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## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330101001 - Gen. Admin and Finance</b>	<b>9,568,264</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,568,264</b>
<b>Unspecified Policy</b>	<b>9,568,264</b>
<b>033001 - Management And Administration</b>	9,198,418
<b>0330011- General Administration</b>	<b>6,612,638</b>
<i>085101 - Internal management of the organisation</i>	5,500,000
3112101 - Motor Vehicle	3,000,000
<b>31121 - Transport equipment</b>	3,000,000
3112206 - Plant and Machinery	500,000
3112211 - Office Equipment	300,000
3112212 - Air Condition	500,000
<b>31122 - Other machinery and equipment</b>	1,300,000
3113108 - Furniture and Fittings	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113211 - Computer Software	200,000
<b>31132 - Intangible Fixed Assets</b>	200,000
<i>Unspecified Operations</i>	1,112,638
2111001 - Established Post	761,333
2111203 - Car Maintenance Allowance	4,050
2111212 - Commuted Leave Allowance	60,911
2111213 - Night Watchman Allowance	5,587
2111219 - Steering Committee Allowance	24,900
2111227 - Clothing Allowance	56,130
2111228 - Board Allowance	113,250
2111233 - Entertainment Allowance	6,327



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	26,460
2111236 - Housing Subsidy/Allowance	14,718
2111238 - Overtime Allowance	12,997
2111245 - Domestic Servants Allowance	18,684
2111247 - Utility Allowance	7,291
<b>21112 - Other Allowances</b>	<b>351,305</b>
<b>0330012- Finance</b>	<b>759,557</b>
<i>085101 - Internal management of the organisation</i>	506,077
2210101 - Printed Material and Stationery	134,000
2210102 - Office Facilities, Supplies and Accessories	15,200
2210103 - Refreshment Items	22,000
2210107 - Electrical Accessories	4,920
2210111 - Other Office Materials and Consumables	2,200
<b>22101 - Materials and Office Consumables</b>	<b>178,320</b>
2210201 - Electricity charges	50,000
2210202 - Water	12,000
2210203 - Telecommunications	2,400
2210204 - Postal Charges	5,917
2210205 - Sanitation Charges	9,600
2210206 - Armed Guard and Security	6,000
2210207 - Fire Fighting Accessories	2,800
<b>22102 - Utilities</b>	<b>88,717</b>
2210301 - Cleaning Materials	5,200
2210302 - Contract Cleaning Service Charges	14,400
<b>22103 - General Cleaning</b>	<b>19,600</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	27,200
2210503 - Fuel and Lubricants - Official Vehicles	38,400
2210505 - Running Cost - Official Vehicles	7,200
2210509 - Other Travel and Transportation	4,800
2210510 - Other Night allowances	8,600
2210511 - Local travel cost	5,600
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	48,000
2210516 - Toll Charges and Tickets	2,640
<b>22105 - Travel and Transport</b>	<b>162,440</b>
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	5,000
<b>22106 - Repairs and Maintenance</b>	<b>18,000</b>
2210702 - Visits, Conferences / Seminars (Local)	5,200
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	14,000
2210710 - Staff Development	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,200</b>
2210908 - Property Valuation Expenses	1,000
<b>22109 - Special Services</b>	<b>1,000</b>
2211101 - Bank Charges	800
<b>22111 - Other Charges and Fees</b>	<b>800</b>
<i>Unspecified Operations</i>	253,480



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Gen. Admin and Finance  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	206,799
2111203 - Car Maintenance Allowance	2,700
2111212 - Commuted Leave Allowance	16,885
2111219 - Steering Committee Allowance	13,500
2111227 - Clothing Allowance	12,711
2111238 - Overtime Allowance	885
<b>21112 - Other Allowances</b>	<b>46,681</b>
<b>0330013- Human Resource Management</b>	<b>303,700</b>
<i>085205 - Personnel and Staff Management</i>	127,460
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	120
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>11,520</b>
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	<b>500</b>
2210301 - Cleaning Materials	800
<b>22103 - General Cleaning</b>	<b>800</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	9,600
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	800
2210511 - Local travel cost	3,200
2210516 - Toll Charges and Tickets	240



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	17,040
2210702 - Visits, Conferences / Seminars (Local)	12,800
2210705 - Hotel Accommodation	4,800
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	97,600
<i>Unspecified Operations</i>	176,240
2111001 - Established Post	147,962
2111212 - Commuted Leave Allowance	9,864
2111219 - Steering Committee Allowance	8,550
2111227 - Clothing Allowance	9,864
<b>21112 - Other Allowances</b>	28,278
<b>0330014- Policy Planning; Budgeting; Monitoring And Evaluation</b>	<b>286,998</b>
<i>085601 - Planning and Policy Formulation</i>	88,660
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	3,200
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	120
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	13,520
2210204 - Postal Charges	500
<b>22102 - Utilities</b>	500
2210301 - Cleaning Materials	3,200
<b>22103 - General Cleaning</b>	3,200
2210502 - Maintenance and Repairs - Official Vehicles	10,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	9,600
2210505 - Running Cost - Official Vehicles	1,200
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	800
2210511 - Local travel cost	8,000
2210516 - Toll Charges and Tickets	240
<b>22105 - Travel and Transport</b>	<b>30,640</b>
2210604 - Maintenance of Furniture and Fixtures	800
<b>22106 - Repairs and Maintenance</b>	<b>800</b>
2210702 - Visits, Conferences / Seminars (Local)	2,000
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	24,000
2210710 - Staff Development	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>39,200</b>
2821009 - Donations	800
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>800</b>
<i>Unspecified Operations</i>	198,338
2111001 - Established Post	133,591
2111212 - Commuted Leave Allowance	8,906
2111219 - Steering Committee Allowance	39,600
2111227 - Clothing Allowance	8,906
2111228 - Board Allowance	6,450
2111238 - Overtime Allowance	885
<b>21112 - Other Allowances</b>	<b>64,747</b>
<b>0330015- Statistics; Research; Information And Public Relations</b>	<b>1,119,591</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

