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## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0370101001 - Gen. Admin</b>	<b>7,206,973</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,206,973</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>4,149,000</b>
<b>037001 - Management And Administration</b>	4,149,000
<b>0370011- General Administration</b>	<b>3,349,000</b>
<i>085101 - Internal management of the organisation</i>	3,349,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	5,000
2210111 - Other Office Materials and Consumables	200,000
<b>22101 - Materials and Office Consumables</b>	<b>440,000</b>
2210201 - Electricity charges	200,000
2210202 - Water	130,000
2210203 - Telecommunications	180,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	15,000
<b>22102 - Utilities</b>	<b>545,000</b>
2210301 - Cleaning Materials	40,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22103 - General Cleaning</b>	<b>50,000</b>
2210402 - Residential Accommodations	20,000
2210404 - Hotel Accommodations	150,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210411 - Rental of Network and ICT Equipments	5,000
2210412 - Rental of Towing Vehicle	3,000
<b>22104 - Rentals/Lease</b>	<b>178,000</b>
2210501 - Overseas Medical Treatments	50,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	15,000
2210511 - Local travel cost	30,000
2210512 - Mileage Allowance	10,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	5,000
2210516 - Toll Charges and Tickets	1,000
<b>22105 - Travel and Transport</b>	<b>826,000</b>
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	20,000
<b>22106 - Repairs and Maintenance</b>	<b>130,000</b>
2210701 - Training Materials	5,000
2210702 - Visits, Conferences / Seminars (Local)	15,000
2210704 - Hire of Venue	15,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
2210711 - Public Education and Sensitization	10,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210801 - Local Consultants Fees	10,000
<b>22108 - Consultancy Expenses</b>	10,000
2211101 - Bank Charges	10,000
2211104 - Exchange Loss	10,000
<b>22111 - Other Charges and Fees</b>	20,000
3112204 - Networking and ICT Equipments	800,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	100,000
<b>31122 - Other machinery and equipment</b>	1,000,000
<b>0370014- Policy Planning Budgeting Monitoring And Evaluation</b>	<b>700,000</b>
<i>085301 - Budget Preparation</i>	100,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210513 - Local Hotel Accommodation	30,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
<i>085302 - Budget Performance Reporting</i>	50,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<i>085603 - Policies and Programme Review Activities</i>	500,000
2210103 - Refreshment Items	10,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	10,000
2210404 - Hotel Accommodations	60,000
<b>22104 - Rentals/Lease</b>	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	430,000
<b>22107 - Training, Seminar and Conference Cost</b>	430,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	50,000
2210103 - Refreshment Items	10,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
<b>0370015- Statistic; Research; Information And Public Relation</b>	<b>100,000</b>
<i>085801 - Research and Development</i>	50,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210711 - Public Education and Sensitization	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085802 - Development and Management of Database</i>	50,000
2210622 - Maintenance of Computer Software	30,000
<b>22106 - Repairs and Maintenance</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
<b>Unspecified Policy</b>	<b>3,057,973</b>
<b>037001 - Management And Administration</b>	3,057,973
<b>0370011- General Administration</b>	<b>2,692,914</b>
<i>Unspecified Operations</i>	2,692,914



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	1,536,214
2111203 - Car Maintenance Allowance	30,000
2111204 - Bereavement Allowance	20,000
2111213 - Night Watchman Allowance	18,339
2111222 - Watchman Extra Days Allowance	18,336
2111223 - Basic PE Related Allowances	520,000
2111227 - Clothing Allowance	2,520
2111233 - Entertainment Allowance	960
2111234 - Fuel Allowance	60,000
2111238 - Overtime Allowance	50,000
2111241 - Per Diem and Inconvenience Allowance	317,113
2111244 - Out of Station Allowance	50,000
2111245 - Domestic Servants Allowance	36,672
2111247 - Utility Allowance	2,760
2111248 - Special Allowance/Honorarium	30,000
<b>21112 - Other Allowances</b>	<b>1,156,700</b>
<b>0370013- Human Resource</b>	<b>365,059</b>
<i>085206 - Manpower Skills Development</i>	365,059
2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	30,000
2210710 - Staff Development	305,059
<b>22107 - Training, Seminar and Conference Cost</b>	<b>365,059</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370201001 - Gen. Admin</b>	<b>759,152,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>752,304,293</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>26,000,000</b>
<b>037003 - Crime Management</b>	26,000,000
<b>0370032- Maintaining Law; Order And Crime Prevention</b>	<b>26,000,000</b>
<i>037003 - Internal Security Operations</i>	26,000,000
2210111 - Other Office Materials and Consumables	3,675,400
<b>22101 - Materials and Office Consumables</b>	3,675,400
2210401 - Office Accommodations	1,000,000
2210402 - Residential Accommodations	1,124,600
<b>22104 - Rentals/Lease</b>	2,124,600
2210503 - Fuel and Lubricants - Official Vehicles	18,000,000
<b>22105 - Travel and Transport</b>	18,000,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
3111255 - WIP - Office Buildings	2,000,000
<b>31112 - Nonresidential buildings</b>	2,000,000
<b>Unspecified Policy</b>	<b>726,304,293</b>
<b>037003 - Crime Management</b>	726,304,293
<b>0370032- Maintaining Law; Order And Crime Prevention</b>	<b>726,304,293</b>
<i>Unspecified Operations</i>	726,304,293
2111001 - Established Post	688,636,619
2111104 - Recruitment	23,458,407
2111105 - Secondment	500,000
2111106 - Limited Engagements	200,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	24,158,407
2111203 - Car Maintenance Allowance	300,000
2111215 - Rations	600,000
2111220 - Top-Up Allowance	200,000
2111221 - Training Allowance	8,919,155
2111223 - Basic PE Related Allowances	2,490,112
2111227 - Clothing Allowance	300,000
2111234 - Fuel Allowance	200,000
2111236 - Housing Subsidy/Allowance	300,000
2111243 - Transfer Grants	200,000
<b>21112 - Other Allowances</b>	13,509,267
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,532,210</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>3,532,210</b>
<b>037003 - Crime Management</b>	3,532,210
<b>0370032- Maintaining Law; Order And Crime Prevention</b>	<b>3,532,210</b>
<i>037003 - Internal Security Operations</i>	3,532,210
2210111 - Other Office Materials and Consumables	3,532,210
<b>22101 - Materials and Office Consumables</b>	3,532,210
<b>13402 - Donor Pooled</b>	<b>3,315,844</b>
<b>Unspecified Policy</b>	<b>3,315,844</b>
<b>037001 - Management And Administration</b>	3,315,844
<b>5370414 - Ghana Police Service Administrative support</b>	<b>3,315,844</b>
<i>037003 - Internal Security Operations</i>	3,315,844
2210102 - Office Facilities, Supplies and Accessories	663,169
<b>22101 - Materials and Office Consumables</b>	663,169





## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	652,675
<b>31121 - Transport equipment</b>	652,675
3112213 - Communication equipment	1,000,000
3112216 - Security Equipment	1,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0370301001 - Gen. Admin</b>	<b>28,600,723</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,180,395</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>2,048,659</b>
<b>037003 - Crime Management</b>	2,048,659
<b>5371214 - Ghana Prisons Administrative Support Project</b>	<b>2,048,659</b>
<i>037004 - Safety and rehabilitation of inmates</i>	2,048,659
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	50,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	38,659
<b>22101 - Materials and Office Consumables</b>	<b>258,659</b>
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210504 - Car Rental/Leasing	400,000
2210509 - Other Travel and Transportation	400,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22105 - Travel and Transport</b>	<b>1,400,000</b>
2210707 - Recruitment Expenses	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>110,000</b>
2731103 - Refund of Medical Expenses	100,000
<b>27311 - Employer social benefits in cash</b>	<b>100,000</b>
2821007 - Court Expenses	180,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370301001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	180,000
<b>Unspecified Policy</b>	<b>26,131,736</b>
<b>037003 - Crime Management</b>	26,131,736
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>26,131,736</b>
<i>037004 - Safety and rehabilitation of inmates</i>	298,000
3111153 - WIP - Bungalows/Flat	108,000
<b>31111 - Dwellings</b>	108,000
3112202 - Agricultural Machinery	100,000
3112206 - Plant and Machinery	90,000
<b>31122 - Other machinery and equipment</b>	190,000
<i>Unspecified Operations</i>	25,833,736
2111001 - Established Post	11,002,672
2111201 - Motorbike Allowance	400,001
2111202 - Bicycle Maintenance Allowance	210,000
2111203 - Car Maintenance Allowance	1,130,000
2111206 - Committee of Council Allowance	800,000
2111208 - Funeral Grants	100,000
2111219 - Steering Committee Allowance	700,000
2111223 - Basic PE Related Allowances	5,653,439
2111227 - Clothing Allowance	50,000
2111233 - Entertainment Allowance	87,624
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	1,600,000
2111239 - Tools Allowance	2,000,000
2111243 - Transfer Grants	100,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370301001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	14,831,064
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>420,328</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>420,328</b>
<b>037003 - Crime Management</b>	420,328
<b>5371214 - Ghana Prisons Administrative Support Project</b>	<b>420,328</b>
<i>037004 - Safety and rehabilitation of inmates</i>	420,328
2210509 - Other Travel and Transportation	420,328
<b>22105 - Travel and Transport</b>	420,328



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370302001 - Prisons Establishments  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0370302001 - Prisons Establishments</b>	<b>170,042,855</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,042,855</b>
<b>071002 - 10.2 Reduce recidivism &amp; promote effective re-integrn of ex-convicts</b>	<b>14,002,000</b>
<b>037003 - Crime Management</b>	14,002,000
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>14,002,000</b>
<i>037004 - Safety and rehabilitation of inmates</i>	14,002,000
2210114 - Rations	10,000,000
<b>22101 - Materials and Office Consumables</b>	10,000,000
2210201 - Electricity charges	100,000
2210202 - Water	100,000
<b>22102 - Utilities</b>	200,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210509 - Other Travel and Transportation	600,000
<b>22105 - Travel and Transport</b>	1,200,000
2731101 - Workman compensation	100,000
2731103 - Refund of Medical Expenses	400,000
<b>27311 - Employer social benefits in cash</b>	500,000
2814101 - Rent	2,000,000
<b>28141 - Rent</b>	2,000,000
3111153 - WIP - Bungalows/Flat	102,000
<b>31111 - Dwellings</b>	102,000
<b>Unspecified Policy</b>	<b>156,040,855</b>
<b>037003 - Crime Management</b>	156,040,855
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>156,040,855</b>
<i>Unspecified Operations</i>	156,040,855



