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2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Gen. Admin	13,374,227
11001 - Central GoG & CF	13,374,227
071001 - 10.1 Improve internal security for protection of life and property	9,750,410
034001 - Management And Administration	9,750,410
0340012- Finance	8,430,420
<i>085101 - Internal management of the organisation</i>	8,430,420
2210101 - Printed Material and Stationery	332,191
2210102 - Office Facilities, Supplies and Accessories	157,393
2210103 - Refreshment Items	55,909
2210104 - Medical Supplies	4,290
22101 - Materials and Office Consumables	549,783
2210201 - Electricity charges	42,899
2210202 - Water	17,160
2210203 - Telecommunications	29,938
2210204 - Postal Charges	12,012
22102 - Utilities	102,008
2210301 - Cleaning Materials	57,198
2210302 - Contract Cleaning Service Charges	3,432
22103 - General Cleaning	60,630
2210502 - Maintenance and Repairs - Official Vehicles	266,673
2210505 - Running Cost - Official Vehicles	150,350
2210509 - Other Travel and Transportation	84,082
2210510 - Other Night allowances	34,319
22105 - Travel and Transport	535,424
2210601 - Roads, Driveways and Grounds	34,319



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	71,595
2210603 - Repairs of Office Buildings	157,393
2210604 - Maintenance of Furniture and Fixtures	48,047
2210605 - Maintenance of Machinery and Plant	85,798
2210606 - Maintenance of General Equipment	100,494
22106 - Repairs and Maintenance	497,646
2210706 - Library and Subscription	87,276
22107 - Training, Seminar and Conference Cost	87,276
2210907 - Canteen Services	360,350
22109 - Special Services	360,350
2731102 - Staff Welfare Expenses	171,595
2731103 - Refund of Medical Expenses	51,479
27311 - Employer social benefits in cash	223,074
2821001 - Insurance and compensation	14,228
2821 - Current (Miscellaneous other expense) - General Expenses	14,228
3112101 - Motor Vehicle	4,569,000
31121 - Transport equipment	4,569,000
3112204 - Networking and ICT Equipments	936,500
3112208 - Computers and Accessories	320,000
3112214 - Electrical Equipment	40,500
31122 - Other machinery and equipment	1,297,000
3113108 - Furniture and Fittings	134,000
31131 - Infrastructure Assets	134,000
0340013- Human Resource	367,573
085203 - Scheme of Service	8,024



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	8,024
22107 - Training, Seminar and Conference Cost	8,024
<i>085206 - Manpower Skills Development</i>	359,549
2210514 - Foreign Travel- Per Diem	93,182
2210515 - Foreign Travel Cost and Expenses	66,004
22105 - Travel and Transport	159,187
2210701 - Training Materials	16,825
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	28,472
2210710 - Staff Development	155,066
22107 - Training, Seminar and Conference Cost	200,363
0340014- Policy Planning; Monitoring And Evaluation	952,417
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	952,417
2210101 - Printed Material and Stationery	4,271
2210112 - Uniform and Protective Clothing	108,542
22101 - Materials and Office Consumables	112,813
2210510 - Other Night allowances	250,000
22105 - Travel and Transport	250,000
2210701 - Training Materials	52,247
2210702 - Visits, Conferences / Seminars (Local)	62,639
2210705 - Hotel Accommodation	234,167
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	219,197
22107 - Training, Seminar and Conference Cost	568,250
2210801 - Local Consultants Fees	21,354
22108 - Consultancy Expenses	21,354
Unspecified Policy	3,623,817