085801 - Research and Development	735,320
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	120
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>5,120</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,600
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	800
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	8,000
<b>22105 - Travel and Transport</b>	<b>16,400</b>
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	800
2210605 - Maintenance of Machinery and Plant	800
<b>22106 - Repairs and Maintenance</b>	<b>2,600</b>
2210702 - Visits, Conferences / Seminars (Local)	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	4,000
2210710 - Staff Development	3,200
<b>22107 - Training, Seminar and Conference Cost</b>	<b>11,200</b>
3112101 - Motor Vehicle	500,000
<b>31121 - Transport equipment</b>	<b>500,000</b>
3113211 - Computer Software	200,000
<b>31132 - Intangible Fixed Assets</b>	<b>200,000</b>





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	384,271
2111001 - Established Post	292,092
2111203 - Car Maintenance Allowance	1,033
2111212 - Commuted Leave Allowance	19,473
2111219 - Steering Committee Allowance	39,600
2111227 - Clothing Allowance	19,473
2111228 - Board Allowance	12,600
<b>21112 - Other Allowances</b>	<b>92,179</b>
<b>0330016- Internal Audit</b>	<b>115,935</b>
<i>085501 - Internal Audit Operations</i>	22,800
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	1,200
2210107 - Electrical Accessories	120
2210111 - Other Office Materials and Consumables	200
<b>22101 - Materials and Office Consumables</b>	<b>2,720</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	960
2210509 - Other Travel and Transportation	400
2210510 - Other Night allowances	600
2210511 - Local travel cost	2,000
2210516 - Toll Charges and Tickets	120
<b>22105 - Travel and Transport</b>	<b>11,680</b>
2210604 - Maintenance of Furniture and Fixtures	800



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03301 - Gen. Admin  
**Organisation:** 0330101001 - Gen. Admin and Finance  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	800
<b>22106 - Repairs and Maintenance</b>	1,600
2210702 - Visits, Conferences / Seminars (Local)	800
2210705 - Hotel Accommodation	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,000
2210710 - Staff Development	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,800
<i>Unspecified Operations</i>	93,135
2111001 - Established Post	82,993
2111212 - Commuted Leave Allowance	4,396
2111219 - Steering Committee Allowance	1,350
2111227 - Clothing Allowance	4,396
<b>21112 - Other Allowances</b>	10,142
<b>033002 - Law Administration</b>	369,846
<b>0330022- Promotion Of Rule Of Law</b>	<b>369,846</b>
<i>Unspecified Operations</i>	369,846
2111203 - Car Maintenance Allowance	4,050
2111212 - Commuted Leave Allowance	60,911
2111219 - Steering Committee Allowance	24,900
2111227 - Clothing Allowance	56,737
2111228 - Board Allowance	113,250
2111233 - Entertainment Allowance	6,327
2111234 - Fuel Allowance	26,460
2111236 - Housing Subsidy/Allowance	14,719
2111238 - Overtime Allowance	36,518



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330101001 - Gen. Admin and Finance

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	18,684
2111247 - Utility Allowance	7,290
<b>21112 - Other Allowances</b>	<b>369,846</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330102001 - PPME

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330102001 - PPME</b>	<b>64,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>64,749</b>
<b>Unspecified Policy</b>	<b>64,749</b>
<b>033002 - Law Administration</b>	64,749
<b>0330022- Promotion Of Rule Of Law</b>	<b>64,749</b>
<i>Unspecified Operations</i>	64,749
2111212 - Commuted Leave Allowance	8,907
2111219 - Steering Committee Allowance	39,600
2111227 - Clothing Allowance	8,907
2111228 - Board Allowance	6,450
2111238 - Overtime Allowance	885
<b>21112 - Other Allowances</b>	<b>64,749</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330103001 - Human Resource Management

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330103001 - Human Resource Management</b>	<b>28,280</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,280</b>
<b>Unspecified Policy</b>	<b>28,280</b>
<b>033002 - Law Administration</b>	28,280
<b>0330022- Promotion Of Rule Of Law</b>	<b>28,280</b>
<i>Unspecified Operations</i>	28,280
2111212 - Commuted Leave Allowance	9,865
2111219 - Steering Committee Allowance	8,550
2111227 - Clothing Allowance	9,865
<b>21112 - Other Allowances</b>	<b>28,280</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330104001 - RSIM

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330104001 - RSIM</b>	<b>379,052</b>
<b>11001 - Central GoG &amp; CF</b>	<b>379,052</b>
<b>Unspecified Policy</b>	<b>379,052</b>
<b>033001 - Management And Administration</b>	285,206
<b>0330015- Statistics; Research; Information And Public Relations</b>	<b>285,206</b>
<i>Unspecified Operations</i>	285,206
2111001 - Established Post	285,206
<b>033002 - Law Administration</b>	93,846
<b>0330022- Promotion Of Rule Of Law</b>	<b>93,846</b>
<i>Unspecified Operations</i>	93,846
2111203 - Car Maintenance Allowance	2,700
2111212 - Commuted Leave Allowance	19,473
2111219 - Steering Committee Allowance	39,600
2111227 - Clothing Allowance	19,473
2111228 - Board Allowance	12,600
<b>21112 - Other Allowances</b>	<b>93,846</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03301 - Gen. Admin