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370302001 - Prisons Establishments

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	90,149,573
2111201 - Motorbike Allowance	800,000
2111202 - Bicycle Maintenance Allowance	410,000
2111203 - Car Maintenance Allowance	2,000,000
2111208 - Funeral Grants	500,000
2111223 - Basic PE Related Allowances	43,375,780
2111233 - Entertainment Allowance	527,755
2111234 - Fuel Allowance	3,465,269
2111236 - Housing Subsidy/Allowance	9,232,478
2111239 - Tools Allowance	5,000,000
2111243 - Transfer Grants	580,000
<b>21112 - Other Allowances</b>	<b>65,891,282</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370303001 - Prisons Officers Training School  
**Government Function:** 70340 - Prisons  
**Location:** 0304304 - Osu Klotey

<b>0370303001 - Prisons Officers Training School</b>	<b>11,379,799</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,379,799</b>
<b>071002 - 10.2 Reduce recidivism &amp; promote effective re-integrn of ex-convicts</b>	<b>3,851,341</b>
<b>037003 - Crime Management</b>	3,851,341
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>3,851,341</b>
<i>037004 - Safety and rehabilitation of inmates</i>	3,851,341
2210113 - Feeding Cost	300,000
2210114 - Rations	3,551,341
<b>22101 - Materials and Office Consumables</b>	3,851,341
<b>Unspecified Policy</b>	<b>7,528,458</b>
<b>037003 - Crime Management</b>	7,528,458
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>7,528,458</b>
<i>Unspecified Operations</i>	7,528,458
2111001 - Established Post	2,880,120
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	60,000
2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowances	1,447,594
2111233 - Entertainment Allowance	220,744
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,200,000
2111239 - Tools Allowance	500,000
2111243 - Transfer Grants	70,000
<b>21112 - Other Allowances</b>	<b>4,648,338</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370304001 - Senior Correctional Centre  
**Government Function:** 70340 - Prisons  
**Location:** 0304304 - Osu Klotey

<b>0370304001 - Senior Correctional Centre</b>	<b>9,744,341</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,744,341</b>
<b>071002 - 10.2 Reduce recidivism &amp; promote effective re-integrn of ex-convicts</b>	<b>400,000</b>
<b>037003 - Crime Management</b>	400,000
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>400,000</b>
<i>037004 - Safety and rehabilitation of inmates</i>	400,000
2210113 - Feeding Cost	100,000
<b>22101 - Materials and Office Consumables</b>	100,000
2731103 - Refund of Medical Expenses	100,000
<b>27311 - Employer social benefits in cash</b>	100,000
3111153 - WIP - Bungalows/Flat	200,000
<b>31111 - Dwellings</b>	200,000
<b>Unspecified Policy</b>	<b>9,344,341</b>
<b>037003 - Crime Management</b>	9,344,341
<b>0370031- Custody Of Inmates And Correctional Services</b>	<b>9,344,341</b>
<i>Unspecified Operations</i>	9,344,341
2111001 - Established Post	4,241,457
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	60,000
2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowances	2,097,652
2111233 - Entertainment Allowance	45,232
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,200,000





## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370304001 - Senior Correctional Centre

**Government Function:** 70340 - Prisons

**Location:** 0304304 - Osu Klotey

2111239 - Tools Allowance	500,000
2111243 - Transfer Grants	50,000
<b>21112 - Other Allowances</b>	<b>5,102,884</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Gen. Admin  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

<b>0370401001 - Gen. Admin</b>	<b>320,934,554</b>
<b>11001 - Central GoG &amp; CF</b>	<b>311,125,782</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>17,600,000</b>
<b>037002 - Conflict And Disaster Management</b>	17,600,000
<b>0370022- Fire; Rescue and Extracation service Management</b>	<b>17,600,000</b>
<i>037010 - Fire and Extrication Services</i>	17,600,000
2210101 - Printed Material and Stationery	426,031
2210102 - Office Facilities, Supplies and Accessories	24,406
2210103 - Refreshment Items	17,679
2210104 - Medical Supplies	244,778
2210121 - Clothing and Uniform	1,437,428
<b>22101 - Materials and Office Consumables</b>	<b>2,150,321</b>
2210201 - Electricity charges	425,000
2210202 - Water	32,144
2210203 - Telecommunications	13,249
2210204 - Postal Charges	23,453
2210205 - Sanitation Charges	32,739
2210207 - Fire Fighting Accessories	4,000,000
<b>22102 - Utilities</b>	<b>4,526,585</b>
2210402 - Residential Accommodations	241,077
2210404 - Hotel Accommodations	135,003
<b>22104 - Rentals/Lease</b>	<b>376,079</b>
2210502 - Maintenance and Repairs - Official Vehicles	230,313
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210508 - Running Cost of Fighting Vehicles	638,452



