



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 004 - Local Government Service

Year: 2017 | Currency: Value

Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|------------------|-------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|------------------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 004001 - Management and Administration | 1,999,902 | 1,032,000 | 2,000,000 | 5,031,902 | | | | | | | | | | | 5,031,902 |
| 0040011 - Finance and Administration | 1,999,902 | 722,000 | 2,000,000 | 4,721,902 | | | | | | | | | | | 4,721,902 |
| 0040012- Human Resource Management | | 300,000 | | 300,000 | | | | | | | | | | | 300,000 |
| 0040013- Internal Audit | | 10,000 | | 10,000 | | | | | | | | | | | 10,000 |
| 004002 - Decentralisation | 49,897,764 | 10,238,072 | | 60,135,836 | | | | | | | | 3,023,358 | | 3,023,358 | 63,159,194 |
| 0040020- Decentralization | 49,897,764 | 10,238,072 | | 60,135,836 | | | | | | | | 3,023,358 | | 3,023,358 | 63,159,194 |
| Grand Total | 51,897,666 | 11,270,072 | 2,000,000 | 65,167,738 | | | | | | | | 3,023,358 | | 3,023,358 | 68,191,096 |