	242,500
2210201 - Electricity charges	24,000
2210202 - Water	14,800
2210203 - Telecommunications	12,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	30,000
22102 - Utilities	92,800
2210302 - Contract Cleaning Service Charges	6,000
22103 - General Cleaning	6,000
2210502 - Maintenance and Repairs - Official Vehicles	22,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	16,000
22105 - Travel and Transport	168,000
2210602 - Repairs of Residential Buildings	12,000
2210603 - Repairs of Office Buildings	90,000
2210604 - Maintenance of Furniture and Fixtures	12,000
2210605 - Maintenance of Machinery and Plant	120,000
2210611 - Maintenance of Markets	24,000
2210622 - Maintenance of Computer Software	15,000
22106 - Repairs and Maintenance	273,000
2210701 - Training Materials	24,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	12,000
2210711 - Public Education and Sensitization	7,200
22107 - Training, Seminar and Conference Cost	55,200
2210801 - Local Consultants Fees	12,000
2210804 - Contract appointments	16,500
2210805 - Consultants Materials and Consumables	90,000
22108 - Consultancy Expenses	118,500
2210902 - Official Celebrations	3,600
2210908 - Property Valuation Expenses	18,000
2210910 - Trade Promotion / Publicity	20,000
22109 - Special Services	41,600
2211101 - Bank Charges	3,517
2211103 - Audit Fees	18,000
22111 - Other Charges and Fees	21,517
2211304 - Insurance of Vehicles	18,000
22113 - Insurance Premium	18,000
Unspecified Policy	9,710,570
01503 - Business Development and Promotion	9,710,570
01503002- Micro and Small Business Development	9,710,570
<i>Unspecified Operations</i>	9,710,570
2111001 - Established Post	6,501,537
2111201 - Motorbike Allowance	50,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	485,397



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	83,238
2111225 - Boards /Committees /Commissions Allownace	430,753
2111227 - Clothing Allowance	350,000
2111233 - Entertainment Allowance	150,177
2111234 - Fuel Allowance	800,000
2111236 - Housing Subsidy/Allowance	400,000
2111238 - Overtime Allowance	106,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	87,000
2111247 - Utility Allowance	102,468
2111249 - Responsibility Allowance	14,000
21112 - Other Allowances	3,209,033
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	675,576
080301 - Improve trade competitiveness	675,576
01503 - Business Development and Promotion	675,576
01503002- Micro and Small Business Development	675,576
<i>015005 - Promotion of Small and Medium Enterprises</i>	675,576
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	3,000
22101 - Materials and Office Consumables	33,000
2210201 - Electricity charges	50,000
2210202 - Water	2,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	2,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	2,000
22102 - Utilities	98,000
2210301 - Cleaning Materials	5,000
22103 - General Cleaning	5,000
2210411 - Rental of Network and ICT Equipments	10,000
22104 - Rentals/Lease	10,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	70,000
2210516 - Toll Charges and Tickets	500
22105 - Travel and Transport	154,500
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	2,000
22106 - Repairs and Maintenance	48,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	30,000
22107 - Training, Seminar and Conference Cost	130,000
2210908 - Property Valuation Expenses	1,500
22109 - Special Services	1,500
2211101 - Bank Charges	4,000
2211103 - Audit Fees	3,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01503 - NBSSI

Organisation: 0150301001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	7,000
2211304 - Insurance of Vehicles	10,000
22113 - Insurance Premium	10,000
2731102 - Staff Welfare Expenses	118,576
2731103 - Refund of Medical Expenses	60,000
27311 - Employer social benefits in cash	178,576