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Gen. Admin  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	168,415
<b>22105 - Travel and Transport</b>	<b>4,037,180</b>
2210604 - Maintenance of Furniture and Fixtures	29,168
2210606 - Maintenance of General Equipment	19,558
2210609 - Maintenance of Fighting Vehicles	4,285,323
<b>22106 - Repairs and Maintenance</b>	<b>4,334,049</b>
2210707 - Recruitment Expenses	810,742
2210710 - Staff Development	626,222
2210711 - Public Education and Sensitization	95,052
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,532,015</b>
2211106 - NHIL - Penalties	43,770
<b>22111 - Other Charges and Fees</b>	<b>43,770</b>
3111204 - Office Buildings	400,000
<b>31112 - Nonresidential buildings</b>	<b>400,000</b>
3112211 - Office Equipment	200,000
<b>31122 - Other machinery and equipment</b>	<b>200,000</b>
<b>Unspecified Policy</b>	<b>293,525,782</b>
<b>037002 - Conflict And Disaster Management</b>	<b>293,525,782</b>
<b>0370022- Fire; Rescue and Extracation service Management</b>	<b>293,525,782</b>
<i>Unspecified Operations</i>	293,525,782
2111001 - Established Post	152,765,398
2111104 - Recruitment	7,895,773
<b>21111 - Non Established Post</b>	<b>7,895,773</b>
2111201 - Motorbike Allowance	150,000
2111202 - Bicycle Maintenance Allowance	50,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Gen. Admin  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	300,000
2111206 - Committee of Council Allowance	350,000
2111223 - Basic PE Related Allowances	99,323,902
2111231 - Commissions Meeting Allowances	300,000
2111232 - Professional Allowance	20,000
2111236 - Housing Subsidy/Allowance	29,122,719
2111243 - Transfer Grants	1,000,000
2111245 - Domestic Servants Allowance	1,162,488
2111247 - Utility Allowance	189,751
2111249 - Responsibility Allowance	895,751
<b>21112 - Other Allowances</b>	<b>132,864,611</b>
<b>13402 - Donor Pooled</b>	<b>9,808,772</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>9,808,772</b>
<b>037002 - Conflict And Disaster Management</b>	<b>9,808,772</b>
<b>0370022- Fire; Rescue and Extracation service Management</b>	<b>9,808,772</b>
<i>037010 - Fire and Extrication Services</i>	<i>9,808,772</i>
2210207 - Fire Fighting Accessories	1,537,581
<b>22102 - Utilities</b>	<b>1,537,581</b>
2210609 - Maintenance of Fighting Vehicles	424,173
<b>22106 - Repairs and Maintenance</b>	<b>424,173</b>
3112101 - Motor Vehicle	7,847,018
<b>31121 - Transport equipment</b>	<b>7,847,018</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370501001 - Gen. Admin</b>	<b>135,188,576</b>
<b>11001 - Central GoG &amp; CF</b>	<b>128,295,133</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>500,000</b>
<b>037004 - Migration And Refugee Management</b>	500,000
<b>0370041- Border Security And Migration Management</b>	<b>500,000</b>
<i>037005 - Immigration Services</i>	500,000
2210101 - Printed Material and Stationery	7,000
2210106 - Oils and Lubricants	3,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	6,000
<b>22102 - Utilities</b>	51,000
2210503 - Fuel and Lubricants - Official Vehicles	439,000
<b>22105 - Travel and Transport</b>	439,000
<b>Unspecified Policy</b>	<b>127,795,133</b>
<b>037004 - Migration And Refugee Management</b>	127,795,133
<b>0370041- Border Security And Migration Management</b>	<b>127,795,133</b>
<i>Unspecified Operations</i>	127,795,133
2111001 - Established Post	73,809,789
2111104 - Recruitment	2,255,133
<b>21111 - Non Established Post</b>	2,255,133
2111203 - Car Maintenance Allowance	1,249,200
2111215 - Rations	660,000
2111221 - Training Allowance	291,875



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	26,088,357
2111228 - Board Allowance	234,000
2111229 - Acting Allowance	77,624
2111231 - Commissions Meeting Allowances	505,780
2111232 - Professional Allowance	11,750
2111233 - Entertainment Allowance	456,846
2111234 - Fuel Allowance	4,950,700
2111236 - Housing Subsidy/Allowance	12,552,538
2111238 - Overtime Allowance	263,913
2111241 - Per Diem and Inconvenience Allowance	497,885
2111243 - Transfer Grants	724,791
2111244 - Out of Station Allowance	290,250
2111245 - Domestic Servants Allowance	211,752
2111247 - Utility Allowance	76,140
2111248 - Special Allowance/Honorarium	120,000
<b>21112 - Other Allowances</b>	<b>49,263,401</b>
2121006 - NHIL	2,466,809
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>2,466,809</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,893,444</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>6,893,444</b>
<b>037004 - Migration And Refugee Management</b>	<b>6,893,444</b>
<b>0370041- Border Security And Migration Management</b>	<b>6,893,444</b>
<i>037005 - Immigration Services</i>	6,893,444
2210101 - Printed Material and Stationery	445,800
2210102 - Office Facilities, Supplies and Accessories	195,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	45,000
2210104 - Medical Supplies	350,400
2210106 - Oils and Lubricants	95,000
2210107 - Electrical Accessories	30,000
2210112 - Uniform and Protective Clothing	482,510
2210113 - Feeding Cost	150,000
2210114 - Rations	7,000
2210115 - Textbooks and Library Books	126,000
<b>22101 - Materials and Office Consumables</b>	<b>1,926,710</b>
2210201 - Electricity charges	606,000
2210202 - Water	25,000
2210203 - Telecommunications	135,000
2210205 - Sanitation Charges	11,000
<b>22102 - Utilities</b>	<b>777,000</b>
2210301 - Cleaning Materials	22,000
2210302 - Contract Cleaning Service Charges	42,000
<b>22103 - General Cleaning</b>	<b>64,000</b>
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	75,000
2210404 - Hotel Accommodations	45,000
<b>22104 - Rentals/Lease</b>	<b>170,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	176,500
<b>22105 - Travel and Transport</b>	<b>466,500</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	80,000
2210603 - Repairs of Office Buildings	117,000
<b>22106 - Repairs and Maintenance</b>	<b>197,000</b>
2210702 - Visits, Conferences / Seminars (Local)	50,000
2210707 - Recruitment Expenses	80,000
2210708 - Refreshments	58,300
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	138,600
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>476,900</b>
2210909 - Operational Enhancement Expenses	50,000
<b>22109 - Special Services</b>	<b>50,000</b>
3111153 - WIP - Bungalows/Flat	400,000
<b>31111 - Dwellings</b>	<b>400,000</b>
3111255 - WIP - Office Buildings	411,855
<b>31112 - Nonresidential buildings</b>	<b>411,855</b>
3112101 - Motor Vehicle	988,800
3112105 - Motor Bike, bicycles etc	74,960
<b>31121 - Transport equipment</b>	<b>1,063,760</b>
3112204 - Networking and ICT Equipments	78,080
3112208 - Computers and Accessories	70,000
3112211 - Office Equipment	120,000
3112212 - Air Condition	250,000
3112213 - Communication equipment	140,000
3112216 - Security Equipment	50,000





## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	708,080
3113108 - Furniture and Fittings	81,638
3113160 - WIP - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	181,638



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370502001 - Immigration Training School  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0370502001 - Immigration Training School</b>	<b>1,911,102</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,911,102</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>1,911,102</b>
<b>037004 - Migration And Refugee Management</b>	1,911,102
<b>0370041- Border Security And Migration Management</b>	<b>1,911,102</b>
<i>085206 - Manpower Skills Development</i>	1,911,102
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	46,700
2210103 - Refreshment Items	1,200
2210104 - Medical Supplies	46,700
2210105 - Drugs	4,600
2210106 - Oils and Lubricants	9,300
2210107 - Electrical Accessories	4,600
2210112 - Uniform and Protective Clothing	46,800
2210113 - Feeding Cost	14,500
2210114 - Rations	91,200
2210115 - Textbooks and Library Books	7,010
<b>22101 - Materials and Office Consumables</b>	<b>522,610</b>
2210201 - Electricity charges	39,246
2210202 - Water	2,800
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,800
2210205 - Sanitation Charges	5,700
2210206 - Armed Guard and Security	5,700
2210208 - Gas and Heating	84,200



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	142,446
2210301 - Cleaning Materials	2,400
<b>22103 - General Cleaning</b>	2,400
2210502 - Maintenance and Repairs - Official Vehicles	9,300
2210503 - Fuel and Lubricants - Official Vehicles	16,800
2210505 - Running Cost - Official Vehicles	18,600
<b>22105 - Travel and Transport</b>	44,700
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	2,800
<b>22106 - Repairs and Maintenance</b>	17,800
2210701 - Training Materials	23,400
2210704 - Hire of Venue	70,000
2210706 - Library and Subscription	2,800
2210707 - Recruitment Expenses	20,447
2210708 - Refreshments	18,600
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
2210710 - Staff Development	52,177
2210711 - Public Education and Sensitization	112,200
<b>22107 - Training, Seminar and Conference Cost</b>	349,624
2211301 - Residential Accommodation	28,600
2211302 - Office Accommodation	28,600
<b>22113 - Insurance Premium</b>	57,200
3111103 - Bungalows/Flats	470,222
<b>31111 - Dwellings</b>	470,222
3111253 - WIP - Health Centres	72,600



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	36,300
<b>31112 - Nonresidential buildings</b>	108,900
3111365 - WIP-Workshop	50,000
<b>31113 - Other structures</b>	50,000
3113108 - Furniture and Fittings	145,200
<b>31131 - Infrastructure Assets</b>	145,200



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370503001 - Border Patrol Management Unit  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370503001 - Border Patrol Management Unit</b>	<b>2,705,625</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,705,625</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>2,705,625</b>
<b>037004 - Migration And Refugee Management</b>	2,705,625
<b>0370041- Border Security And Migration Management</b>	<b>2,705,625</b>
<i>085205 - Personnel and Staff Management</i>	2,705,625
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	68,872
2210106 - Oils and Lubricants	18,600
2210107 - Electrical Accessories	4,200
2210109 - Spare Parts	23,000
2210112 - Uniform and Protective Clothing	700,000
2210114 - Rations	200,000
2210120 - Purchase of Petty Tools/Implements	46,640
<b>22101 - Materials and Office Consumables</b>	<b>1,151,312</b>
2210206 - Armed Guard and Security	279,840
<b>22102 - Utilities</b>	<b>279,840</b>
2210502 - Maintenance and Repairs - Official Vehicles	28,405
2210503 - Fuel and Lubricants - Official Vehicles	139,900
<b>22105 - Travel and Transport</b>	<b>168,305</b>
3111153 - WIP - Bungalows/Flat	250,000
<b>31111 - Dwellings</b>	<b>250,000</b>
3111255 - WIP - Office Buildings	80,000
<b>31112 - Nonresidential buildings</b>	<b>80,000</b>
3112101 - Motor Vehicle	197,770



