



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 031 - Ministry of Information and Media Relations (MIMR)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
031 - Ministry of Information and Media Relations (MIMR)	88,040,963	11,154,810	7,000,000	106,195,773		22,232,887	12,650,042	34,882,929							141,078,702
03101 - Headquarters	1,000,000	9,054,810	5,500,000	15,554,810											15,554,810
0310101 - Gen. Admin and Finance	858,960	8,304,810	5,500,000	14,663,770											14,663,770
0310101001 - Gen. Admin and Finance	858,960	8,304,810	5,500,000	14,663,770											14,663,770
0310102 - P.P.M.E.	58,448	750,000		808,448											808,448
0310102001 - P.P.M.E.	58,448	750,000		808,448											808,448
0310103 - Human Resource	51,823			51,823											51,823
0310103001 - Human Resource	51,823			51,823											51,823
0310104 - Research Statistics	30,769			30,769											30,769
0310104001 - Research Statistics	30,769			30,769											30,769
03102 - Information Services Department	25,000,000	1,500,000	1,500,000	28,000,000											28,000,000
0310201 - Gen. Admin and Finance	22,495,120	510,000	1,500,000	24,505,120											24,505,120
0310201001 - Gen. Admin and Finance	22,495,120	510,000	1,500,000	24,505,120											24,505,120
0310202 - Operations Division		200,000		200,000											200,000
0310202001 - Greater Accra Region		18,389		18,389											18,389
0310202002 - Volta Region		15,322		15,322											15,322
0310202003 - Eastern Region		22,991		22,991											22,991
0310202004 - Central Region		19,923		19,923											19,923
0310202005 - Western Region		19,156		19,156											19,156
0310202006 - Ashanti Region		27,593		27,593											27,593
0310202007 - Brong Ahafo Region		22,991		22,991											22,991
0310202008 - Northern Region		24,525		24,525											24,525
0310202009 - Upper East Region		15,322		15,322											15,322
0310202010 - Upper West Region		13,788		13,788											13,788
0310203 - Overseas Information Division	2,504,880	300,000		2,804,880											2,804,880
0310203001 - Washington Mission	1,001,952	104,599		1,106,551											1,106,551



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0310203002 - London Mission	1,001,952	107,190		1,109,142											1,109,142
0310203006 - Ghana UN Mission, New York	500,976	88,211		589,187											589,187
0310204 - Human Resource Division		150,000		150,000											150,000
0310204001 - Human Resource Division		150,000		150,000											150,000
0310207 - Publishing		340,000		340,000											340,000
0310207001 - Publishing		340,000		340,000											340,000
03150 - Ghana News Agency	5,985,415	600,000		6,585,415											6,585,415
0315001 - Editorial	1,313,541			1,313,541											1,313,541
0315001001 - Editorial	1,313,541			1,313,541											1,313,541
0315002 - Engineering	397,676			397,676											397,676
0315002001 - Engineering	397,676			397,676											397,676
0315003 - Finance	212,068			212,068											212,068
0315003001 - Finance	212,068			212,068											212,068
0315004 - Administration	3,948,205	600,000		4,548,205											4,548,205
0315004001 - Administration	3,948,205	600,000		4,548,205											4,548,205
0315005 - Business	113,925			113,925											113,925
0315005001 - Business	113,925			113,925											113,925
03151 - Ghana Broadcasting Corporation (GBC)	56,055,547			56,055,547		22,232,887	12,650,042	34,882,929							90,938,476
0315101 - Admin	56,055,547			56,055,547		22,232,887	12,650,042	34,882,929							90,938,476
0315101001 - Admin	56,055,547			56,055,547		22,232,887	12,650,042	34,882,929							90,938,476