**Organisation:** 0330105001 - Internal Audit

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330105001 - Internal Audit</b>	<b>10,142</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,142</b>
<b>Unspecified Policy</b>	<b>10,142</b>
<b>033002 - Law Administration</b>	10,142
<b>0330022- Promotion Of Rule Of Law</b>	<b>10,142</b>
<i>Unspecified Operations</i>	10,142
2111212 - Commuted Leave Allowance	4,396
2111219 - Steering Committee Allowance	1,350
2111227 - Clothing Allowance	4,396
<b>21112 - Other Allowances</b>	<b>10,142</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0330201001 - Gen. Admin</b>	<b>24,321,941</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,321,941</b>
<b>Unspecified Policy</b>	<b>24,321,941</b>
<b>033002 - Law Administration</b>	24,321,941
<b>0330022- Promotion Of Rule Of Law</b>	<b>24,321,941</b>
<i>033006 - Representation of State in Litigation</i>	4,150,002
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	24,000
2210103 - Refreshment Items	3,200
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	2,398
<b>22101 - Materials and Office Consumables</b>	<b>111,598</b>
2210201 - Electricity charges	234,000
2210202 - Water	46,800
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
2210205 - Sanitation Charges	10,800
2210206 - Armed Guard and Security	58,000
2210207 - Fire Fighting Accessories	440
<b>22102 - Utilities</b>	<b>352,840</b>
2210301 - Cleaning Materials	2,400
2210302 - Contract Cleaning Service Charges	3,600
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	7,204
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night allowances	6,880
2210511 - Local travel cost	8,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	4,800
2210516 - Toll Charges and Tickets	1,200
<b>22105 - Travel and Transport</b>	<b>80,084</b>
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22106 - Repairs and Maintenance</b>	<b>18,000</b>
2210702 - Visits, Conferences / Seminars (Local)	32,000
2210705 - Hotel Accommodation	3,880
2210706 - Library and Subscription	2,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	24,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>67,880</b>
2210908 - Property Valuation Expenses	400
<b>22109 - Special Services</b>	<b>400</b>
2211101 - Bank Charges	1,200
<b>22111 - Other Charges and Fees</b>	<b>1,200</b>
2821009 - Donations	12,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>12,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

3111255 - WIP - Office Buildings	1,950,000
<b>31112 - Nonresidential buildings</b>	1,950,000
3112101 - Motor Vehicle	1,500,000
<b>31121 - Transport equipment</b>	1,500,000
3112212 - Air Condition	50,000
<b>31122 - Other machinery and equipment</b>	50,000
<i>Unspecified Operations</i>	20,171,939
2111001 - Established Post	17,519,682
2111203 - Car Maintenance Allowance	35,500
2111205 - Book Subsidy	38,814
2111212 - Commuted Leave Allowance	844,092
2111219 - Steering Committee Allowance	334,356
2111227 - Clothing Allowance	844,092
2111228 - Board Allowance	50,400
2111234 - Fuel Allowance	251,943
2111236 - Housing Subsidy/Allowance	241,492
2111238 - Overtime Allowance	11,568
<b>21112 - Other Allowances</b>	2,652,257



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03302 - Attorney Generals Department  
**Organisation:** 0330202002 - Volta Region  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0408200 - Ho Municipal

<b>0330202002 - Volta Region</b>	<b>976,288</b>
<b>11001 - Central GoG &amp; CF</b>	<b>976,288</b>
<b>Unspecified Policy</b>	<b>976,288</b>
<b>033002 - Law Administration</b>	976,288
<b>0330022- Promotion Of Rule Of Law</b>	<b>976,288</b>
<i>033006 - Representation of State in Litigation</i>	73,063
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,423
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,423</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202002 - Volta Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0408200 - Ho Municipal

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	903,225
2111001 - Established Post	764,437
2111203 - Car Maintenance Allowance	4,050
2111212 - Commuted Leave Allowance	36,980
2111227 - Clothing Allowance	42,660
2111234 - Fuel Allowance	43,200
2111238 - Overtime Allowance	2,160
2111245 - Domestic Servants Allowance	9,738
<b>21112 - Other Allowances</b>	<b>138,788</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202003 - Eastern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben Municipal

<b>0330202003 - Eastern Region</b>	<b>908,714</b>
<b>11001 - Central GoG &amp; CF</b>	<b>908,714</b>
<b>Unspecified Policy</b>	<b>908,714</b>
<b>033002 - Law Administration</b>	908,714
<b>0330022- Promotion Of Rule Of Law</b>	<b>908,714</b>
<i>033006 - Representation of State in Litigation</i>	73,064
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,424
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,424</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202003 - Eastern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0507200 - New Juaben Municipal

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	835,650
2111001 - Established Post	635,102
2111203 - Car Maintenance Allowance	5,400
2111205 - Book Subsidy	1,689
2111212 - Commuted Leave Allowance	44,380
2111213 - Night Watchman Allowance	6,162
2111227 - Clothing Allowance	44,380
2111234 - Fuel Allowance	67,500
2111236 - Housing Subsidy/Allowance	17,250
2111238 - Overtime Allowance	1,613
2111245 - Domestic Servants Allowance	12,174
<b>21112 - Other Allowances</b>	<b>200,548</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

<b>0330202004 - Central Region</b>	<b>490,535</b>
<b>11001 - Central GoG &amp; CF</b>	<b>490,535</b>
<b>Unspecified Policy</b>	<b>490,535</b>
<b>033002 - Law Administration</b>	490,535
<b>0330022- Promotion Of Rule Of Law</b>	<b>490,535</b>
<i>033006 - Representation of State in Litigation</i>	73,064
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,424
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,424</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202004 - Central Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0202301 - Cape Coast South

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	417,471
2111001 - Established Post	324,659
2111203 - Car Maintenance Allowance	2,700
2111205 - Book Subsidy	1,688
2111212 - Commuted Leave Allowance	21,632
2111227 - Clothing Allowance	21,632
2111234 - Fuel Allowance	21,600
2111236 - Housing Subsidy/Allowance	17,250
2111238 - Overtime Allowance	1,440
2111245 - Domestic Servants Allowance	4,870
<b>21112 - Other Allowances</b>	<b>92,812</b>





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

<b>0330202005 - Western Region</b>	<b>464,049</b>
<b>11001 - Central GoG &amp; CF</b>	<b>464,049</b>
<b>Unspecified Policy</b>	<b>464,049</b>
<b>033002 - Law Administration</b>	464,049
<b>0330022- Promotion Of Rule Of Law</b>	<b>464,049</b>
<i>033006 - Representation of State in Litigation</i>	73,063
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,423
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,423</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202005 - Western Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0105302 - Takoradi