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

034001 - Management And Administration	3,623,817
0340012- Finance	3,465,687
<i>085102 - Local & international affiliations</i>	556,522
2210702 - Visits, Conferences / Seminars (Local)	31,978
2210708 - Refreshments	8,612
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	15,931
22107 - Training, Seminar and Conference Cost	56,522
2210801 - Local Consultants Fees	500,000
22108 - Consultancy Expenses	500,000
<i>085301 - Budget Preparation</i>	32,031
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	32,031
22107 - Training, Seminar and Conference Cost	32,031
<i>085302 - Budget Performance Reporting</i>	51,339
2210701 - Training Materials	5,720
2210702 - Visits, Conferences / Seminars (Local)	14,300
2210705 - Hotel Accommodation	28,459
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,860
22107 - Training, Seminar and Conference Cost	51,339
<i>085401 - Procurement Plan Preparation</i>	22,031
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	22,031
22107 - Training, Seminar and Conference Cost	22,031
<i>085402 - Tendering Activities</i>	17,160
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	17,160
22107 - Training, Seminar and Conference Cost	17,160
<i>085502 - External Audit Operations</i>	37,894



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210702 - Visits, Conferences / Seminars (Local)	37,894
22107 - Training, Seminar and Conference Cost	37,894
<i>085903 - Preparation of Financial Reports</i>	70,714
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	70,714
22107 - Training, Seminar and Conference Cost	70,714
<i>Unspecified Operations</i>	2,677,997
2111001 - Established Post	1,285,744
2111102 - Monthly paid and casual labour	80,400
21111 - Non Established Post	80,400
2111201 - Motorbike Allowance	150
2111203 - Car Maintenance Allowance	24,000
2111206 - Committee of Council Allowance	68,000
2111213 - Night Watchman Allowance	32,088
2111219 - Steering Committee Allowance	256,000
2111223 - Basic PE Related Allowances	469,119
2111227 - Clothing Allowance	23,412
2111229 - Acting Allowance	20,000
2111233 - Entertainment Allowance	23,412
2111234 - Fuel Allowance	24,624
2111236 - Housing Subsidy/Allowance	16,616
2111238 - Overtime Allowance	126,200
2111242 - Travel Allowance	90,000
2111244 - Out of Station Allowance	64,000
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	27,000



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340101001 - Gen. Admin
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,311,853
0340013- Human Resource	41,652
<i>085205 - Personnel and Staff Management</i>	41,652
2210411 - Rental of Network and ICT Equipments	41,652
22104 - Rentals/Lease	41,652
0340015- Defence Cooperation; Research And Information Management	116,478
<i>085801 - Research and Development</i>	116,478
2210515 - Foreign Travel Cost and Expenses	51,768
22105 - Travel and Transport	51,768
2210706 - Library and Subscription	10,354
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	46,591
22107 - Training, Seminar and Conference Cost	56,945
2210902 - Official Celebrations	7,765
22109 - Special Services	7,765



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340102001 - Veterans Association of Ghana
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana	1,380,325
11001 - Central GoG & CF	1,380,325
071001 - 10.1 Improve internal security for protection of life and property	71,181
034001 - Management And Administration	71,181
0340016- Veterans Affairs	71,181
<i>034002 - Veteran administration activities</i>	71,181
2210101 - Printed Material and Stationery	3,106
22101 - Materials and Office Consumables	3,106
2210201 - Electricity charges	3,106
2210202 - Water	2,330
2210203 - Telecommunications	4,659
2210205 - Sanitation Charges	2,330
22102 - Utilities	12,424
2210301 - Cleaning Materials	3,106
22103 - General Cleaning	3,106
2210502 - Maintenance and Repairs - Official Vehicles	2,330
22105 - Travel and Transport	2,330
2210902 - Official Celebrations	40,120
22109 - Special Services	40,120
2731102 - Staff Welfare Expenses	7,765
27311 - Employer social benefits in cash	7,765
2821008 - Awards and Rewards	1,294
2821009 - Donations	1,035
2821 - Current (Miscellaneous other expense) - General Expenses	2,330
Unspecified Policy	1,309,144



