



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana  
 Year: 2017 | Currency: Value  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>003001 - Management and Administration</b>	<b>26,903,138</b>	<b>32,493,821</b>	<b>49,944,548</b>	<b>109,341,507</b>											<b>109,341,507</b>
0030011 - General Administration	26,903,138	29,701,508	49,944,548	106,549,194											106,549,194
0030012- Finance		1,873,126		1,873,126											1,873,126
0030013- Human Resource		432,088		432,088											432,088
0030014- Policy; Planning; Budgeting; Monitoring and Evaluation		186,846		186,846											186,846
0030015- Internal Audit		300,253		300,253											300,253
<b>003002 - Parliamentary Business</b>	<b>108,338,520</b>	<b>88,973,844</b>		<b>197,312,364</b>											<b>197,312,364</b>
0030021- Legislative Services	108,338,520	46,497,506		154,836,026											154,836,026
0030022- Financial Oversight		27,071,295		27,071,295											27,071,295
0030023- Representation and Constituency Services		2,086,404		2,086,404											2,086,404
0030025- Inter-parliamentary Associations		13,318,639		13,318,639											13,318,639
<b>003003 - Information Support Services</b>		<b>1,911,573</b>		<b>1,911,573</b>											<b>1,911,573</b>
0030031- Library and Research Services		772,825		772,825											772,825
0030032- ICT Support Services		674,438		674,438											674,438
0030033- Parliamentary Relations & Public Affairs		464,310		464,310											464,310
<b>Grand Total</b>	<b>135,241,658</b>	<b>123,379,238</b>	<b>49,944,548</b>	<b>308,565,445</b>											<b>308,565,445</b>