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370503001 - Border Patrol Management Unit

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

3112105 - Motor Bike, bicycles etc	60,500
<b>31121 - Transport equipment</b>	258,270
3112206 - Plant and Machinery	474,400
<b>31122 - Other machinery and equipment</b>	474,400
3113108 - Furniture and Fittings	43,498
<b>31131 - Infrastructure Assets</b>	43,498



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370504001 - Operations  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370504001 - Operations</b>	<b>2,063,427</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,063,427</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>2,063,427</b>
<b>037004 - Migration And Refugee Management</b>	2,063,427
<b>0370041- Border Security And Migration Management</b>	<b>2,063,427</b>
<i>037008 - Intelligence operations</i>	2,063,427
2210101 - Printed Material and Stationery	10,660
2210102 - Office Facilities, Supplies and Accessories	23,320
2210106 - Oils and Lubricants	24,260
2210112 - Uniform and Protective Clothing	746,000
2210114 - Rations	100,000
<b>22101 - Materials and Office Consumables</b>	<b>904,240</b>
2210206 - Armed Guard and Security	2,239
<b>22102 - Utilities</b>	<b>2,239</b>
2210402 - Residential Accommodations	23,320
<b>22104 - Rentals/Lease</b>	<b>23,320</b>
2210502 - Maintenance and Repairs - Official Vehicles	41,950
2210503 - Fuel and Lubricants - Official Vehicles	220,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22105 - Travel and Transport</b>	<b>311,950</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	16,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>16,000</b>
2210909 - Operational Enhancement Expenses	22,062
<b>22109 - Special Services</b>	<b>22,062</b>
3111255 - WIP - Office Buildings	217,550



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370504001 - Operations  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	217,550
3111313 - Workshop	96,800
<b>31113 - Other structures</b>	96,800
3112213 - Communication equipment	469,266
<b>31122 - Other machinery and equipment</b>	469,266





## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03750 - Nacortc Control Board  
**Organisation:** 0375001001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375001001 - Gen. Admin</b>	<b>22,401,172</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,137,510</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>3,000,000</b>
<b>037003 - Crime Management</b>	3,000,000
<b>0370033- Nacortics And Psychotropic Substances Management</b>	<b>3,000,000</b>
<i>037001 - Narcotic Control</i>	3,000,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	35,000
<b>22101 - Materials and Office Consumables</b>	65,000
2210201 - Electricity charges	450,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	6,600
2210205 - Sanitation Charges	20,000
<b>22102 - Utilities</b>	536,600
2210301 - Cleaning Materials	30,000
<b>22103 - General Cleaning</b>	30,000
2210401 - Office Accommodations	25,000
2210402 - Residential Accommodations	100,000
2210404 - Hotel Accommodations	50,000
<b>22104 - Rentals/Lease</b>	175,000
2210502 - Maintenance and Repairs - Official Vehicles	126,000
2210503 - Fuel and Lubricants - Official Vehicles	226,800
2210511 - Local travel cost	50,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03750 - Nacortc Control Board  
**Organisation:** 0375001001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	150,000
<b>22105 - Travel and Transport</b>	<b>802,800</b>
2210602 - Repairs of Residential Buildings	19,400
2210604 - Maintenance of Furniture and Fixtures	15,000
2210622 - Maintenance of Computer Software	15,000
<b>22106 - Repairs and Maintenance</b>	<b>49,400</b>
2210703 - Examination Fees and Expenses	50,000
2210705 - Hotel Accommodation	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	400,000
2210711 - Public Education and Sensitization	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>530,000</b>
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
2821002 - Professional fees	10,000
2821013 - Special Operations (COS)	800,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>810,000</b>
<b>Unspecified Policy</b>	<b>19,137,510</b>
<b>037003 - Crime Management</b>	<b>19,137,510</b>
<b>0370033- Nacortics And Psychotropic Substances Management</b>	<b>19,137,510</b>
<i>Unspecified Operations</i>	19,137,510
2111001 - Established Post	7,936,534
2111104 - Recruitment	490,451
<b>21111 - Non Established Post</b>	<b>490,451</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03750 - Nacortc Control Board  
**Organisation:** 0375001001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111226 - Duty Allowance	1,690,035
2111227 - Clothing Allowance	422,509
2111237 - Risk Allowance	2,816,443
2111248 - Special Allowance/Honorarium	5,781,539
<b>21112 - Other Allowances</b>	<b>10,710,525</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>263,662</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>263,662</b>
<b>037003 - Crime Management</b>	263,662
<b>0370033- Nacortics And Psychotropic Substances Management</b>	<b>263,662</b>
<i>037001 - Narcotic Control</i>	263,662
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	15,000
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	10,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210701 - Training Materials	10,000
2210704 - Hire of Venue	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>
2821013 - Special Operations (COS)	143,662
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>143,662</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03751 - National Commission on Small Arms  
**Organisation:** 0375101001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375101001 - Gen. Admin</b>	<b>1,698,538</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,698,538</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>1,300,000</b>
<b>037002 - Conflict And Disaster Management</b>	1,300,000
<b>0370021- Small Arms and Light Weapons Management</b>	<b>1,300,000</b>
<i>037007 - Small Arms and Light Weapons Management</i>	1,300,000
2210101 - Printed Material and Stationery	38,750
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22101 - Materials and Office Consumables</b>	53,750
2210201 - Electricity charges	6,250
2210202 - Water	6,250
2210203 - Telecommunications	2,500
<b>22102 - Utilities</b>	15,000
2210301 - Cleaning Materials	2,500
<b>22103 - General Cleaning</b>	2,500
2210502 - Maintenance and Repairs - Official Vehicles	37,500
2210503 - Fuel and Lubricants - Official Vehicles	87,500
2210505 - Running Cost - Official Vehicles	25,000
2210514 - Foreign Travel- Per Diem	175,000
2210515 - Foreign Travel Cost and Expenses	6,250
<b>22105 - Travel and Transport</b>	331,250
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	15,000
<b>22106 - Repairs and Maintenance</b>	47,500



