



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance (MoF)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
010 - Ministry of Finance (MoF)	215,170,788	265,078,652	4,000,000	484,249,440	4,322,877	7,567,972	2,318,004	14,208,853		1,900,000		14,578,698	58,314,790	72,893,488	573,251,781
01001 - Finance Headquarters	30,815,416	241,759,868	2,200,000	274,775,284						1,900,000		10,504,368	50,017,469	60,521,837	337,197,121
0100101 - Gen. Admin	30,815,416	6,739,868	2,000,000	39,555,284											39,555,284
0100101001 - Gen. Admin	30,815,416	6,739,868	2,000,000	39,555,284											39,555,284
0100102 - Budget Division		11,610,000	200,000	11,810,000											11,810,000
0100102001 - Budget Division		11,610,000	200,000	11,810,000											11,810,000
0100103 - Debt Management Division		520,000		520,000											520,000
0100103001 - Debt Management Division		520,000		520,000											520,000
0100104 - External Economic Relations Division		700,000		700,000								4,969,939	27,879,748	32,849,687	33,549,687
0100104001 - External Economic Relations Division		700,000		700,000								4,969,939	27,879,748	32,849,687	33,549,687
0100105 - Economic Research and Forecasting Division		460,000		460,000											460,000
0100105001 - Economic Research and Forecasting Division		460,000		460,000											460,000
0100106 - Real Sector Division		730,000		730,000						1,900,000		246,760	987,042	1,233,802	3,863,802
0100106001 - Real Sector Division		730,000		730,000						1,900,000		246,760	987,042	1,233,802	3,863,802
0100107 - Financial Sector Division		219,930,000		219,930,000								1,172,219	4,688,878	5,861,097	225,791,097
0100107001 - Financial Sector Division		219,930,000		219,930,000								1,172,219	4,688,878	5,861,097	225,791,097
0100108 - Public Investment Division		340,000		340,000								1,823,944	7,295,778	9,119,722	9,459,722
0100108001 - Public Investment Division		340,000		340,000								1,823,944	7,295,778	9,119,722	9,459,722
0100109 - Monitoring and Evaluation Division		360,000		360,000											360,000
0100109001 - Monitoring and Evaluation Division		360,000		360,000											360,000
0100110 - Revenue Policy Division		370,000		370,000								2,291,506	9,166,023	11,457,529	11,827,529
0100110001 - Revenue Policy Division		370,000		370,000								2,291,506	9,166,023	11,457,529	11,827,529
01002 - Controller and Acct. Generals Dept	162,161,740	3,799,929	800,000	166,761,669		4,919,067	1,788,057	6,707,124				2,074,330	8,297,321	10,371,651	183,840,444
0100201 - Finance and Administration	78,901,345	1,500,929	800,000	81,202,274		4,419,067	1,788,057	6,207,124							87,409,398
0100201001 - Finance and Administration	78,901,345	1,500,929	800,000	81,202,274		4,419,067	1,788,057	6,207,124							87,409,398
0100202 - Treasury Service	15,596,202	100,000		15,696,202		100,000		100,000							15,796,202



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0100202001 - Treasury Service	15,596,202	100,000		15,696,202		100,000		100,000							15,796,202
0100203 - Financial Management Service	1,274,326	100,000		1,374,326		100,000		100,000				2,074,330	8,297,321	10,371,651	11,845,977
0100203001 - Financial Management Service	1,274,326	100,000		1,374,326		100,000		100,000				2,074,330	8,297,321	10,371,651	11,845,977
0100204 - Audit and Investigation	737,334	100,000		837,334		100,000		100,000							937,334
0100204001 - Audit and Investigation	737,334	100,000		837,334		100,000		100,000							937,334
0100205 - Regional Service	42,253,470	1,799,000		44,052,470											44,052,470
0100205001 - GREATER ACCRA REGION	5,086,006	170,000		5,256,006											5,256,006
0100205002 - VOLTA REGION	4,427,349	180,000		4,607,349											4,607,349
0100205003 - EASTERN REGION	4,650,007	180,000		4,830,007											4,830,007
0100205004 - CENTRAL REGION	3,624,316	172,000		3,796,316											3,796,316
0100205005 - WESTERN REGION	3,182,139	190,000		3,372,139											3,372,139
0100205006 - ASHANTI REGION	6,481,041	190,000		6,671,041											6,671,041
0100205007 - BRONG AHAFO REGION	4,078,885	186,000		4,264,885											4,264,885
0100205008 - NORTHERN REGION	5,856,279	187,000		6,043,279											6,043,279
0100205009 - UPPER EAST REGION	2,618,962	172,000		2,790,962											2,790,962
0100205010 - UPPER WEST REGION	2,248,486	172,000		2,420,486											2,420,486
0100206 - Foreign Missions	15,024,814			15,024,814											15,024,814
0100206001 - London	4,251,274			4,251,274											4,251,274
0100206002 - Berlin	1,330,340			1,330,340											1,330,340
0100206003 - Rome	1,329,700			1,329,700											1,329,700
0100206004 - Paris	1,329,700			1,329,700											1,329,700
0100206005 - Abuja	1,330,340			1,330,340											1,330,340
0100206006 - Tokyo	1,475,000			1,475,000											1,475,000
0100206007 - New York	1,329,700			1,329,700											1,329,700
0100206008 - Washington	1,324,380			1,324,380											1,324,380
0100206009 - Ottawa	1,324,380			1,324,380											1,324,380



