



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 030 - National Media Commission

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>030001 - Management and Administration</b>	435,652	550,756	1,150,000	2,136,408											2,136,408
0300011 - General Administration and Finance	435,652	537,000	550,000	1,522,652											1,522,652
0300012- Policy Planning; Monitoring and Evaluation		13,756	600,000	613,756											613,756
<b>030002 - Media Regulation and Management</b>	1,137,396	2,249,244	314,000	3,700,640											3,700,640
0300021- Media Affairs	1,137,396	800,000	40,718	1,978,114											1,978,114
0300022- Media Complaints Settlements		1,449,244	273,282	1,722,526											1,722,526
<b>Grand Total</b>	<b>1,573,048</b>	<b>2,800,000</b>	<b>1,464,000</b>	<b>5,837,048</b>											<b>5,837,048</b>