



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of Interior (MINT)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>037001 - Management And Administration</b>	2,696,380	3,514,059	1,000,000	7,210,439								663,169	2,652,675	3,315,844	10,526,283
0370011 - General Administration	2,696,380	2,349,000	1,000,000	6,045,380								663,169	2,652,675	3,315,844	9,361,224
0370013- Human Resource		365,059		365,059											365,059
0370014- Policy Planning Budgeting Monitoring And Evaluation		700,000		700,000											700,000
0370015- Statistic; Research; Information And Public Relation		100,000		100,000											100,000
<b>037002 - Conflict And Disaster Management</b>	369,360,372	34,000,000	1,000,000	404,360,372								1,961,754	7,847,018	9,808,772	414,169,144
0370021- Small Arms and Light Weapons Management	398,538	1,000,000	300,000	1,698,538											1,698,538
0370022 - Fire, Rescue and Extracation service Management	293,525,782	17,000,000	600,000	311,125,782								1,961,754	7,847,018	9,808,772	320,934,554
0370023- Conflict Management	2,392,167	1,000,000	100,000	3,492,167											3,492,167
0370024 - Disaster Risk Management	73,043,885	15,000,000		88,043,885											88,043,885
<b>037003 - Crime Management</b>	944,189,194	47,000,000	2,600,000	993,789,194		4,216,200		4,216,200							998,005,394
0370031 - Custody Of Inmates And Correctional Services	198,747,391	20,000,000	600,000	219,347,391		420,328		420,328							219,767,719
0370032 - Maintaining Law, Order And Crime Prevention	726,304,293	24,000,000	2,000,000	752,304,293		3,532,210		3,532,210							755,836,503
0370033 - Nacortics And Psychotropic Substances Management	19,137,510	3,000,000		22,137,510		263,662		263,662							22,401,172
<b>037004 - Migration And Refugee Management</b>	128,289,210	1,500,000	400,000	130,189,210		8,144,158	5,429,439	13,573,598							143,762,808
0370041- Border Security And Migration Management	127,795,133	500,000		128,295,133		8,144,158	5,429,439	13,573,598							141,868,730
0370042- Refugee Management	494,078	1,000,000	400,000	1,894,078											1,894,078
<b>037005 - Gaming Regulation</b>					1,199,108	1,059,176	2,951,214	5,209,498							5,209,498
0370050- Gaming Regulation					1,199,108	1,059,176	2,951,214	5,209,498							5,209,498
<b>Grand Total</b>	<b>1,444,535,156</b>	<b>86,014,059</b>	<b>5,000,000</b>	<b>1,535,549,215</b>	<b>1,199,108</b>	<b>13,419,534</b>	<b>8,380,653</b>	<b>22,999,295</b>				<b>2,624,923</b>	<b>10,499,693</b>	<b>13,124,616</b>	<b>1,571,673,127</b>