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0100207 - ICTM	1,404,426	100,000		1,504,426		100,000		100,000							1,604,426
0100207001 - Secretariat	1,404,426	100,000		1,504,426		100,000		100,000							1,604,426
0100208 - Payroll Management	6,969,823	100,000		7,069,823		100,000		100,000							7,169,823
0100208001 - Secretariat	6,969,823	100,000		7,069,823		100,000		100,000							7,169,823
01003 - Statistical Service	18,703,019	16,818,248	300,000	35,821,267								2,000,000		2,000,000	37,821,267
0100301 - Finance and Gen. Admin	18,703,019	681,248	300,000	19,684,267								2,000,000		2,000,000	21,684,267
0100301001 - Finance and Gen. Admin	18,703,019	681,248	300,000	19,684,267								2,000,000		2,000,000	21,684,267
0100302 - Technical Services		80,000		80,000											80,000
0100302001 - Technical Services		80,000		80,000											80,000
0100303 - Statistical Operations		15,437,000		15,437,000											15,437,000
0100303001 - Statistical Operations		15,437,000		15,437,000											15,437,000
0100304 - Regional Services		620,000		620,000											620,000
0100304001 - GREATER ACCRA REGION		70,000		70,000											70,000
0100304002 - VOLTA REGION		60,000		60,000											60,000
0100304003 - EASTERN REGION		62,000		62,000											62,000
0100304004 - CENTRAL REGION		58,000		58,000											58,000
0100304005 - WESTERN REGION		65,000		65,000											65,000
0100304006 - ASHANTI REGION		70,000		70,000											70,000
0100304007 - BRONG AHAFO REGION		65,000		65,000											65,000
0100304008 - NORTHERN REGION		60,000		60,000											60,000
0100304009 - UPPER EAST REGION		55,000		55,000											55,000
0100304010 - UPPER WEST REGION		55,000		55,000											55,000
01004 - Public Procurement Authority	1,410,418	1,556,102	300,000	3,266,520											3,266,520
0100401 - Gen. Admin	1,410,418	1,556,102	300,000	3,266,520											3,266,520
0100401001 - Gen. Admin	1,410,418	1,556,102	300,000	3,266,520											3,266,520
01005 - Institute of Accountancy Training	1,064,709	234,098	200,000	1,498,807		87,710		87,710							1,586,517



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0100501 - Gen. Admin	1,064,709	234,098	200,000	1,498,807		87,710		87,710							1,586,517
0100501001 - Gen. Admin	1,064,709	234,098	200,000	1,498,807		87,710		87,710							1,586,517
01006 - Securities and Exchange Commission					4,322,877	2,561,195	529,947	7,414,019							7,414,019
0100601 - Gen. Admin					4,322,877	2,561,195	529,947	7,414,019							7,414,019
0100601001 - Gen. Admin					4,322,877	2,561,195	529,947	7,414,019							7,414,019
01051 - Financial Intelligence Centre	1,015,486	910,407	200,000	2,125,893											2,125,893
0105101 - Gen. Admin	1,015,486	910,407	200,000	2,125,893											2,125,893
0105101001 - Gen. Admin	1,015,486	910,407	200,000	2,125,893											2,125,893