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

034001 - Management And Administration	1,309,144
0340016- Veterans Affairs	1,309,144
<i>Unspecified Operations</i>	1,309,144
2111001 - Established Post	1,107,866
2111203 - Car Maintenance Allowance	4,320
2111215 - Rations	19,224
2111232 - Professional Allowance	32,854
2111233 - Entertainment Allowance	360
2111236 - Housing Subsidy/Allowance	93,984
2111247 - Utility Allowance	49,240
2111248 - Special Allowance/Honorarium	1,296
21112 - Other Allowances	201,278



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340103001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Secretariat	804,592
11001 - Central GoG & CF	804,592
010103 - 1.3 Improve access to financial services	804,592
034001 - Management And Administration	804,592
0340011- General Administration	804,592
<i>034001 - Special Operational Logistics</i>	804,592
2210101 - Printed Material and Stationery	64,000
2210102 - Office Facilities, Supplies and Accessories	144,000
2210103 - Refreshment Items	45,312
2210104 - Medical Supplies	1,600
22101 - Materials and Office Consumables	254,912
2210502 - Maintenance and Repairs - Official Vehicles	47,520
2210503 - Fuel and Lubricants - Official Vehicles	173,760
2210509 - Other Travel and Transportation	47,040
2210510 - Other Night allowances	12,800
2210515 - Foreign Travel Cost and Expenses	192,000
22105 - Travel and Transport	473,120
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	55,040
22107 - Training, Seminar and Conference Cost	55,040
2731103 - Refund of Medical Expenses	21,520
27311 - Employer social benefits in cash	21,520



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03401 - Headquarters
Organisation: 0340104001 - Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340104001 - Secretariat	644,878
11001 - Central GoG & CF	644,878
010103 - 1.3 Improve access to financial services	644,878
034001 - Management And Administration	644,878
0340011- General Administration	644,878
<i>034001 - Special Operational Logistics</i>	644,878
2210101 - Printed Material and Stationery	51,296
2210102 - Office Facilities, Supplies and Accessories	115,416
2210103 - Refreshment Items	36,318
2210104 - Medical Supplies	1,282
22101 - Materials and Office Consumables	204,312
2210502 - Maintenance and Repairs - Official Vehicles	38,087
2210503 - Fuel and Lubricants - Official Vehicles	139,269
2210509 - Other Travel and Transportation	37,703
2210510 - Other Night allowances	10,259
2210515 - Foreign Travel Cost and Expenses	153,888
22105 - Travel and Transport	379,206
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	44,112
22107 - Training, Seminar and Conference Cost	44,112
2731103 - Refund of Medical Expenses	17,248
27311 - Employer social benefits in cash	17,248



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - General Headquarters	752,539,570
11001 - Central GoG & CF	752,539,570
071004 - 10.4 Forestall external aggression, safeguard territorial integrity and	78,314,632
034002 - Ghana Armed Forces	78,314,632
0340021- General Headquarters (Armed Forces Administration)	78,314,632
<i>034001 - Special Operational Logistics</i>	78,314,632
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	40,000
2210109 - Spare Parts	400,000
2210110 - Specialised Stock	240,000
2210111 - Other Office Materials and Consumables	825,064
2210112 - Uniform and Protective Clothing	800,000
2210113 - Feeding Cost	10,205,867
2210116 - Chemicals and Consumables	240,000
2210117 - Teaching and Learning Materials	96,000
2210118 - Sports, Recreational and Cultural Materials	100,000
2210119 - Household Items	480,000
22101 - Materials and Office Consumables	13,726,931
2210202 - Water	80,000
2210203 - Telecommunications	200,000
2210207 - Fire Fighting Accessories	100,000
22102 - Utilities	380,000
2210301 - Cleaning Materials	80,000
22103 - General Cleaning	80,000
2210402 - Residential Accommodations	600,000