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	390,986
2111001 - Established Post	285,305
2111205 - Book Subsidy	1,688
2111212 - Commuted Leave Allowance	27,302
2111227 - Clothing Allowance	27,302
2111234 - Fuel Allowance	40,500
2111238 - Overtime Allowance	1,585
2111245 - Domestic Servants Allowance	7,304
<b>21112 - Other Allowances</b>	<b>105,681</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

<b>0330202006 - Ashanti Region</b>	<b>2,359,951</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,359,951</b>
<b>Unspecified Policy</b>	<b>2,359,951</b>
<b>033002 - Law Administration</b>	2,359,951
<b>0330022- Promotion Of Rule Of Law</b>	<b>2,359,951</b>
<i>033006 - Representation of State in Litigation</i>	100,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>15,000</b>
2210201 - Electricity charges	3,400
2210202 - Water	600
2210203 - Telecommunications	600
2210206 - Armed Guard and Security	14,400
<b>22102 - Utilities</b>	<b>19,000</b>
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	13,000
2210511 - Local travel cost	3,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202006 - Ashanti Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0614303 - Subin

2210513 - Local Hotel Accommodation	20,000
<b>22105 - Travel and Transport</b>	51,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	4,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
2210710 - Staff Development	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,000
<i>Unspecified Operations</i>	2,259,951
2111001 - Established Post	1,697,843
2111203 - Car Maintenance Allowance	1,350
2111205 - Book Subsidy	5,063
2111212 - Commuted Leave Allowance	122,994
2111213 - Night Watchman Allowance	2,807
2111227 - Clothing Allowance	122,994
2111234 - Fuel Allowance	229,500
2111236 - Housing Subsidy/Allowance	34,499
2111238 - Overtime Allowance	1,513
2111245 - Domestic Servants Allowance	41,388
<b>21112 - Other Allowances</b>	562,108



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

<b>0330202007 - Brong Ahafo Region</b>	<b>788,132</b>
<b>11001 - Central GoG &amp; CF</b>	<b>788,132</b>
<b>Unspecified Policy</b>	<b>788,132</b>
<b>033002 - Law Administration</b>	788,132
<b>0330022- Promotion Of Rule Of Law</b>	<b>788,132</b>
<i>033006 - Representation of State in Litigation</i>	73,064
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,424
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,424</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202007 - Brong Ahafo Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0708200 - Sunyani Municipal

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	715,068
2111001 - Established Post	532,335
2111203 - Car Maintenance Allowance	6,750
2111205 - Book Subsidy	1,688
2111212 - Commuted Leave Allowance	43,136
2111227 - Clothing Allowance	43,136
2111234 - Fuel Allowance	54,000
2111236 - Housing Subsidy/Allowance	17,250
2111238 - Overtime Allowance	7,035
2111245 - Domestic Servants Allowance	9,738
<b>21112 - Other Allowances</b>	<b>182,733</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

<b>0330202008 - Northern Region</b>	<b>484,312</b>
<b>11001 - Central GoG &amp; CF</b>	<b>484,312</b>
<b>Unspecified Policy</b>	<b>484,312</b>
<b>033002 - Law Administration</b>	484,312
<b>0330022- Promotion Of Rule Of Law</b>	<b>484,312</b>
<i>033006 - Representation of State in Litigation</i>	73,064
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,424
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,424</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202008 - Northern Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0811302 - Tamale Central

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	411,248
2111001 - Established Post	330,774
2111203 - Car Maintenance Allowance	1,350
2111212 - Commuted Leave Allowance	23,204
2111227 - Clothing Allowance	23,204
2111234 - Fuel Allowance	21,600
2111238 - Overtime Allowance	6,246
2111245 - Domestic Servants Allowance	4,870
<b>21112 - Other Allowances</b>	<b>80,474</b>





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

<b>0330202009 - Upper East Region</b>	<b>426,953</b>
<b>11001 - Central GoG &amp; CF</b>	<b>426,953</b>
<b>Unspecified Policy</b>	<b>426,953</b>
<b>033002 - Law Administration</b>	426,953
<b>0330022- Promotion Of Rule Of Law</b>	<b>426,953</b>
<i>033006 - Representation of State in Litigation</i>	73,063
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,423
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,423</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202009 - Upper East Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0904200 - Bolgatanga Municipal

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	353,890
2111001 - Established Post	307,014
2111203 - Car Maintenance Allowance	1,350
2111205 - Book Subsidy	1,688
2111212 - Commuted Leave Allowance	12,956
2111227 - Clothing Allowance	12,956
2111234 - Fuel Allowance	13,500
2111238 - Overtime Allowance	1,990
2111245 - Domestic Servants Allowance	2,436
<b>21112 - Other Allowances</b>	<b>46,876</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

<b>0330202010 - Upper West Region</b>	<b>289,237</b>
<b>11001 - Central GoG &amp; CF</b>	<b>289,237</b>
<b>Unspecified Policy</b>	<b>289,237</b>
<b>033002 - Law Administration</b>	289,237
<b>0330022- Promotion Of Rule Of Law</b>	<b>289,237</b>
<i>033006 - Representation of State in Litigation</i>	73,063
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	1,000
2210111 - Other Office Materials and Consumables	2,000
<b>22101 - Materials and Office Consumables</b>	<b>13,000</b>
2210201 - Electricity charges	19,000
2210202 - Water	800
2210203 - Telecommunications	600
2210204 - Postal Charges	1,423
2210205 - Sanitation Charges	600
<b>22102 - Utilities</b>	<b>22,423</b>
2210301 - Cleaning Materials	400
2210302 - Contract Cleaning Service Charges	2,000
<b>22103 - General Cleaning</b>	<b>2,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	4,000
2210509 - Other Travel and Transportation	2,040



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03302 - Attorney Generals Department