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150401001 - Human Resource and Administration	7,343,209
11001 - Central GoG & CF	7,263,811
080301 - Improve trade competitiveness	1,500,000
01502 - Trade Development	1,500,000
01502002- Export Development and Promotion	1,500,000
<i>015004 - Export Development and Management</i>	1,500,000
3112101 - Motor Vehicle	1,461,600
31121 - Transport equipment	1,461,600
3112208 - Computers and Accessories	38,400
31122 - Other machinery and equipment	38,400
080401 - Diversify and increase exports	2,814,682
01502 - Trade Development	2,814,682
01502002- Export Development and Promotion	2,814,682
<i>015002 - Trade development and promotions</i>	2,814,682
2210101 - Printed Material and Stationery	250,000
22101 - Materials and Office Consumables	250,000
2210201 - Electricity charges	300,000
2210202 - Water	16,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	50,000
22102 - Utilities	396,000
2210301 - Cleaning Materials	120,000
22103 - General Cleaning	120,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	248,682
2210511 - Local travel cost	600,000
22105 - Travel and Transport	1,628,682
2210708 - Refreshments	20,000
22107 - Training, Seminar and Conference Cost	20,000
2731103 - Refund of Medical Expenses	100,000
27311 - Employer social benefits in cash	100,000
2821001 - Insurance and compensation	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	300,000
Unspecified Policy	2,949,129
01502 - Trade Development	2,949,129
01502002- Export Development and Promotion	2,949,129
<i>Unspecified Operations</i>	2,949,129
2111001 - Established Post	1,658,029
2111106 - Limited Engagements	20,200
21111 - Non Established Post	20,200
2111202 - Bicycle Maintenance Allowance	20,000
2111203 - Car Maintenance Allowance	180,000
2111213 - Watchman Allowance	25,000
2111225 - Boards /Committees /Commissions Allowance	50,876
2111226 - Duty Allowance	20,000
2111227 - Clothing Allowance	150,000
2111234 - Fuel Allowance	275,024
2111236 - Housing Subsidy/Allowance	200,000
2111245 - Domestic Servants Allowance	50,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01504 - Ghana Export Promotion Authority
Organisation: 0150401001 - Human Resource and Administration
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	300,000
21112 - Other Allowances	1,270,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	79,398
080401 - Diversify and increase exports	79,398
01502 - Trade Development	79,398
01502002- Export Development and Promotion	79,398
015002 - Trade development and promotions	79,398
2210503 - Fuel and Lubricants - Official Vehicles	25,979
2210511 - Local travel cost	53,419
22105 - Travel and Transport	79,398



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

0150501001 - Gen. Admin	25,966,855
11001 - Central GoG & CF	25,966,855
080301 - Improve trade competitiveness	21,183,248
01503 - Business Development and Promotion	21,183,248
01503001- Technology Transfer; Research and Product Development	21,183,248
<i>015008 - Promotion of Appropriate Technology</i>	21,183,248
2210101 - Printed Material and Stationery	40,000
2210105 - Drugs	60,000
2210107 - Electrical Accessories	150,000
2210109 - Spare Parts	300,000
2210112 - Uniform and Protective Clothing	80,000
2210116 - Chemicals and Consumables	350,000
2210122 - Value Books	6,000
22101 - Materials and Office Consumables	986,000
2210201 - Electricity charges	60,000
2210202 - Water	60,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	16,000
2210205 - Sanitation Charges	18,000
2210206 - Armed Guard and Security	48,000
22102 - Utilities	232,000
2210302 - Contract Cleaning Service Charges	18,000
22103 - General Cleaning	18,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	54,000
2210511 - Local travel cost	30,000
22105 - Travel and Transport	264,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210605 - Maintenance of Machinery and Plant	570,000
2210611 - Maintenance of Markets	100,000
2210623 - Maintenance of Office Equipment	30,000
2210622 - Maintenance of Computer Software	60,000
22106 - Repairs and Maintenance	1,360,000
2210701 - Training Materials	137,397
2210703 - Examination Fees and Expenses	18,600
2210709 - Seminars/Conferences/Workshops - Domestic	36,000
2210710 - Staff Development	36,000
2210711 - Public Education and Sensitization	56,200
22107 - Training, Seminar and Conference Cost	284,197
2210801 - Local Consultants Fees	48,000
2210804 - Contract appointments	66,000
2210805 - Consultants Materials and Consumables	600,000
22108 - Consultancy Expenses	714,000
2210908 - Property Valuation Expenses	60,000
2210910 - Trade Promotion / Publicity	100,000
22109 - Special Services	160,000
2211101 - Bank Charges	7,003