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	100,000
22104 - Rentals/Lease	700,000
2210501 - Overseas Medical Treatments	480,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000,000
2210506 - Freight and Handling Charges	120,000
2210512 - Mileage Allowance	300,000
2210515 - Foreign Travel Cost and Expenses	1,280,000
22105 - Travel and Transport	12,780,000
2210601 - Roads, Driveways and Grounds	120,000
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	300,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	280,000
2210607 - Minor Repairs of Schools/Colleges	170,000
2210609 - Maintenance of Fighting Vehicles	196,648
2210617 - Street Lights/Traffic Lights	4,349
2210618 - Cemeteries	2,400
22106 - Repairs and Maintenance	1,583,397
2210702 - Visits, Conferences / Seminars (Local)	36,000
2210703 - Examination Fees and Expenses	100,000
2210707 - Recruitment Expenses	54,000
2210708 - Refreshments	24,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	60,000
2210710 - Staff Development	234,855



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	10,000
22107 - Training, Seminar and Conference Cost	518,855
2210902 - Official Celebrations	40,000
2210909 - Operational Enhancement Expenses	1,020,000
22109 - Special Services	1,060,000
2211103 - Audit Fees	48,273
22111 - Other Charges and Fees	48,273
2211201 - GMP Field Operations	60,000
2211202 - Refurbishment Contingency	120,000
2211203 - Emergency Works	1,280,000
22112 - Emergency Services	1,460,000
2711101 - National Health Insurance Scheme	50,000
27111 - Social security benefits in cash	50,000
2731101 - Workman compensation	500,000
2731102 - Staff Welfare Expenses	160,000
2731103 - Refund of Medical Expenses	400,000
27311 - Employer social benefits in cash	1,060,000
2821003 - Customs Duties	100,000
2821006 - Other Charges	200,000
2821011 - Tuition Fees	500,000
2821017 - Refuse Lifting Expenses	67,176
2821 - Current (Miscellaneous other expense) - General Expenses	867,176
3111106 - Barracks	41,000,000
31111 - Dwellings	41,000,000
3111311 - Drainage	3,000,000



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - General Headquarters
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

31113 - Other structures	3,000,000
Unspecified Policy	674,224,938
034002 - Ghana Armed Forces	674,224,938
0340021- General Headquarters (Armed Forces Administration)	674,224,938
<i>Unspecified Operations</i>	674,224,938
2111001 - Established Post	474,289,897
2111104 - Recruitment	16,108,104
21111 - Non Established Post	16,108,104
2111223 - Basic PE Related Allowances	156,074,928
21112 - Other Allowances	156,074,928
2121002 - Gratuity	27,752,009
2121 - Actual social contributions (National Pension Contribution)	27,752,009



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army	2,391,653
11001 - Central GoG & CF	2,391,653
Unspecified Policy	2,391,653
034002 - Ghana Armed Forces	2,391,653
0340022- Land Operations	2,391,653
<i>034003 - Land, Sea and Air operations</i>	2,391,653
2210101 - Printed Material and Stationery	356,978
2210102 - Office Facilities, Supplies and Accessories	267,721
2210118 - Sports, Recreational and Cultural Materials	160,632
22101 - Materials and Office Consumables	785,331
2210301 - Cleaning Materials	160,632
22103 - General Cleaning	160,632
2210603 - Repairs of Office Buildings	339,114
22106 - Repairs and Maintenance	339,114
2210701 - Training Materials	232,025
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	303,418
2210710 - Staff Development	196,328
22107 - Training, Seminar and Conference Cost	731,771
2210902 - Official Celebrations	124,935
2210909 - Operational Enhancement Expenses	124,935
22109 - Special Services	249,870
2731102 - Staff Welfare Expenses	124,935
27311 - Employer social benefits in cash	124,935