**Organisation:** 0330202010 - Upper West Region

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 1002200 - Wa Municipal

2210510 - Other Night allowances	2,400
2210511 - Local travel cost	2,000
<b>22105 - Travel and Transport</b>	<b>20,040</b>
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	2,000
<b>22106 - Repairs and Maintenance</b>	<b>3,000</b>
2210705 - Hotel Accommodation	3,200
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	3,000
2210710 - Staff Development	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,200</b>
<i>Unspecified Operations</i>	216,174
2111001 - Established Post	169,304
2111203 - Car Maintenance Allowance	1,350
2111205 - Book Subsidy	1,688
2111212 - Commuted Leave Allowance	12,954
2111227 - Clothing Allowance	12,954
2111234 - Fuel Allowance	13,500
2111238 - Overtime Allowance	1,989
2111245 - Domestic Servants Allowance	2,435
<b>21112 - Other Allowances</b>	<b>46,870</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0330301001 - Gen. Admin</b>	<b>11,733,591</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,774,591</b>
Unspecified Policy	3,774,591
033002 - Law Administration	3,774,591
0330023- Copyright And Entity Administration	3,774,591
033002 - Registration of Businesses and Administration of Estates	44,922
2210201 - Electricity charges	44,922
22102 - Utilities	44,922
086302 - Acquisition of Immovable and Movable Assets	100,000
3111255 - WIP - Office Buildings	100,000
31112 - Nonresidential buildings	100,000
Unspecified Operations	3,629,669
2111001 - Established Post	3,615,897
2111223 - Basic PE Related Allowances	13,772
21112 - Other Allowances	13,772
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,959,000</b>
Unspecified Policy	7,959,000
033002 - Law Administration	7,959,000
0330023- Copyright And Entity Administration	7,959,000
033002 - Registration of Businesses and Administration of Estates	1,898,580
2210101 - Printed Material and Stationery	620,310
2210102 - Office Facilities, Supplies and Accessories	250,000
22101 - Materials and Office Consumables	870,310
2210201 - Electricity charges	180,000
22102 - Utilities	180,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03303 - Registrar Generals Dept  
**Organisation:** 0330301001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	621,604
2210505 - Running Cost - Official Vehicles	76,667
<b>22105 - Travel and Transport</b>	698,270
2210711 - Public Education and Sensitization	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
<i>033010 - Financial Support to the Ministry</i>	600,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
<i>085101 - Internal management of the organisation</i>	153,375
2210107 - Electrical Accessories	8,750
<b>22101 - Materials and Office Consumables</b>	8,750
2210201 - Electricity charges	50,625
2210202 - Water	25,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	4,000
<b>22102 - Utilities</b>	94,625
2210708 - Refreshments	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
<i>085206 - Manpower Skills Development</i>	2,147,985
2210510 - Other Night allowances	115,875
2210511 - Local travel cost	110,875
2210513 - Local Hotel Accommodation	63,200
2210514 - Foreign Travel- Per Diem	375,000
2210515 - Foreign Travel Cost and Expenses	324,167
<b>22105 - Travel and Transport</b>	989,117



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	45,669
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	831,450
2210710 - Staff Development	281,750
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,158,869</b>
<i>085301 - Budget Preparation</i>	283,517
2210101 - Printed Material and Stationery	2,000
<b>22101 - Materials and Office Consumables</b>	<b>2,000</b>
2210704 - Hire of Venue	6,517
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	260,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>281,517</b>
<i>086102 - Computer hardwares and accessories</i>	515,080
2210203 - Telecommunications	515,080
<b>22102 - Utilities</b>	<b>515,080</b>
<i>086204 - Publications,Campaigns and Programmes</i>	29,670
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	29,670
<b>22107 - Training, Seminar and Conference Cost</b>	<b>29,670</b>
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	177,250
2210502 - Maintenance and Repairs - Official Vehicles	60,000
<b>22105 - Travel and Transport</b>	<b>60,000</b>
2210603 - Repairs of Office Buildings	56,750
2210604 - Maintenance of Furniture and Fixtures	16,750
2210605 - Maintenance of Machinery and Plant	27,000
2210606 - Maintenance of General Equipment	16,750
<b>22106 - Repairs and Maintenance</b>	<b>117,250</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03303 - Registrar Generals Dept

**Organisation:** 0330301001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>086302 - Acquisition of Immovable and Movable Assets</i>	2,059,000
3111204 - Office Buildings	76,547
<b>31112 - Nonresidential buildings</b>	76,547
3112101 - Motor Vehicle	1,982,453
<b>31121 - Transport equipment</b>	1,982,453
<i>086304 - Cleaning and General Services</i>	94,542
2210205 - Sanitation Charges	7,750
2210206 - Armed Guard and Security	16,792
<b>22102 - Utilities</b>	24,542
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22103 - General Cleaning</b>	70,000





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03304 - CopyRight Office  
**Organisation:** 0330401001 - Gen. Admin  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0330401001 - Gen. Admin</b>	<b>1,648,612</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,118,612</b>
<b>Unspecified Policy</b>	<b>1,118,612</b>
<b>033002 - Law Administration</b>	1,118,612
<b>0330023- Copyright And Entity Administration</b>	<b>1,118,612</b>
<i>033001 - Intellectual Property and Copyrights Operations</i>	360,906
2210101 - Printed Material and Stationery	7,442
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	5,000
<b>22101 - Materials and Office Consumables</b>	<b>15,442</b>
2210201 - Electricity charges	20,000
2210202 - Water	2,500
2210203 - Telecommunications	3,000
<b>22102 - Utilities</b>	<b>25,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	<b>17,000</b>
2210704 - Hire of Venue	6,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	18,000
2210710 - Staff Development	13,964
2210711 - Public Education and Sensitization	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>52,964</b>
3112101 - Motor Vehicle	150,000
<b>31121 - Transport equipment</b>	<b>150,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03304 - CopyRight Office