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03751 - National Commission on Small Arms  
**Organisation:** 0375101001 - Gen. Admin  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	262,500
2210710 - Staff Development	37,500
2210711 - Public Education and Sensitization	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>550,000</b>
3111204 - Office Buildings	30,000
<b>31112 - Nonresidential buildings</b>	<b>30,000</b>
3112101 - Motor Vehicle	140,000
<b>31121 - Transport equipment</b>	<b>140,000</b>
3112206 - Plant and Machinery	90,000
<b>31122 - Other machinery and equipment</b>	<b>90,000</b>
3113108 - Furniture and Fittings	40,000
<b>31131 - Infrastructure Assets</b>	<b>40,000</b>
<b>Unspecified Policy</b>	<b>398,538</b>
<b>037002 - Conflict And Disaster Management</b>	<b>398,538</b>
<b>0370021- Small Arms and Light Weapons Management</b>	<b>398,538</b>
<i>Unspecified Operations</i>	398,538
2111001 - Established Post	232,283
2111213 - Night Watchman Allowance	2,400
2111223 - Basic PE Related Allowances	2,400
2111227 - Clothing Allowance	3,300
2111228 - Board Allowance	144,216
2111233 - Entertainment Allowance	4,944
2111236 - Housing Subsidy/Allowance	6,595
2111245 - Domestic Servants Allowance	2,400
<b>21112 - Other Allowances</b>	<b>166,255</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Gen. Admin  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0375201001 - Gen. Admin</b>	<b>88,047,351</b>
<b>11001 - Central GoG &amp; CF</b>	<b>88,047,351</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>15,000,000</b>
<b>037002 - Conflict And Disaster Management</b>	15,000,000
<b>0370024- Disaster Risk Management</b>	<b>15,000,000</b>
<i>037009 - Disaster Management operations</i>	15,000,000
2210101 - Printed Material and Stationery	54,438
2210103 - Refreshment Items	9,077
2210112 - Uniform and Protective Clothing	14,648
<b>22101 - Materials and Office Consumables</b>	<b>78,163</b>
2210201 - Electricity charges	71,483
2210202 - Water	2,467
2210203 - Telecommunications	31,669
2210205 - Sanitation Charges	27,191
<b>22102 - Utilities</b>	<b>132,810</b>
2210301 - Cleaning Materials	5,594
2210302 - Contract Cleaning Service Charges	11,053
<b>22103 - General Cleaning</b>	<b>16,648</b>
2210502 - Maintenance and Repairs - Official Vehicles	90,477
2210505 - Running Cost - Official Vehicles	230,495
2210511 - Local travel cost	4,933
2210514 - Foreign Travel- Per Diem	6,445
2210515 - Foreign Travel Cost and Expenses	10,742
<b>22105 - Travel and Transport</b>	<b>343,092</b>
2210603 - Repairs of Office Buildings	38,029



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Gen. Admin  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	37,151
<b>22106 - Repairs and Maintenance</b>	75,180
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,342
2210711 - Public Education and Sensitization	291,806
<b>22107 - Training, Seminar and Conference Cost</b>	342,149
2210902 - Official Celebrations	2,830
<b>22109 - Special Services</b>	2,830
2211203 - Emergency Works	14,000,000
<b>22112 - Emergency Services</b>	14,000,000
2731103 - Refund of Medical Expenses	4,197
<b>27311 - Employer social benefits in cash</b>	4,197
2821010 - Contributions	4,933
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,933
<b>Unspecified Policy</b>	<b>73,047,351</b>
<b>037001 - Management And Administration</b>	3,466
<b>0370011- General Administration</b>	<b>3,466</b>
<i>Unspecified Operations</i>	3,466
2111202 - Bicycle Maintenance Allowance	3,466
<b>21112 - Other Allowances</b>	3,466
<b>037002 - Conflict And Disaster Management</b>	73,043,885
<b>0370024- Disaster Risk Management</b>	<b>73,043,885</b>
<i>Unspecified Operations</i>	73,043,885
2111001 - Established Post	72,916,784
2111213 - Night Watchman Allowance	2,988
2111226 - Duty Allowance	25,531



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375201001 - Gen. Admin

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	29,889
2111236 - Housing Subsidy/Allowance	21,608
2111241 - Per Diem and Inconvenience Allowance	41,109
2111245 - Domestic Servants Allowance	5,976
<b>21112 - Other Allowances</b>	<b>127,101</b>





## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0375301001 - Gen. Admin</b>	<b>1,894,078</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,894,078</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>1,400,000</b>
<b>037004 - Migration And Refugee Management</b>	1,400,000
<b>0370042- Refugee Management</b>	<b>1,400,000</b>
<i>085101 - Internal management of the organisation</i>	1,400,000
2210101 - Printed Material and Stationery	97,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	20,000
<b>22101 - Materials and Office Consumables</b>	217,000
2210201 - Electricity charges	30,000
2210202 - Water	8,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	5,000
<b>22102 - Utilities</b>	63,000
2210302 - Contract Cleaning Service Charges	15,000
<b>22103 - General Cleaning</b>	15,000
2210401 - Office Accommodations	300,000
<b>22104 - Rentals/Lease</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	25,000
2210514 - Foreign Travel- Per Diem	30,000
<b>22105 - Travel and Transport</b>	185,000
2210603 - Repairs of Office Buildings	50,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	50,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	130,000
2210710 - Staff Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210801 - Local Consultants Fees	20,000
<b>22108 - Consultancy Expenses</b>	20,000
3112101 - Motor Vehicle	400,000
<b>31121 - Transport equipment</b>	400,000
<b>Unspecified Policy</b>	<b>494,078</b>
<b>037004 - Migration And Refugee Management</b>	494,078
<b>0370042- Refugee Management</b>	<b>494,078</b>
<i>Unspecified Operations</i>	494,078
2111001 - Established Post	356,054
2111228 - Board Allowance	130,000
2111248 - Special Allowance/Honorarium	8,024
<b>21112 - Other Allowances</b>	138,024



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0375401001 - Gen. Admin</b>	<b>5,209,498</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,209,498</b>
<b>071001 - 10.1 Improve internal security for protection of life and property</b>	<b>4,010,390</b>
<b>037005 - Gaming Regulation</b>	4,010,390
<b>0370050- Gaming Regulation</b>	<b>4,010,390</b>
<i>085206 - Manpower Skills Development</i>	4,010,390
2210101 - Printed Material and Stationery	60,000
2210103 - Refreshment Items	40,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210201 - Electricity charges	80,000
2210202 - Water	10,000
2210203 - Telecommunications	13,080
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	30,000
<b>22102 - Utilities</b>	144,580
2210401 - Office Accommodations	80,000
<b>22104 - Rentals/Lease</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	110,000
2210509 - Other Travel and Transportation	39,488
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	20,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	121,000
<b>22105 - Travel and Transport</b>	<b>540,488</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	3,108
2210606 - Maintenance of General Equipment	4,000
<b>22106 - Repairs and Maintenance</b>	<b>14,108</b>
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	80,000
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>180,000</b>
3112101 - Motor Vehicle	400,000
<b>31121 - Transport equipment</b>	<b>400,000</b>
3112204 - Networking and ICT Equipments	2,508,265
3112208 - Computers and Accessories	11,949
3112211 - Office Equipment	3,000
3112212 - Air Condition	5,000
<b>31122 - Other machinery and equipment</b>	<b>2,528,214</b>
3113108 - Furniture and Fittings	5,000
<b>31131 - Infrastructure Assets</b>	<b>5,000</b>
3113211 - Computer Software	18,000
<b>31132 - Intangible Fixed Assets</b>	<b>18,000</b>
<b>Unspecified Policy</b>	<b>1,199,108</b>
<b>037005 - Gaming Regulation</b>	<b>1,199,108</b>



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

0370050- Gaming Regulation	1,199,108
<i>Unspecified Operations</i>	1,199,108
2111001 - Established Post	1,199,108



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0375501001 - Gen. Admin</b>	<b>3,492,167</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,492,167</b>
<b>Unspecified Policy</b>	<b>3,492,167</b>
<b>037002 - Conflict And Disaster Management</b>	3,492,167
<b>0370023- Conflict Management</b>	<b>3,492,167</b>
<i>037001 - Narcotic Control</i>	1,000,000
2210111 - Other Office Materials and Consumables	220,000
<b>22101 - Materials and Office Consumables</b>	220,000
2210201 - Electricity charges	20,000
2210202 - Water	25,000
2210203 - Telecommunications	22,500
2210204 - Postal Charges	2,500
<b>22102 - Utilities</b>	70,000
2210505 - Running Cost - Official Vehicles	150,000
2210509 - Other Travel and Transportation	45,000
<b>22105 - Travel and Transport</b>	195,000
2210606 - Maintenance of General Equipment	55,000
<b>22106 - Repairs and Maintenance</b>	55,000
2210704 - Hire of Venue	60,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	250,000
2210710 - Staff Development	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	460,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	100,000
3112208 - Computers and Accessories	40,000
<b>31122 - Other machinery and equipment</b>	40,000



## 2017 BUDGET VOLUME

**Ministry:** 037 - Ministry of Interior (MINT)

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

3113160 - WIP - Furniture and Fittings	60,000
<b>31131 - Infrastructure Assets</b>	60,000
<i>Unspecified Operations</i>	2,392,167
2111001 - Established Post	841,325
2111104 - Recruitment	213,848
<b>21111 - Non Established Post</b>	213,848
2111213 - Night Watchman Allowance	52,800
2111227 - Clothing Allowance	35,556
2111228 - Board Allowance	999,699
2111233 - Entertainment Allowance	16,020
2111236 - Housing Subsidy/Allowance	162,939
2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	41,180
<b>21112 - Other Allowances</b>	1,336,994