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

2211103 - Audit Fees	45,000
22111 - Other Charges and Fees	52,003
2211304 - Insurance of Vehicles	18,341
22113 - Insurance Premium	18,341
3111313 - Workshop	10,000,000
31113 - Other structures	10,000,000
3112206 - Plant and Machinery	7,094,707
31122 - Other machinery and equipment	7,094,707
Unspecified Policy	4,783,607
01503 - Business Development and Promotion	4,783,607
01503001- Technology Transfer; Research and Product Development	4,783,607
<i>Unspecified Operations</i>	4,783,607
2111001 - Established Post	3,817,321
2111203 - Car Maintenance Allowance	122,400
2111206 - Committee of Council Allowance	32,080
2111213 - Watchman Allowance	11,808
2111225 - Boards /Committees /Commissions Allowance	151,468
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	12,168
2111234 - Fuel Allowance	75,015
2111235 - Guide Allowance	25,560
2111236 - Housing Subsidy/Allowance	6,720
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	16,200



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01505 - GRATIS

Organisation: 0150501001 - Gen. Admin

Government Function: 70442 - Manufacturing

Location: 0304304 - Osu Klotey

21112 - Other Allowances	519,215
2121001 - 13 Percent SSF Contribution	447,071
2121 - Actual social contributions (National Pension Contribution)	447,071



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

0150601001 - Gen. Admin	15,895,713
11001 - Central GoG & CF	15,895,713
080601 - Improve prvt sect prdtivity & competitiveness domestically & globally	3,634,672
01503 - Business Development and Promotion	3,634,672
01503003- Central Region Development	3,634,672
<i>015007 - Central Regional Development Programmes</i>	3,634,672
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	48,000
2210104 - Medical Supplies	30,000
2210107 - Electrical Accessories	120,000
2210111 - Other Office Materials and Consumables	600,000
2210121 - Clothing and Uniform	50,000
2210122 - Value Books	2,000
22101 - Materials and Office Consumables	1,170,000
2210201 - Electricity charges	80,000
2210202 - Water	10,000
2210203 - Telecommunications	16,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	40,000
22102 - Utilities	154,800
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	60,000
22103 - General Cleaning	68,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2210502 - Maintenance and Repairs - Official Vehicles	96,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	140,000
2210510 - Other Night allowances	60,000
2210511 - Local travel cost	120,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	2,000
22105 - Travel and Transport	608,000
2210601 - Roads, Driveways and Grounds	120,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	15,000
2210623 - Maintenance of Office Equipment	20,000
2210622 - Maintenance of Computer Software	20,000
22106 - Repairs and Maintenance	325,000
2210704 - Hire of Venue	40,000
2210705 - Hotel Accommodation	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	220,000
2210710 - Staff Development	240,000
2210711 - Public Education and Sensitization	80,000
22107 - Training, Seminar and Conference Cost	640,000
2210801 - Local Consultants Fees	120,000
2210803 - Other Consultancy Expenses	30,000
22108 - Consultancy Expenses	150,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2210909 - Operational Enhancement Expenses	320,000
2210910 - Trade Promotion / Publicity	60,000
22109 - Special Services	380,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	90,000
22111 - Other Charges and Fees	92,000
2211304 - Insurance of Vehicles	11,200
22113 - Insurance Premium	11,200
2731103 - Refund of Medical Expenses	12,000
27311 - Employer social benefits in cash	12,000
2821009 - Donations	23,672
2821 - Current (Miscellaneous other expense) - General Expenses	23,672
090601 - Create an enabling envt for decent employment in the informal sector	11,261,040
01503 - Business Development and Promotion	11,261,040
2151214 - Cedecom Projects	11,261,040
<i>015007 - Central Regional Development Programmes</i>	11,261,040
3111253 - WIP - Health Centres	225,220
3111256 - WIP - School Buildings	3,941,365
31112 - Nonresidential buildings	4,166,585
3112206 - Plant and Machinery	7,094,456
31122 - Other machinery and equipment	7,094,456
Unspecified Policy	1,000,000
01503 - Business Development and Promotion	1,000,000
01503003- Central Region Development	1,000,000
<i>Unspecified Operations</i>	1,000,000