**Organisation:** 0330401001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<i>Unspecified Operations</i>	757,706
2111001 - Established Post	311,963
2111212 - Commuted Leave Allowance	75,339
2111213 - Night Watchman Allowance	22,323
2111219 - Steering Committee Allowance	100,000
2111227 - Clothing Allowance	75,339
2111238 - Overtime Allowance	540
2111242 - Travel Allowance	26,000
2111248 - Special Allowance/Honorarium	105,647
<b>21112 - Other Allowances</b>	405,188
2121001 - 13 Percent SSF Contribution	40,555
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	40,555
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>530,000</b>
<b>Unspecified Policy</b>	<b>530,000</b>
<b>033002 - Law Administration</b>	530,000
<b>0330023- Copyright And Entity Administration</b>	<b>530,000</b>
<i>033001 - Intellectual Property and Copyrights Operations</i>	530,000
2210101 - Printed Material and Stationery	37,000
<b>22101 - Materials and Office Consumables</b>	37,000
2210201 - Electricity charges	60,000
<b>22102 - Utilities</b>	60,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
<b>22105 - Travel and Transport</b>	40,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03304 - CopyRight Office

**Organisation:** 0330401001 - Gen. Admin

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

2210704 - Hire of Venue	15,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	71,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	85,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>211,600</b>
2210801 - Local Consultants Fees	100,000
2210803 - Other Consultancy Expenses	20,000
<b>22108 - Consultancy Expenses</b>	<b>120,000</b>
2210909 - Operational Enhancement Expenses	61,400
<b>22109 - Special Services</b>	<b>61,400</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335011001 - Gen. Admin</b>	<b>15,563,588</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,563,588</b>
<b>070802 - 8.2 Promote effective and efficient anti-corruption systems</b>	<b>945,033</b>
<b>033003 - Management Of Economic And Organised Crime</b>	945,033
<b>0330030- Management Of Economic And Organised Crime</b>	<b>945,033</b>
<i>033005 - Organised and Economic Crime Operations</i>	945,033
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessories	1,300
2210103 - Refreshment Items	6,000
2210104 - Medical Supplies	12,000
<b>22101 - Materials and Office Consumables</b>	<b>35,300</b>
2210201 - Electricity charges	320,000
2210202 - Water	16,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	12,000
2210207 - Fire Fighting Accessories	5,000
<b>22102 - Utilities</b>	<b>383,000</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	8,000
2210514 - Foreign Travel- Per Diem	20,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)  
**Department:** 03350 - Economic and Organised Crime Office  
**Organisation:** 0335011001 - Gen. Admin  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	20,000
<b>22105 - Travel and Transport</b>	<b>300,000</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210606 - Maintenance of General Equipment	8,000
<b>22106 - Repairs and Maintenance</b>	<b>19,000</b>
2210701 - Training Materials	6,000
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	8,400
2210708 - Refreshments	6,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	6,000
2210711 - Public Education and Sensitization	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>37,400</b>
2210909 - Operational Enhancement Expenses	160,000
<b>22109 - Special Services</b>	<b>160,000</b>
2211101 - Bank Charges	333
<b>22111 - Other Charges and Fees</b>	<b>333</b>
<b>Unspecified Policy</b>	<b>14,618,555</b>
<b>033003 - Management Of Economic And Organised Crime</b>	<b>14,618,555</b>
<b>0330030- Management Of Economic And Organised Crime</b>	<b>14,618,555</b>
<i>033005 - Organised and Economic Crime Operations</i>	550,000
3111255 - WIP - Office Buildings	399,100
<b>31112 - Nonresidential buildings</b>	<b>399,100</b>
3112206 - Plant and Machinery	25,900
3112208 - Computers and Accessories	62,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03350 - Economic and Organised Crime Office

**Organisation:** 0335011001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

3112211 - Office Equipment	16,000
3112212 - Air Condition	17,000
<b>31122 - Other machinery and equipment</b>	120,900
3113108 - Furniture and Fittings	30,000
<b>31131 - Infrastructure Assets</b>	30,000
<i>Unspecified Operations</i>	14,068,555
2111001 - Established Post	6,912,764
2111203 - Car Maintenance Allowance	109,800
2111213 - Night Watchman Allowance	4,800
2111226 - Duty Allowance	1,382,554
2111227 - Clothing Allowance	345,639
2111228 - Board Allowance	129,736
2111237 - Risk Allowance	2,304,026
2111243 - Transfer Grants	70,845
2111245 - Domestic Servants Allowance	2,400
2111247 - Utility Allowance	7,200
2111248 - Special Allowance/Honorarium	2,107,514
2111249 - Responsibility Allowance	691,277
<b>21112 - Other Allowances</b>	7,155,791



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335201001 - Gen. Admin</b>	<b>1,561,031</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,561,031</b>
<b>070901 - 9.1 Improve access to affordable and timely justice</b>	<b>711,216</b>
<b>033002 - Law Administration</b>	711,216
<b>0330025- Law Reform</b>	<b>711,216</b>
<i>033009 - Provision of legal Opinions to Government</i>	711,216
2210101 - Printed Material and Stationery	19,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	7,000
<b>22101 - Materials and Office Consumables</b>	<b>31,000</b>
2210201 - Electricity charges	20,000
2210202 - Water	9,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	300
2210205 - Sanitation Charges	1,500
2210207 - Fire Fighting Accessories	1,500
<b>22102 - Utilities</b>	<b>36,300</b>
2210301 - Cleaning Materials	10,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210404 - Hotel Accommodations	10,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210504 - Car Rental/Leasing	1,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	20,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	15,000
2210514 - Foreign Travel- Per Diem	15,000
2210516 - Toll Charges and Tickets	326
<b>22105 - Travel and Transport</b>	<b>71,326</b>
2210603 - Repairs of Office Buildings	16,000
2210604 - Maintenance of Furniture and Fixtures	6,500
2210605 - Maintenance of Machinery and Plant	5,000
<b>22106 - Repairs and Maintenance</b>	<b>27,500</b>
2210704 - Hire of Venue	15,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	20,000
2210710 - Staff Development	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>65,000</b>
2210803 - Other Consultancy Expenses	10,000
<b>22108 - Consultancy Expenses</b>	<b>10,000</b>
2211101 - Bank Charges	90
<b>22111 - Other Charges and Fees</b>	<b>90</b>
3112101 - Motor Vehicle	200,000
<b>31121 - Transport equipment</b>	<b>200,000</b>
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	70,000
<b>31122 - Other machinery and equipment</b>	<b>170,000</b>
3113108 - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	<b>50,000</b>
3113211 - Computer Software	30,000