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy	3,247,444
11001 - Central GoG & CF	3,247,444
Unspecified Policy	3,247,444
034002 - Ghana Armed Forces	3,247,444
0340023- Naval Operations	3,247,444
<i>034003 - Land, Sea and Air operations</i>	3,247,444
2210101 - Printed Material and Stationery	352,162
2210102 - Office Facilities, Supplies and Accessories	176,074
2210106 - Oils and Lubricants	264,112
2210111 - Other Office Materials and Consumables	176,074
22101 - Materials and Office Consumables	968,422
2210301 - Cleaning Materials	704,300
22103 - General Cleaning	704,300
2210502 - Maintenance and Repairs - Official Vehicles	535,882
22105 - Travel and Transport	535,882
2210701 - Training Materials	88,036
2210708 - Refreshments	17,606
22107 - Training, Seminar and Conference Cost	105,642
2210909 - Operational Enhancement Expenses	426,102
22109 - Special Services	426,102
2731102 - Staff Welfare Expenses	507,096
27311 - Employer social benefits in cash	507,096



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force	3,256,064
11001 - Central GoG & CF	3,256,064
Unspecified Policy	3,256,064
034002 - Ghana Armed Forces	3,256,064
0340024- Air Operations	3,256,064
<i>034003 - Land, Sea and Air operations</i>	3,256,064
2210101 - Printed Material and Stationery	91,819
2210102 - Office Facilities, Supplies and Accessories	91,796
2210103 - Refreshment Items	55,078
2210109 - Spare Parts	1,835,947
2210111 - Other Office Materials and Consumables	73,437
2210112 - Uniform and Protective Clothing	367,188
22101 - Materials and Office Consumables	2,515,265
2210301 - Cleaning Materials	36,718
22103 - General Cleaning	36,718
2210603 - Repairs of Office Buildings	73,437
2210604 - Maintenance of Furniture and Fixtures	55,078
2210606 - Maintenance of General Equipment	91,796
22106 - Repairs and Maintenance	220,311
2210701 - Training Materials	201,950
2210708 - Refreshments	146,872
2210710 - Staff Development	73,436
22107 - Training, Seminar and Conference Cost	422,258
2210801 - Local Consultants Fees	18,359
22108 - Consultancy Expenses	18,359



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	43,153
27311 - Employer social benefits in cash	43,153



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFCS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFCS	1,797,661
11001 - Central GoG & CF	1,797,661
Unspecified Policy	1,797,661
034003 - Armed Forces Capacity Building	1,797,661
0340032- Ghana Armed Forces Command And Staff College	1,797,661
<i>034005 - Education and Military Training</i>	1,797,661
2210102 - Office Facilities, Supplies and Accessories	51,904
2210113 - Feeding Cost	162,294
22101 - Materials and Office Consumables	214,198
2210202 - Water	7,910
22102 - Utilities	7,910
2210301 - Cleaning Materials	21,840
22103 - General Cleaning	21,840
2210502 - Maintenance and Repairs - Official Vehicles	27,029
2210503 - Fuel and Lubricants - Official Vehicles	9,527
2210515 - Foreign Travel Cost and Expenses	1,216,729
22105 - Travel and Transport	1,253,285
2210701 - Training Materials	22,261
2210708 - Refreshments	10,811
2210710 - Staff Development	216,239
22107 - Training, Seminar and Conference Cost	249,311
2210802 - External Consultants Fees	34,154
22108 - Consultancy Expenses	34,154
2210909 - Operational Enhancement Expenses	16,963
22109 - Special Services	16,963



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - MATS
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - MATS	579,220
11001 - Central GoG & CF	579,220
Unspecified Policy	579,220
034003 - Armed Forces Capacity Building	579,220
0340031- Military Academy And Training Schools (MATS)	579,220
<i>034005 - Education and Military Training</i>	579,220
2210101 - Printed Material and Stationery	47,319
2210102 - Office Facilities, Supplies and Accessories	36,578
2210115 - Textbooks and Library Books	114,961
22101 - Materials and Office Consumables	198,858
2210301 - Cleaning Materials	47,029
22103 - General Cleaning	47,029
2210601 - Roads, Driveways and Grounds	26,127
2210603 - Repairs of Office Buildings	12,541
2210605 - Maintenance of Machinery and Plant	8,360
22106 - Repairs and Maintenance	47,028
2210701 - Training Materials	94,059
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	23,828
2210710 - Staff Development	49,120
22107 - Training, Seminar and Conference Cost	167,007
2210902 - Official Celebrations	114,961
22109 - Special Services	114,961
2821006 - Other Charges	4,337
2821 - Current (Miscellaneous other expense) - General Expenses	4,337