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01506 - CEDECOM

Organisation: 0150601001 - Gen. Admin

Government Function: 70474 - Multipurpose Development projects

Location: 0202301 - Cape Coast South

2111001 - Established Post	957,344
2111503 - Allowances Arrears	42,656
21115 - Compensation Arrears	42,656



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150701001 - Greater Accra
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0150701001 - Greater Accra	741,861
11001 - Central GoG & CF	705,505
080301 - Improve trade competitiveness	441,094
01504 - Trade and Industry Promotion	441,094
01504001- Regional Services	441,094
<i>015001 - Industrial development and promotion</i>	441,094
2210201 - Electricity charges	51,094
22102 - Utilities	51,094
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	264,411
01504 - Trade and Industry Promotion	264,411
01504001- Regional Services	264,411
<i>Unspecified Operations</i>	264,411
2111001 - Established Post	103,753
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,658
21112 - Other Allowances	160,658
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,356
080301 - Improve trade competitiveness	36,356
01504 - Trade and Industry Promotion	36,356



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150701001 - Greater Accra

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

01504001- Regional Services	36,356
<i>015002 - Trade development and promotions</i>	36,356
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,356
22107 - Training, Seminar and Conference Cost	36,356



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150702001 - Votal Region
Government Function: 70411 - General Economic and Commercial
Location: 0406100 - Central Tongu - Adidome District

0150702001 - Votal Region	785,527
11001 - Central GoG & CF	749,173
080301 - Improve trade competitiveness	441,094
01504 - Trade and Industry Promotion	441,094
01504001- Regional Services	441,094
<i>015001 - Industrial development and promotion</i>	441,094
2210201 - Electricity charges	51,094
22102 - Utilities	51,094
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	308,079
01504 - Trade and Industry Promotion	308,079
01504001- Regional Services	308,079
<i>Unspecified Operations</i>	308,079
2111001 - Established Post	147,421
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,658
21112 - Other Allowances	160,658
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150702001 - Votal Region

Government Function: 70411 - General Economic and Commercial

Location: 0406100 - Central Tongu - Adidome District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150703001 - Eastern Region
Government Function: 70411 - General Economic and Commercial
Location: 0203100 - Abura / Asebu / Kwamankese District

0150703001 - Eastern Region	760,399
11001 - Central GoG & CF	724,045
080301 - Improve trade competitiveness	441,094
01504 - Trade and Industry Promotion	441,094
01504001- Regional Services	441,094
<i>015001 - Industrial development and promotion</i>	441,094
2210201 - Electricity charges	51,094
22102 - Utilities	51,094
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	282,951
01504 - Trade and Industry Promotion	282,951
01504001- Regional Services	282,951
<i>Unspecified Operations</i>	282,951
2111001 - Established Post	122,293
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,658
21112 - Other Allowances	160,658
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150703001 - Eastern Region

Government Function: 70411 - General Economic and Commercial

Location: 0203100 - Abura / Asebu / Kwamankese District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150704001 - Central Region
Government Function: 70411 - General Economic and Commercial
Location: 0203100 - Abura / Asebu / Kwamankese District

0150704001 - Central Region	781,382
11001 - Central GoG & CF	745,028
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	303,935
01504 - Trade and Industry Promotion	303,935
01504001- Regional Services	303,935
<i>Unspecified Operations</i>	303,935
2111001 - Established Post	143,277
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,658
21112 - Other Allowances	160,658
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150704001 - Central Region

Government Function: 70411 - General Economic and Commercial

Location: 0203100 - Abura / Asebu / Kwamankese District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150705001 - Western Region
Government Function: 70411 - General Economic and Commercial
Location: 0104100 - Ahanta West District

0150705001 - Western Region	799,183
11001 - Central GoG & CF	762,829
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	321,736
01504 - Trade and Industry Promotion	321,736
01504001- Regional Services	321,736
<i>Unspecified Operations</i>	321,736
2111001 - Established Post	161,079
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150705001 - Western Region