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03352 - Law Reform Commission

**Organisation:** 0335201001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>31132 - Intangible Fixed Assets</b>	30,000
<b>Unspecified Policy</b>	<b>849,815</b>
<b>033002 - Law Administration</b>	849,815
<b>0330025- Law Reform</b>	<b>849,815</b>
<i>Unspecified Operations</i>	849,815
2111001 - Established Post	766,970
2111203 - Car Maintenance Allowance	1,800
2111205 - Book Subsidy	2,250
2111212 - Commuted Leave Allowance	15,000
2111219 - Steering Committee Allowance	11,950
2111227 - Clothing Allowance	15,000
2111231 - Commissions Meeting Allowances	3,243
2111234 - Fuel Allowance	11,774
2111236 - Housing Subsidy/Allowance	13,000
2111238 - Overtime Allowance	4,217
2111244 - Out of Station Allowance	4,611
<b>21112 - Other Allowances</b>	<b>82,845</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335301001 - General Admin</b>	<b>4,025,954</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,487,954</b>
<b>Unspecified Policy</b>	<b>3,487,954</b>
<b>033002 - Law Administration</b>	3,487,954
<b>0330021- Law Report And Reviews</b>	<b>3,487,954</b>
<i>033008 - Publication of Law Reports</i>	525,200
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	50,000
2210202 - Water	3,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	500
2210207 - Fire Fighting Accessories	2,000
<b>22102 - Utilities</b>	60,500
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22105 - Travel and Transport</b>	20,000
2210622 - Maintenance of Computer Software	9,700
<b>22106 - Repairs and Maintenance</b>	9,700
2210708 - Refreshments	3,000
2210710 - Staff Development	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
3111255 - WIP - Office Buildings	240,000
<b>31112 - Nonresidential buildings</b>	240,000
3112101 - Motor Vehicle	110,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	110,000
3113160 - WIP - Furniture and Fittings	50,000
<b>31131 - Infrastructure Assets</b>	50,000
<i>Unspecified Operations</i>	2,962,754
2111001 - Established Post	1,352,598
2111203 - Car Maintenance Allowance	25,200
2111205 - Book Subsidy	6,060
2111206 - Committee of Council Allowance	65,250
2111212 - Commuted Leave Allowance	64,445
2111213 - Night Watchman Allowance	18,146
2111219 - Steering Committee Allowance	306,938
2111221 - Training Allowance	129,341
2111222 - Watchman Extra Days Allowance	2,803
2111227 - Clothing Allowance	64,445
2111228 - Board Allowance	46,500
2111229 - Acting Allowance	18,403
2111234 - Fuel Allowance	195,200
2111236 - Housing Subsidy/Allowance	22,997
2111238 - Overtime Allowance	13,928
2111241 - Per Diem and Inconvenience Allowance	200,000
2111242 - Travel Allowance	150,000
2111244 - Out of Station Allowance	42,900
2111248 - Special Allowance/Honorarium	237,600
<b>21112 - Other Allowances</b>	1,610,156
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>538,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03353 - Council for Law Reporting

**Organisation:** 0335301001 - General Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>538,000</b>
<b>033002 - Law Administration</b>	538,000
<b>0330021- Law Report And Reviews</b>	<b>538,000</b>
<i>033008 - Publication of Law Reports</i>	538,000
2210101 - Printed Material and Stationery	208,000
<b>22101 - Materials and Office Consumables</b>	208,000
2210201 - Electricity charges	70,000
<b>22102 - Utilities</b>	70,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22105 - Travel and Transport</b>	30,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210801 - Local Consultants Fees	100,000
<b>22108 - Consultancy Expenses</b>	100,000
2211203 - Emergency Works	80,000
<b>22112 - Emergency Services</b>	80,000



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335411001 - Gen. Admin</b>	<b>5,419,463</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,419,463</b>
<b>070901 - 9.1 Improve access to affordable and timely justice</b>	<b>933,332</b>
<b>033002 - Law Administration</b>	933,332
<b>0330024- Legal Aid Services</b>	<b>933,332</b>
<i>033004 - Legal Aid Services</i>	933,332
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	10,000
<b>22101 - Materials and Office Consumables</b>	<b>140,000</b>
2210201 - Electricity charges	115,331
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	25,000
<b>22102 - Utilities</b>	<b>195,331</b>
2210301 - Cleaning Materials	20,000
<b>22103 - General Cleaning</b>	<b>20,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	5,000
<b>22105 - Travel and Transport</b>	<b>80,000</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03354 - Legal Aid Scheme

**Organisation:** 0335411001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>28,000</b>
2210801 - Local Consultants Fees	20,001
<b>22108 - Consultancy Expenses</b>	<b>20,001</b>
3111255 - WIP - Office Buildings	60,000
<b>31112 - Nonresidential buildings</b>	<b>60,000</b>
3112206 - Plant and Machinery	9,000
3112208 - Computers and Accessories	21,000
3112211 - Office Equipment	25,000
3112212 - Air Condition	15,000
<b>31122 - Other machinery and equipment</b>	<b>70,000</b>
3113160 - WIP - Furniture and Fittings	320,000
<b>31131 - Infrastructure Assets</b>	<b>320,000</b>
<b>Unspecified Policy</b>	<b>4,486,131</b>
<b>033002 - Law Administration</b>	<b>4,486,131</b>
<b>0330024- Legal Aid Services</b>	<b>4,486,131</b>
<i>Unspecified Operations</i>	4,486,131
2111001 - Established Post	4,437,999
2111205 - Book Subsidy	28,000
2111227 - Clothing Allowance	20,132
<b>21112 - Other Allowances</b>	<b>48,132</b>



