



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 018 - Ministry of Energy and Petroleum (MENP)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>018 - Ministry of Energy and Petroleum (MENP)</b>	<b>5,231,642</b>	<b>2,557,548</b>	<b>100,000,000</b>	<b>107,789,189</b>		<b>37,743,102</b>		<b>37,743,102</b>				<b>156,914,431</b>	<b>587,263,412</b>	<b>744,177,843</b>	<b>889,710,134</b>
<b>01801 - Headquarters</b>	<b>5,231,642</b>	<b>2,557,548</b>	<b>100,000,000</b>	<b>107,789,189</b>								<b>156,914,431</b>	<b>587,263,412</b>	<b>744,177,843</b>	<b>851,967,032</b>
<b>0180101 - Gen. Admin and Finance.</b>	3,901,222	1,329,924	10,500,000	15,731,145											15,731,145
0180101001 - Gen. Admin and Finance.	3,901,222	1,329,924	10,500,000	15,731,145											15,731,145
<b>0180102 - Human Resources Devt. &amp; Management.</b>	329,130	63,938		393,068											393,068
0180102001 - Human Resources Devt. & Management.	329,130	63,938		393,068											393,068
<b>0180103 - Planning, Budgeting, Monitoring &amp; Evaluation.</b>	199,368	383,637		583,005											583,005
0180103001 - Planning, Budgeting, Monitoring & Evaluation.	199,368	383,637		583,005											583,005
<b>0180104 - Petroleum.</b>	212,917	255,754	5,000,000	5,468,671								63,474,219	201,935,668	265,409,887	270,878,558
0180104001 - Petroleum.	212,917	255,754	5,000,000	5,468,671								63,474,219	201,935,668	265,409,887	270,878,558
<b>0180105 - Power</b>	355,825	204,603	83,000,000	83,560,428								92,861,867	383,014,365	475,876,232	559,436,660
0180105001 - Power	355,825	204,603	83,000,000	83,560,428								92,861,867	383,014,365	475,876,232	559,436,660
<b>0180106 - Research, Statistics and Information</b>	140,317	63,938		204,255											204,255
0180106001 - Research, Statistics and Information	140,317	63,938		204,255											204,255
<b>0180107 - Renewable Energy</b>	92,862	255,754	1,500,000	1,848,616								578,345	2,313,379	2,891,724	4,740,340
0180107001 - Renewable Energy	92,862	255,754	1,500,000	1,848,616								578,345	2,313,379	2,891,724	4,740,340
<b>01802 - Energy Commission</b>						<b>16,839,464</b>		<b>16,839,464</b>							<b>16,839,464</b>
<b>0180201 - Gen. Admin</b>						16,839,464		16,839,464							16,839,464
0180201001 - Gen. Admin						16,839,464		16,839,464							16,839,464
<b>01803 - Petroleum Commission</b>						<b>20,903,638</b>		<b>20,903,638</b>							<b>20,903,638</b>
<b>0180301 - Gen. Admin</b>						20,903,638		20,903,638							20,903,638
0180301001 - Gen. Admin						20,903,638		20,903,638							20,903,638