Government Function: 70411 - General Economic and Commercial

Location: 0104100 - Ahanta West District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150706001 - Ashanti Region
Government Function: 70411 - General Economic and Commercial
Location: 0604100 - Adansi South - New Edubiase District

0150706001 - Ashanti Region	738,283
11001 - Central GoG & CF	701,929
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210710 - Staff Development	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	260,836
01504 - Trade and Industry Promotion	260,836
01504001- Regional Services	260,836
<i>Unspecified Operations</i>	260,836
2111001 - Established Post	100,179
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150706001 - Ashanti Region

Government Function: 70411 - General Economic and Commercial

Location: 0604100 - Adansi South - New Edubiase District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150707001 - Brong Ahafo Region
Government Function: 70411 - General Economic and Commercial
Location: 0702200 - Asunafo North - Goaso Municipal

0150707001 - Brong Ahafo Region	748,475
11001 - Central GoG & CF	712,121
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	271,028
01504 - Trade and Industry Promotion	271,028
01504001- Regional Services	271,028
<i>Unspecified Operations</i>	271,028
2111001 - Established Post	110,371
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150707001 - Brong Ahafo Region

Government Function: 70411 - General Economic and Commercial

Location: 0702200 - Asunafo North - Goaso Municipal

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150708001 - Northern Region
Government Function: 70411 - General Economic and Commercial
Location: 0801100 - Bole District

0150708001 - Northern Region	749,154
11001 - Central GoG & CF	712,800
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	271,707
01504 - Trade and Industry Promotion	271,707
01504001- Regional Services	271,707
<i>Unspecified Operations</i>	271,707
2111001 - Established Post	111,050
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150708001 - Northern Region

Government Function: 70411 - General Economic and Commercial

Location: 0801100 - Bole District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150709001 - Upper East Region
Government Function: 70411 - General Economic and Commercial
Location: 0909200 - Bawku Municipal

0150709001 - Upper East Region	762,829
11001 - Central GoG & CF	726,475
080301 - Improve trade competitiveness	441,093
01504 - Trade and Industry Promotion	441,093
01504001- Regional Services	441,093
<i>015001 - Industrial development and promotion</i>	441,093
2210201 - Electricity charges	51,093
22102 - Utilities	51,093
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	285,382
01504 - Trade and Industry Promotion	285,382
01504001- Regional Services	285,382
<i>Unspecified Operations</i>	285,382
2111001 - Established Post	124,725
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150709001 - Upper East Region

Government Function: 70411 - General Economic and Commercial

Location: 0909200 - Bawku Municipal

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)
Department: 01507 - Regional Trade Offices
Organisation: 0150710001 - Upper West Region
Government Function: 70411 - General Economic and Commercial
Location: 1006100 - Jirapa District

0150710001 - Upper West Region	749,467
11001 - Central GoG & CF	713,113
080301 - Improve trade competitiveness	441,094
01504 - Trade and Industry Promotion	441,094
01504001- Regional Services	441,094
<i>015001 - Industrial development and promotion</i>	441,094
2210201 - Electricity charges	51,094
22102 - Utilities	51,094
2210503 - Fuel and Lubricants - Official Vehicles	70,000
22105 - Travel and Transport	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
22107 - Training, Seminar and Conference Cost	70,000
3111204 - Office Buildings	250,000
31112 - Nonresidential buildings	250,000
Unspecified Policy	272,019
01504 - Trade and Industry Promotion	272,019
01504001- Regional Services	272,019
<i>Unspecified Operations</i>	272,019
2111001 - Established Post	111,362
2111229 - Acting Allowance	80,000
2111234 - Fuel Allowance	80,657
21112 - Other Allowances	160,657
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,354
080301 - Improve trade competitiveness	36,354
01504 - Trade and Industry Promotion	36,354



2018 BUDGET VOLUME

Ministry: 015 - Ministry of Trade and Industry (MoTI)

Department: 01507 - Regional Trade Offices

Organisation: 0150710001 - Upper West Region

Government Function: 70411 - General Economic and Commercial

Location: 1006100 - Jirapa District

01504001- Regional Services	36,354
<i>015002 - Trade development and promotions</i>	36,354
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,354
22107 - Training, Seminar and Conference Cost	36,354