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0335501001 - Gen. Admin</b>	<b>9,215,269</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,692,653</b>
<b>Unspecified Policy</b>	<b>2,692,653</b>
<b>033004 - Legal Education</b>	2,692,653
<b>0330041- Professional And Career Development</b>	<b>2,692,653</b>
<i>033007 - Legal Education and Training</i>	174,039
2210101 - Printed Material and Stationery	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210201 - Electricity charges	30,000
<b>22102 - Utilities</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	14,000
<b>22105 - Travel and Transport</b>	14,000
2210709 - Seminars/Conferences/Workshops/Meetings Allowances	10,039
<b>22107 - Training, Seminar and Conference Cost</b>	10,039
3113108 - Furniture and Fittings	100,000
<b>31131 - Infrastructure Assets</b>	100,000
<i>Unspecified Operations</i>	2,518,614
2111001 - Established Post	1,222,122
2111203 - Car Maintenance Allowance	21,600
2111205 - Book Subsidy	145,800
2111212 - Commuted Leave Allowance	18,569
2111219 - Steering Committee Allowance	284,615
2111227 - Clothing Allowance	80,143
2111234 - Fuel Allowance	450,120
2111238 - Overtime Allowance	20,800



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

**Organisation:** 0335501001 - Gen. Admin

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	274,845
<b>21112 - Other Allowances</b>	1,296,492
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,522,616</b>
<b>Unspecified Policy</b>	<b>6,522,616</b>
<b>033004 - Legal Education</b>	6,522,616
<b>0330041- Professional And Career Development</b>	<b>6,522,616</b>
<i>033007 - Legal Education and Training</i>	4,047,477
2210101 - Printed Material and Stationery	145,869
2210103 - Refreshment Items	16,620
2210104 - Medical Supplies	2,507
2210106 - Oils and Lubricants	1,444
2210107 - Electrical Accessories	3,698
2210112 - Uniform and Protective Clothing	21,665
2210115 - Textbooks and Library Books	32,036
2210117 - Teaching and Learning Materials	28,979
2210120 - Purchase of Petty Tools/Implements	1,589
<b>22101 - Materials and Office Consumables</b>	254,407
2210201 - Electricity charges	69,329
2210202 - Water	3,466
2210203 - Telecommunications	10,112
2210204 - Postal Charges	1,040
2210205 - Sanitation Charges	5,779
2210207 - Fire Fighting Accessories	867
<b>22102 - Utilities</b>	90,593
2210301 - Cleaning Materials	14,612





## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

**Department:** 03355 - General Legal Council

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**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	2,889
<b>22103 - General Cleaning</b>	17,501
2210405 - Rental of Land and Buildings	20,799
<b>22104 - Rentals/Lease</b>	20,799
2210502 - Maintenance and Repairs - Official Vehicles	20,903
2210503 - Fuel and Lubricants - Official Vehicles	20,770
2210509 - Other Travel and Transportation	4,593
2210510 - Other Night allowances	3,640
2210513 - Local Hotel Accommodation	5,055
2210514 - Foreign Travel- Per Diem	8,287
2210515 - Foreign Travel Cost and Expenses	9,099
2210516 - Toll Charges and Tickets	1,271
<b>22105 - Travel and Transport</b>	73,618
2210602 - Repairs of Residential Buildings	14,016
2210603 - Repairs of Office Buildings	31,377
2210604 - Maintenance of Furniture and Fixtures	8,319
2210605 - Maintenance of Machinery and Plant	20,952
2210606 - Maintenance of General Equipment	41,805
2210622 - Maintenance of Computer Software	3,611
<b>22106 - Repairs and Maintenance</b>	120,080
2210701 - Training Materials	7,222
2210702 - Visits, Conferences / Seminars (Local)	22,084
2210703 - Examination Fees and Expenses	12,999
2210704 - Hire of Venue	28,483
2210707 - Recruitment Expenses	7,929



## 2017 BUDGET VOLUME

**Ministry:** 033 - Office of the Attorney General and Ministry of Justice)

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**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops/Meetings Allowances	2,942,841
2210710 - Staff Development	21,665
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,043,223</b>
2210801 - Local Consultants Fees	57,774
2210803 - Other Consultancy Expenses	14,443
2210804 - Contract appointments	116,992
<b>22108 - Consultancy Expenses</b>	<b>189,209</b>
2211101 - Bank Charges	1,560
2211102 - Bank Errors	433
2211103 - Audit Fees	3,466
2211104 - Exchange Loss	1,444
<b>22111 - Other Charges and Fees</b>	<b>6,903</b>
2731103 - Refund of Medical Expenses	42,897
<b>27311 - Employer social benefits in cash</b>	<b>42,897</b>
2821001 - Insurance and compensation	4,333
2821008 - Awards and Rewards	31,246
2821012 - Scholarship/Awards	8,233
2821020 - Grants to Employees	144,435
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>188,247</b>
<i>Unspecified Operations</i>	2,475,139
2111106 - Limited Engagements	752,095
<b>21111 - Non Established Post</b>	<b>752,095</b>
2111206 - Committee of Council Allowance	500,400
2111208 - Funeral Grants	10,000
2111219 - Steering Committee Allowance	281,000



## 2017 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2111220 - Top-Up Allowance	25,000
2111221 - Training Allowance	25,000
2111227 - Clothing Allowance	160,288
2111229 - Acting Allowance	10,000
2111230 - Cashier Allowance	11,410
2111232 - Professional Allowance	141,486
2111234 - Fuel Allowance	141,486
2111237 - Risk Allowance	5,000
2111239 - Tools Allowance	2,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111242 - Travel Allowance	10,000
2111243 - Transfer Grants	5,000
2111248 - Special Allowance/Honorarium	30,000
2111249 - Responsibility Allowance	55,000
<b>21112 - Other Allowances</b>	<b>1,418,070</b>
2121003 - Pension	150,674
2121004 - End of Service Benefit (ESB)	134,800
2121006 - NHIL	19,500
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>304,974</b>