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors	28,562,547
11001 - Central GoG & CF	28,562,547
Unspecified Policy	28,562,547
034002 - Ghana Armed Forces	28,562,547
0340026- Defence Advisors	28,562,547
<i>034006 - Humanitarian and Peace Missions</i>	6,329,816
2210101 - Printed Material and Stationery	440,239
22101 - Materials and Office Consumables	440,239
2210201 - Electricity charges	1,215,055
22102 - Utilities	1,215,055
2210402 - Residential Accommodations	1,822,578
22104 - Rentals/Lease	1,822,578
2210502 - Maintenance and Repairs - Official Vehicles	850,531
2210505 - Running Cost - Official Vehicles	1,093,546
22105 - Travel and Transport	1,944,077
2210603 - Repairs of Office Buildings	361,371
22106 - Repairs and Maintenance	361,371
2210805 - Consultants Materials and Consumables	243,233
22108 - Consultancy Expenses	243,233
2210909 - Operational Enhancement Expenses	303,263
22109 - Special Services	303,263
<i>Unspecified Operations</i>	22,232,731
2111246 - Foreign Service Allowance	22,232,731
21112 - Other Allowances	22,232,731



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - Kofi Annan International Peacekeeping Training Centre

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

0340208001 - Kofi Annan International Peacekeeping Training Centre	271,688
11001 - Central GoG & CF	271,688
Unspecified Policy	271,688
034003 - Armed Forces Capacity Building	271,688
0340033- KAIPTC	271,688
<i>034005 - Education and Military Training</i>	271,688
2210102 - Office Facilities, Supplies and Accessories	37,289
2210103 - Refreshment Items	21,888
2210111 - Other Office Materials and Consumables	37,293
2210115 - Textbooks and Library Books	33,530
2210117 - Teaching and Learning Materials	28,714
22101 - Materials and Office Consumables	158,714
2210301 - Cleaning Materials	32,230
22103 - General Cleaning	32,230
2210603 - Repairs of Office Buildings	32,225
2210606 - Maintenance of General Equipment	32,225
22106 - Repairs and Maintenance	64,450
2821006 - Other Charges	16,294
2821 - Current (Miscellaneous other expense) - General Expenses	16,294



2017 BUDGET VOLUME

Ministry: 034 - Ministry of Defence (MoD)
Department: 03402 - Ghana Armed Forces
Organisation: 0340209001 - Military Hospital
Government Function: 70731 - General Hospital Services
Location: 0304304 - Osu Klotey

0340209001 - Military Hospital	12,923,044
11001 - Central GoG & CF	3,763,751
Unspecified Policy	3,763,751
034002 - Ghana Armed Forces	3,763,751
0340025- Military Health Service	3,763,751
034004 - Military Health	3,763,751
2210101 - Printed Material and Stationery	54,231
2210102 - Office Facilities, Supplies and Accessories	63,109
2210104 - Medical Supplies	735,974
2210105 - Drugs	2,292,879
22101 - Materials and Office Consumables	3,146,193
2210501 - Overseas Medical Treatments	617,558
22105 - Travel and Transport	617,558
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,159,293
Unspecified Policy	9,159,293
034002 - Ghana Armed Forces	9,159,293
0340025- Military Health Service	9,159,293
034004 - Military Health	9,159,293
2210104 - Medical Supplies	8,243,364
22101 - Materials and Office Consumables	8,243,364
3111201 - Hospitals	915,929
31112 - Nonresidential buildings	915,929